

Agency Document ID: JB2011140  
Approval Date: 06/16/2010  
From Department: 14 PUBLIC SAFETY

	<b>Debit</b>	<b>Credit</b>
<b>Total</b>	<b>\$240,848.00</b>	<b>\$240,848.00</b>
<b>TotFTE</b>	<b>0.0</b>	<b>0.0</b>

Transferred \$65,000 in general funds from Highway Patrol to Administration. Transferred \$45,000 in general funds from Highway Patrol to Emergency Services & Homeland Security. Transferred \$55,030 in federal fund expenditure authority to other fund expenditure authority within Highway Patrol. Transferred \$100,000 of federal fund expenditure authority from Emergency Services & Homeland Security to Inspection and Licensing. Transferred \$20,818 of other fund expenditure authority within Emergency Services & Homeland Security. This is a base transfer involving both personal services and operating expenses. The general funds transferred to Administration will provide for administrative personal services not eligible to be included in the indirect costs recovery plan and are available due to overtime reduction. The general funds transferred to Emergency Management will align personal services to provide match needed for federal grant funds. The federal fund expenditure authority transferred to other fund expenditure authority is needed to cover increased contract costs with the South Dakota Safety Council for motorcycle training. The federal fund expenditure authority is available due to the most recent spending projections of Highway Safety grants. The federal fund expenditure authority transferred from Homeland Security to Driver Licensing will provide for the expenditure of CDL Improvement grants and is available due to the most recent spending projections of Homeland Security grants. The other fund expenditure authority transferred within Emergency Services & Homeland Security will align personal services budgets in Emergency Management and the Fire Marshal.

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Accounting transaction detail can be queried from the central accounting system by LRC staff. A record of this transfer and its authorization is available for public inspection in the Bureau of Finance and Management.

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