Budget Transfer Detail
FY 2014

Agency Document ID: JB2014230

Effective Date: 6/23/2014

From Department: 09 - HEALTH

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	2000	5204130		0901001	$2,100,000.0	$0.0	0.0	0.0
2	B	2000	5204050		0904004	$900,000.0	$0.0	0.0	0.0
3	B	2000	5204130		0904004	$250,000.0	$0.0	0.0	0.0
4	B	2018	5204050		0904004	$0.0	$1,500,000.0	0.0	0.0
5	B	3047	5206240		0903003	$0.0	$1,000,000.0	0.0	0.0
6	B	3047	5206280		0906001	$0.0	$750,000.0	0.0	0.0
7	B	2000	5204060		0907001	$400,000.0	$0.0	0.0	0.0
8	B	2000	5204100		0907001	$40,000.0	$0.0	0.0	0.0
9	B	3049	5204060		0907001	$0.0	$440,000.0	0.0	0.0
					Total	**$3,690,000.0**	**$3,690,000.0**		
					Total FTE			**0.0**	**0.0**

Source: SD Bureau of Finance and Management

Transferred $3,690,000 in American Recovery and Reinvestment Act (ARRA) federal fund expenditure authority to federal fund expenditure authority and other fund expenditure authority from Administration, Health and Medical Services, and Tobacco Prevention to Health and Medical Services, Health Systems Development and Regulation, Correctional Health, and Tobacco Prevention. This is a one-time transfer from operating expenses to operating expenses. The funds transferred are needed due to more federal projects being completed, the purchase of LUCAS devices, and authority shortfalls. ARRA authority is available due to ARRA funds being depleted. ****NOTE: When this document is loaded on the accounting system there should be a "R" in the 3rd position of the object for company 2000 load.****

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Kari Williams — 6/5/2014
Department Authorization — date

Steven Kohler — 6/10/2014
BFM Authorization — date

Alex Hanson — 6/16/2014
Final Authorization — date