

**Budget Transfer Detail  
FY 2015**

**Agency Document ID:** JB2015137

**Effective Date:** 6/17/2014

**From Department:** 14 - PUBLIC SAFETY

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	1000	5101010		14214	\$264,000.0	\$0.0	0.0	0.0
2	B	1000	5102060		14214	\$50,000.0	\$0.0	0.0	0.0
3	B	1000	5102020		14214	\$17,000.0	\$0.0	0.0	0.0
4	B	1000	5102010		14214	\$19,000.0	\$0.0	0.0	0.0
5	B	1000	5204960		14214	\$0.0	\$350,000.0	0.0	0.0
6	B	2035	5206020		14314	\$20,000.0	\$0.0	0.0	0.0
7	B	3184	5206020		14313	\$0.0	\$20,000.0	0.0	0.0
8	B	2035	5206020		14314	\$184,000.0	\$0.0	0.0	0.0
9	B	3184	5101010		14213	\$11,411.0	\$0.0	0.0	0.0
10	B	3184	5102060		14213	\$1,200.0	\$0.0	0.0	0.0
11	B	3184	5102060		14213	\$3,389.0	\$0.0	0.0	0.0
12	B	3184	5205550		14213	\$0.0	\$100,000.0	0.0	0.0
13	B	3184	5204110		14213	\$0.0	\$100,000.0	0.0	0.0
<b>Total</b>						<b>\$570,000.0</b>	<b>\$570,000.0</b>		
<b>Total FTE</b>								<b>0.0</b>	<b>0.0</b>

Source: SD Bureau of Finance and Management

Transferred \$350,000 in general funds within State Radio. Transferred \$20,000 in federal fund expenditure authority to other fund expenditure authority within Emergency Services and Homeland Security. Transferred \$184,000 in federal fund expenditure authority to other fund expenditure authority from Emergency Services and Homeland Security to Highway Patrol. Transferred \$16,000 in other fund expenditure authority within Highway Patrol. This is a base transfer from personal services to operating expenses and operating expenses to operating expenses. The transfer of general funds within State Radio will be used for the consolidation of Pierre Radio with the Central SD Communications Center. The funds are available due to vacancies and staffing changes. The transfer of federal fund expenditure authority to other fund expenditure authority within Emergency Services and Homeland Security will be used to allow the Fire Marshalls office to continue with firefighter essential grants, the smoke detector program, and other fire safety training grants. The transfer of federal fund expenditure authority to other fund expenditure authority from Emergency Services and Homeland Security to Highway Patrol and other fund expenditure authority within Highway Patrol will be used to continue the Motorcycle Safety Funds BRC/ERC incentive program, increase safety/educational campaigns for the Sturgis Rally and safety/educational campaigns for ATVs.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Angie Lemieux  
Department Authorization

6/4/2014  
date

Lindsey Hildebrand  
BFM Authorization

6/12/2014  
date

Alex Hanson  
Final Authorization

6/16/2014  
date

