

FY2018

Agency Document ID: JB2018142

Effective Date: 7/5/2017

From Department: 02 - REVENUE

Line No	Type	Company	Account	RevYr	Center	Debit Amount	Credit Amount	Debit FTE	Credit FTE
1	B	3076	5101010		0220	\$83,991.00	\$0.00	0.0	0.0
2	B	3076	5101010		0250	\$210,197.00	\$0.00	0.0	0.0
3	B	3177	5101010		0250	\$11,000.00	\$0.00	0.0	0.0
4	B	3076	5101010		02100	\$0.00	\$10,440.00	0.0	0.0
5	B	3076	5101010		02101	\$0.00	\$82,145.00	0.0	0.0
6	B	3076	5101010		02102	\$0.00	\$38,027.00	0.0	0.0
7	B	6516	5101010		0282	\$0.00	\$38,796.00	0.0	0.0
8	B	3177	5101010		02301	\$0.00	\$109,540.00	0.0	0.0
9	B	3076	5203300		0250	\$0.00	\$16,240.00	0.0	0.0
10	B	3076	5203350		0250	\$0.00	\$10,000.00	0.0	0.0
Total:						\$305,188.00	\$305,188.00		
Total FTE:								0.0	0.0

Source: SD Bureau of Finance and Management

Transferred \$83,991 in other fund expenditure authority from Business Tax to Administration. Transferred \$194,957 in other fund expenditure authority from Audits to Administration, Video Lottery, and Motor Vehicles. Transferred \$26,240 in other fund expenditure authority within Audits. This is a base transfer from personal services to personal services and from personal services to operating expenses. The funds transferred will re-align the budget for personal services within the department to where the expenditures are occurring and also cover increased travel expenses in the Audit division. The funds are available due to lower personal service expenses than budgeted.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

John Hanson 6/21/2017

Department Authorization Date

Jim Terwilliger 6/28/2017

BFM Authorization Date

Derek Johnson 6/28/2017

Final Authorization Date