Budget Transfer Detail
FY 2015

Agency Document ID: JB2015214

Approval Date: 6/22/2015

From Department: 14 - PUBLIC SAFETY

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	1000	5204960		14214	$60,000.0	$0.0	0.0	0.0
2	B	1000	5204180		14214	$27,000.0	$0.0	0.0	0.0
3	B	1000	5204960		14411	$0.0	$25,000.0	0.0	0.0
4	B	1000	5207605		14411	$0.0	$56,000.0	0.0	0.0
5	B	1000	5204960		14311	$0.0	$6,000.0	0.0	0.0
6	B	1000	5101020		14214	$16,000.0	$0.0	0.0	0.0
7	B	1000	5102010		14214	$18,000.0	$0.0	0.0	0.0
8	B	1000	5102020		14214	$5,000.0	$0.0	0.0	0.0
9	B	1000	5102060		14214	$12,000.0	$0.0	0.0	0.0
11	B	1000	5101010		14311	$0.0	$51,000.0	0.0	0.0
12	B	2035	5206020		14314	$208,000.0	$0.0	0.0	0.0
13	B	3177	5101010		142111	$0.0	$200,000.0	0.0	0.0
14	B	3177	5204340		14212	$0.0	$8,000.0	0.0	0.0
15	B	6502	5204620		14214	$27,000.0	$0.0	0.0	0.0
16	B	6502	5101010		14214	$0.0	$27,000.0	0.0	0.0
					Total	**$373,000.0**	**$373,000.0**		
					Total FTE			**0.0**	**0.0**

Source: SD Bureau of Finance and Management

Transferred $87,000 in general funds from Highway Patrol to Legal and Regulatory Services and Emergency Services and Homeland Security. Transferred $51,000 in general funds from Highway Patrol to Emergency Services and Homeland Security. Transferred $208,000 in federal fund expenditure authority from Emergency Services and Homeland Security to Highway Patrol. Transferred $27,000 in other fund expenditure authority within Highway Patrol. This is a one-time transfer from operating expenses to operating expesnes, personal services to personal services, and operating expenses to personal services. The $87,000 from State Radio will be used to cover additional inspections fees and the purchase of equipment for Weights and Measures as well as covering ongoing operating expenses in Emergency Management. The $51,000 from State Radio will be used for Emergency Management to cover personal services. The $208,000 from Homeland Security will allow the Highway Patrol to utilize cash available from the Motor Vehicle Fund and allow Accident Records to cover costs associated with increased maintenance fees on reporting. The $27,000 from within the Teletype fund will be used to cover costs associated with retirement payouts. The general funds and other fund expenditure authority are available in State Radio due to staffing changes and consolidations and the federal fund expenditure authority is available in Homeland Security due to lower than anticipated expenditures.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Angie Lemieux Department Review	6/15/2015 date
Lindsey Hildebrand BFM Review	6/17/2015 date
Alex Hanson Final Review	6/17/2015 date