

Agency Document ID: JB2014145
Approval Date: 06/21/2013
From Department: 09 HEALTH

	Debit	Credit
Total	\$2,165,000.00	\$2,165,000.00
TotFTE	0.0	0.0

Transferred \$365,000 in other fund expenditure authority within Correctional Health, \$1,750,000 in federal fund expenditure authority from Health Systems Development and Regulation to Health and Medical Services federal fund expenditure authority and other fund expenditure authority, and \$50,000 in other fund expenditure authority to federal fund expenditure authority within Laboratory Services. This is a base transfer involving operating expenses to personal services, operating expenses to operating expenses, and personal services to personal services. The other fund expenditure authority in Correctional Health is needed for the 6.0 FTE that were appropriated by the Legislature during the 2013 Session. The authority is available within operating expenses due to savings from reduced emergency room and hospital visits. The federal and other fund expenditure authority is needed due to increased expenses in the Ryan White rebate program and to cover federal fund expenses. The authority is available due to fewer public health preparedness and response emergencies. The federal fund expenditure authority in Laboratory Services is needed due to time study. The other fund expenditure authority is available due to more work being done that is eligible for federal grants.

Accounting transaction detail can be queried from the central accounting system by LRC staff. A record of this transfer and its authorization is available for public inspection in the Bureau of Finance and Management.
