

Agency Document ID: JB2013139

Approval Date: 06/13/2012

From Department: 09 HEALTH

	Debit	Credit
Total	\$603,242.00	\$603,242.00
TotFTE	1.0	1.0

Transferred \$168,242 in other fund expenditure authority to federal fund expenditure authority in Administration. Transferred \$300,000 in other fund expenditure authority within Health and Medical Services. Transferred \$60,000 in federal fund expenditure authority and 1.0 FTE from Health and Medical Services to Administration. Transferred \$75,000 in other fund expenditure authority to federal fund expenditure authority within Laboratory Services. This is a base transfer involving transferring personal services to operating expenses, personal services to personal services, and operating expenses to operating expenses. The funds transferred will be used for Health Information Exchange projects, to cover anticipated growing expenses in the Ryan White program, to pay for new department legal staff, and to pay for time study expenses related to the Health Lab. Funds are available due to increased federal fund expenditure coding.

Accounting transaction detail can be queried from the central accounting system by LRC staff. A record of this transfer and its authorization is available for public inspection in the Bureau of Finance and Management.
