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Approval Date: 06/25/2010

From Department: 09 HEALTH

	Debit	Credit
Total	\$1,395,000.00	\$1,395,000.00
TotFTE	0.0	0.0

Transferred \$400,000 of federal fund expenditure authority and \$100,000 in other fund expenditure authority from Health and Medical Services to Correctional Healthcare, \$35,000 from other fund expenditure authority to federal fund expenditure authority within Administration, \$550,000 in federal fund expenditure authority from Health Systems Development and Regulation to Laboratory Services, \$200,000 in other fund expenditure authority to federal fund expenditure authority within Laboratory Services, \$80,000 in general funds from Health Systems Development and Regulation to Health and Medical Services, and \$30,000 in general funds from Administration to Health and Medical Services. This is a one-time transfer involving both personal services and operating expenses. Funds will be used for inmate medical care, Lab expenses related to the H1N1 virus, personnel expenses, and childhood vaccines. Funds are available due to time study coding being different than previously anticipated, and the federal government allowing a grant to be used in an area different than previously anticipated.

Accounting transaction detail can be queried from the central accounting system by LRC staff. A record of this transfer and its authorization is available for public inspection in the Bureau of Finance and Management.
