Budget Transfer Detail
FY 2014

Agency Document ID: JB2014235

Effective Date: 6/16/2014

From Department: 14 - PUBLIC SAFETY

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	1000	5204180		14311	$16,194.0	$0.0	0.0	0.0
2	B	1000	5204961		14411	$0.0	$16,194.0	0.0	0.0
6	B	2035	5206020		14314	$211,000.0	$0.0	0.0	0.0
7	B	3184	5204110		14213	$0.0	$200,000.0	0.0	0.0
8	B	3184	5207820		14313	$0.0	$10,000.0	0.0	0.0
9	B	3177	5204340		14212	$0.0	$1,000.0	0.0	0.0
11	B	1000	5204180		14311	$3,806.0	$0.0	0.0	0.0
12	B	1000	5203010		14313	$14,500.0	$0.0	0.0	0.0
13	B	1000	5101010		14214	$16,194.0	$0.0	0.0	0.0
14	B	1000	5204960		14214	$0.0	$34,500.0	0.0	0.0
					Total	**$261,694.0**	**$261,694.0**		
					Total FTE			**0.0**	**0.0**

Source: SD Bureau of Finance and Management

Transferred $16,194 in general funds from Emergency Services and Homeland Security to Legal and Regulatory Services. Transferred $201,000 in federal fund expenditure authority from Emergency Services and Homeland Security to other fund expenditure authority in Highway Patrol. Transferred $10,000 of federal fund expenditure authority within Emergency Services and Homeland Security to other fund expenditure authority. Transferred $18,306 in general funds from Emergency Services and Homeland Security to Highway Patrol. Transferred $16,194 in general funds within State Radio. This is a one-time transfer from operating expenses to operating expenses and personal services to operating expenses. The $16,194 from Emergency Services and Homeland Security will be used to cover contracted inspection shortfalls in Weights and Measures. The $201,000 transfer of federal fund expenditure authority to other fund expenditure authority from Emergency Services and Homeland Security to Highway Patrol will be used for motorcycle safety/education initiatives and maintenance contracts for reporting. The $10,000 transfer of federal fund expenditure authority to other fund expenditure authority within Emergency Services and Homeland Security will be used to purchase fire safety equipment. The federal fund authority is available due to reduction of anticipated expenditures of federal grants. The $34,500 from general funds in Emergency Services and Homeland Security and State Radio will be used to cover HVAC upgrades needed for State Radio consolidation. The funds are available in State Radio due to State Radio staffing changes and funds are available in Emergency Services and Homeland Security due to lower than anticipated expenditures.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Angie Lemieux — 6/12/2014
Department Authorization — date

Lindsey Hildebrand — 6/12/2014
BFM Authorization — date

Alex Hanson — 6/12/2014
Final Authorization — date