

Budget Transfer Detail**FY 2014****Agency Document ID:** JB2014245**Effective Date:** 6/23/2014**From Department:** 06 - GAME, FISH AND PARKS

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	2023	5206050		062004	\$85,000.0	\$0.0	0.0	0.0
2	B	2023	5204540		0620250	\$60,000.0	\$0.0	0.0	0.0
3	B	2023	5204550		0620250	\$30,000.0	\$0.0	0.0	0.0
4	B	2023	5204560		0620250	\$10,000.0	\$0.0	0.0	0.0
5	B	2023	5205060		0620250	\$40,000.0	\$0.0	0.0	0.0
6	B	2023	5205450		0620250	\$15,000.0	\$0.0	0.0	0.0
7	B	2023	5205870		0620250	\$10,000.0	\$0.0	0.0	0.0
8	B	2023	5205980		0620250	\$10,000.0	\$0.0	0.0	0.0
9	B	2023	5204210		0620250	\$30,000.0	\$0.0	0.0	0.0
10	B	2023	5204210		0620220	\$15,000.0	\$0.0	0.0	0.0
11	B	2023	5204540		0620220	\$20,000.0	\$0.0	0.0	0.0
12	B	2023	5204550		0620220	\$5,000.0	\$0.0	0.0	0.0
13	B	2023	5205820		0620220	\$5,000.0	\$0.0	0.0	0.0
14	B	3125	5204180		0620250	\$0.0	\$10,000.0	0.0	0.0
15	B	3125	5204210		0620250	\$0.0	\$55,000.0	0.0	0.0
16	B	3125	5204530		0620250	\$0.0	\$10,000.0	0.0	0.0
17	B	3125	5204540		0620250	\$0.0	\$60,000.0	0.0	0.0
18	B	3125	5204550		0620250	\$0.0	\$25,000.0	0.0	0.0
19	B	3125	5204560		0620250	\$0.0	\$20,000.0	0.0	0.0
20	B	3125	5204960		0620250	\$0.0	\$15,000.0	0.0	0.0
21	B	3125	5205060		0620250	\$0.0	\$20,000.0	0.0	0.0
22	B	3125	5205450		0620250	\$0.0	\$15,000.0	0.0	0.0
23	B	3125	5205410		0620250	\$0.0	\$7,500.0	0.0	0.0
24	B	3125	5205510		0620250	\$0.0	\$5,000.0	0.0	0.0
25	B	3125	5205560		0620250	\$0.0	\$5,000.0	0.0	0.0
26	B	3125	5205820		0620250	\$0.0	\$5,000.0	0.0	0.0
27	B	3125	5204210		0620220	\$0.0	\$30,000.0	0.0	0.0
28	B	3125	5204540		0620220	\$0.0	\$30,000.0	0.0	0.0
29	B	3125	5204530		0620220	\$0.0	\$5,000.0	0.0	0.0
30	B	3125	5204550		0620220	\$0.0	\$5,000.0	0.0	0.0
31	B	3125	5205060		0620220	\$0.0	\$5,000.0	0.0	0.0
32	B	3125	5205450		0620220	\$0.0	\$7,500.0	0.0	0.0
33	B	3125	5208060		062001	\$0.0	\$125,000.0	0.0	0.0
34	B	3121	5204960		060131	\$275,000.0	\$0.0	0.0	0.0
35	B	3125	5204540		0620620	\$0.0	\$70,000.0	0.0	0.0
36	B	3125	5204180		0620620	\$0.0	\$40,000.0	0.0	0.0
37	B	3125	5204210		0620620	\$0.0	\$40,000.0	0.0	0.0
Total						\$610,000.0	\$610,000.0		

Total FTE**0.0****0.0****Source: SD Bureau of Finance and Management**

Transferred \$335,000 in federal fund expenditure authority to other fund expenditure authority within State Parks and Recreation. Transferred \$275,000 in other fund expenditure authority from Administration to State Parks and Recreation. This is a one-time transfer from operating expenses to operating expenses. The \$335,000 transfer of authority is needed to accurately reflect the FY2014 funding split of operational activities for statewide parks operations. The \$275,000 transfer will be used to cover higher than anticipated costs for credit card processing fees and utilities; this issue has been addressed in the FY2015 budget.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Chris Petersen
Department Authorization

6/19/2014
date

Lindsey Hildebrand
BFM Authorization

6/20/2014
date

Alex Hanson
Final Authorization

6/20/2014
date