

Agency Document ID: JB2010269

Approval Date: 06/22/2010

From Department: 14 PUBLIC SAFETY

	Debit	Credit
Total	\$191,000.00	\$191,000.00
TotFTE	0.0	0.0

Transferred \$20,000 in federal fund expenditure authority from Emergency Services & Homeland Security to Inspection and Licensing. Transferred \$171,000 in general funds from Highway Patrol to Administration (\$25,000) and Emergency Services & Homeland Security (\$146,000). This is a one-time transfer involving personal services and operating expenses. The federal fund expenditure authority transferred will be used to cover additional public notices and advertisements regarding the documentation required to obtain or renew a driver's license. The expenditure authority is budgeted in Homeland Security and is being transferred to Driver Licensing to utilize grants from the Real ID act of 2005. A base transfer will be completed to continue accessing Real ID/Pass ID grants for the Driver Licensing program. The general funds transferred from Highway Patrol to Administration are needed to recover personal services expenditures under the indirect costs of the Secretariat. A base transfer will be completed to align the indirect costs recovery plan. The general funds transferred from Highway Patrol to Emergency Services & Homeland Security (Emergency Management) are needed to provide for the required state match under the Public Safety Interoperable Communications (PSIC) grant to purchase radios for department-wide operations. The funds are available due to vacancies and overtime reductions in State Radio operations.

Accounting transaction detail can be queried from the central accounting system by LRC staff. A record of this transfer and its authorization is available for public inspection in the Bureau of Finance and Management.
