Budget Transfer Detail
FY 2015

Agency Document ID: JB2015209

Approval Date: 6/17/2015

From Department: 17 - VETERANS' AFFAIRS

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	1000	5101010		171101	$28,262.0	$0.0	0.0	0.0
2	B	1000	5102010		171101	$6,332.0	$0.0	0.0	0.0
4	B	1000	5102060		171101	$4,492.0	$0.0	0.0	0.0
5	B	1000	5204700		172104	$30,000.0	$0.0	0.0	0.0
6	B	2037	5101010		171106	$40,000.0	$0.0	0.0	0.0
7	B	2037	5101010		172102	$0.0	$40,000.0	0.0	0.0
8	B	1000	5206060		171104	$0.0	$30,000.0	0.0	0.0
9	B	1000	5101020		172102	$0.0	$40,000.0	0.0	0.0
10	B	1000	5101030		171101	$914.0	$0.0	0.0	0.0
					Total	**$110,000.0**	**$110,000.0**		
					Total FTE			**0.0**	**0.0**

Source: SD Bureau of Finance and Management

Transferred $30,000 of general funds from the State Veterans' Home to Veterans' Benefits and Services and $40,000 from Veterans' Benefits & Services to State Veterans Home. Transferred $40,000 of federal fund expenditure authority from Veterans' Benefits to the State Veterans' Home. This is a one-time transfer from operating expenses to operating expenses and from personal services to personal services. Funds are available in operating expenses due to food service expenditures coming in lower than anticipated and due to vacancies within the Veterans' Benefits Office. The funds will be used for the headstone setting fee at Veterans' Benefits and for Medicaid general fund match at the State Veterans' Home.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Connie Hohn (17) — 6/16/2015
Department Review — date

Brittni Skipper — 6/17/2015
BFM Review — date

Alex Hanson — 6/17/2015
Final Review — date