

**Budget Transfer Detail**  
**FY 2016**

Agency Document ID: JB2016208

Approval Date: 6/20/2016 8:07:20 AM

From Department: 02 - REVENUE

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	6516	5204340		0282	\$100,000.0	\$0.0	0.0	0.0
2	B	6516	5207901		0282	\$20,000.0	\$0.0	0.0	0.0
3	B	3076	5205350		0220	\$40,000.0	\$0.0	0.0	0.0
4	B	3076	5205540		02303	\$20,000.0	\$0.0	0.0	0.0
5	B	3076	5204190		02303	\$22,800.0	\$0.0	0.0	0.0
6	B	2015	5204190		02303	\$0.0	\$22,800.0	0.0	0.0
7	B	3076	5207450		02101	\$0.0	\$116,000.0	0.0	0.0
8	B	3177	5207450		02101	\$0.0	\$56,800.0	0.0	0.0
9	B	3076	5207901		0250	\$0.0	\$7,200.0	0.0	0.0
<b>Total</b>						<b>\$202,800.0</b>	<b>\$202,800.0</b>		
<b>Total FTE</b>								<b>0.0</b>	<b>0.0</b>

Source: SD Bureau of Finance and Management

Transferred \$180,000 of other fund expenditure authority from the Divisions of Lottery, Business Tax, and Motor Vehicle to the Secretariat and Audit divisions. Transferred \$22,800 of other fund expenditure authority to federal fund expenditure authority within the Motor Vehicle division. This is a one-time transfer from operating expenses to operating expenses. The funds transferred will be used to cover one-time costs incurred for updating and reconfiguring space as well as utilizing available federal funds for systems related expenses. The funds are available due to lower operating expenses than budgeted.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

John Hanson  
Department Review

6/9/2016 9:55:36 AM  
date

Jim Terwilliger  
BFM Review

6/13/2016 8:21:50 AM  
date

Steven Kohler (Chief)  
Final Review

6/15/2016 8:10:32 AM  
date