## Budget Transfer Detail
**FY 2015**

**Agency Document ID:** JB2015162

**Effective Date:** 12/2/2014

**From Department:** 08 - SOCIAL SERVICES

| Line No | Type | Company | Account | RevYr | Center | Debit Amt | Credit Amt | Debit FTE | Credit FTE |
|---|---|---|---|---|---|---|---|---|---|
| 1 | B | 2004 | 5206070 | | 0851301 | $1,100,000.0 | $0.0 | 0.0 | 0.0 |
| 2 | B | 3079 | 5206070 | | 0851301 | $0.0 | $454,000.0 | 0.0 | 0.0 |
| 3 | B | 3079 | 5206010 | | 0851001 | $0.0 | $646,000.0 | 0.0 | 0.0 |
| | | | | | **Total** | **$1,100,000.0** | **$1,100,000.0** | | |
| | | | | | **Total FTE** | | | **0.0** | **0.0** |

**Source: SD Bureau of Finance and Management**

Transferred $1,100,000 in federal fund expenditure authority to other fund expenditure authority within Behavioral Health. This is a one-time transfer from operating expenses to operating expenses. The expenditure authority is available due to receiving fewer federal funds than previously anticipated. The expenditure authority will be used to spend the Janssen Pharmaceutical settlement funds on mental health services.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Brenda Tidball-Zeltinger — 10/28/2014
Department Authorization — date

Emily Ward — 11/25/2014
BFM Authorization — date

Alex Hanson — 11/25/2014
Final Authorization — date