Budget Transfer Detail
FY 2016

Agency Document ID: JB2016139

Approval Date: 6/19/2015

From Department: 14 - PUBLIC SAFETY

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	1000	5101010		14214	$284,892.0	$0.0	0.0	0.0
2	B	1000	5102020		14214	$18,983.0	$0.0	0.0	0.0
3	B	1000	5102010		14214	$41,401.0	$0.0	0.0	0.0
4	B	1000	5102020		14214	$18,580.0	$0.0	0.0	0.0
5	B	1000	5102060		14214	$61,021.0	$0.0	0.0	0.0
6	B	1000	5102080		14214	$3,394.0	$0.0	0.0	0.0
7	B	1000	5102090		14214	$435.0	$0.0	0.0	0.0
8	B	1000	5204960		14214	$0.0	$428,706.0	0.0	0.0
9	B	6502	5101020		14214	$0.0	$10,000.0	0.0	0.0
10	B	6502	5102010		14214	$0.0	$1,000.0	0.0	0.0
11	B	6502	5102020		14214	$0.0	$1,000.0	0.0	0.0
12	B	6502	5102060		14214	$0.0	$6,000.0	0.0	0.0
13	B	6502	5204620		14214	$18,000.0	$0.0	0.0	0.0
14	B	2035	5206020		14314	$200,000.0	$0.0	0.0	0.0
15	B	2027	5101010		14412	$0.0	$7,000.0	0.0	0.0
16	B	2027	5102010		14412	$0.0	$1,500.0	0.0	0.0
17	B	2027	5204180		14412	$0.0	$191,500.0	0.0	0.0
					Total	**$646,706.0**	**$646,706.0**		
					Total FTE			**0.0**	**0.0**

Source: SD Bureau of Finance and Management

Transferred $428,706 in general funds within State Radio. Transferred $18,000 in other fund expenditure authority within State Radio. Transferred $200,000 in federal fund expenditure authority from Emergency Services and Homeland Security to Legal and Regulatory Services. This is a base transfer from personal services to operating expenses, operating expenses to personal services and operating expenses to operating expenses. The transfer of general funds within State Radio will be used for the consolidation of Rapid City State Radio with the Pennington County Services Communications Center. The funds are available due to staff changes. The transfer of other fund exenditure authority within State Radio will be used to cover shortfalls in personal services budget of the Teletype Fund. The funds are available due to lower than anticipated contractual services. The transfer of federal fund expenditure authority from Emergency Services and Homeland Security to Legal and Regulatory services will allow Driver Licensing to utilize their Federal Motor Carrier grant dollars received each year. The funds are available due to federal grants being lower than anticipated.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Angie Lemieux — 6/4/2015
Department Review — date

Lindsey Hildebrand — 6/15/2015
BFM Review — date

Alex Hanson — 6/19/2015

Final Review date