Agency Document ID: JB2013236

Approval Date: 06/11/2013

From Department: 14 PUBLIC SAFETY

	Debit	Credit
Total	**$2,247,070.00**	**$2,247,070.00**
TotFTE	**0.0**	**0.0**

Transferred $1,330,000 in federal fund expenditure authority from Emergency Services & Homeland Security to federal and other fund expenditure authority in both Highway Patrol and Legal & Regulatory Services. Transferred $787,500 of other fund expenditure authority within the Highway Patrol. Transferred $129,570 of general funds from Highway Patrol to Emergency Services & Homeland Security and to Legal & Regulatory Services. This is a one time transfer from operating expenses to operating expenses, from personal services to operating expenses, and from personal services to personal services. $500,000 of federal fund expenditure authority within the Highway Patrol will be spent on seatbelt, alcohol, and motorcycle safety initiatives. $200,000 of other fund expenditure authority within the Highway Patrol will be spent on motorcycle safety initiatives. $787,500 of other fund expenditure authority within the Highway Patrol will be spent on ammunition, laptops, cameras, push bars, scanners, light bars and other equipment that is no longer eligible to be purchased with Homeland Security funds. $50,000 of federal fund expenditure authority in Legal & Regulatory Services will be spent on Driver License Kiosks. $580,000 of other fund expenditure authority in Legal & Regulatory Services will be spent on the modernization of the Driver Licensing computer system. $106,893 of general funds will be spent on federal fund matching shortfalls in Emergency Management. $22,677 of general funds in Legal & Regulatory Services will be spent on shortfalls in Weights and Measures due to retirements and contracted inspections.

Accounting transaction detail can be queried from the central accounting system by LRC staff. A record of this transfer and its authorization is available for public inspection in the Bureau of Finance and Management.