

Agency Document ID: JB2013141

Approval Date: 06/27/2012

From Department: 14 PUBLIC SAFETY

	<b>Debit</b>	<b>Credit</b>
<b>Total</b>	<b>\$651,556.00</b>	<b>\$651,556.00</b>
<b>TotFTE</b>	<b>0.0</b>	<b>0.0</b>

Transferred \$325,540 of other fund expenditure authority within Highway Patrol. Transferred \$293,016 in federal fund expenditure authority and \$33,000 of other fund expenditure authority from Emergency Services & Homeland Security to Highway Patrol. This is a base transfer from personal services to operating expenses, from operating expenses to personal services, and from operating expenses to operating expenses. This transfer will allow the Highway Patrol to spend Highway Funds on operating expenses that were previously paid for with federal Homeland Security funds. These federal funds are no longer available. This transfer will also give the Highway Patrol the other fund expenditure authority to include safety accessories in the base price for new vehicles. This transfer brings Motor Carrier's personal services budget in line with its anticipated federal funding level. Finally, this transfer will allow the Motorcycle Safety program to offer additional safety courses and educational media.

---

Accounting transaction detail can be queried from the central accounting system by LRC staff. A record of this transfer and its authorization is available for public inspection in the Bureau of Finance and Management.

---