

FY15 Year-To-Date Budget Transfer Totals

If the % of the general fund budget transferred is greater than:	5.00%
If the % of the PS or OE budget transferred is greater than:	5.00%
If federal fund authority is converted to other fund authority	

				Appropriated Authority	% Budget Transferred	
		Transfers Out	Transfers In	Net		
BIT	Bureau of Information and Telecommunications					
	General Funds	\$0	\$0	\$0	\$6,668,898	0.00%
	Federal Funds	(\$320,992)	\$127,952	(\$193,040)	\$2,338,826	19.20%
	Other Funds	(\$45,419)	\$238,459	\$193,040	\$42,981,702	0.66%
	Personal Services	(\$69,696)	\$127,952	\$58,256	\$28,412,986	0.70%
	Operating Expenses	(\$296,715)	\$238,459	(\$58,256)	\$23,576,440	2.27%
	Total	(\$366,411)	\$366,411	\$0	\$51,989,426	1.41%
BFM	Bureau of Finance and Management					
	General Funds	(\$32,000)	\$32,000	\$0	\$5,911,793	1.08%
	Federal Funds	\$0	\$0	\$0	\$741	0.00%
	Other Funds	(\$32,000)	\$32,000	\$0	\$11,661,102	0.55%
	Personal Services	(\$32,000)	\$32,000	\$0	\$7,100,166	0.90%
	Operating Expenses	(\$32,000)	\$32,000	\$0	\$10,473,470	0.61%
	Total	(\$64,000)	\$64,000	\$0	\$17,573,636	0.73%
BOR	Board of Regents					
	General Funds	(\$5,849,947)	\$5,849,947	\$0	\$194,029,591	6.03%
	Federal Funds	(\$31,256,287)	\$30,514,385	(\$741,902)	\$172,186,276	35.87%
	Other Funds	(\$12,348,187)	\$13,090,089	\$741,902	\$452,687,269	5.62%
	Personal Services	(\$42,555,688)	\$4,212,283	(\$38,343,405)	\$443,738,108	10.54%
	Operating Expenses	(\$6,898,733)	\$45,242,138	\$38,343,405	\$375,165,028	13.90%
	Total	(\$49,454,421)	\$49,454,421	\$0	\$818,903,136	12.08%
DHS	Dept of Human Services					
	General Funds	\$0	\$0	\$0	\$74,137,345	0.00%
	Federal Funds	\$0	\$0	\$0	\$101,851,939	0.00%
	Other Funds	(\$700,000)	\$700,000	\$0	\$15,105,421	9.27%
	Personal Services	\$0	\$0	\$0	\$29,622,729	0.00%
	Operating Expenses	(\$700,000)	\$700,000	\$0	\$161,471,976	0.87%
	Total	(\$700,000)	\$700,000	\$0	\$191,094,705	0.73%
DLR	Dept of Labor and Regulation					
	General Funds	\$0	\$0	\$0	\$1,285,350	0.00%
	Federal Funds	(\$225,000)	\$0	(\$225,000)	\$37,059,462	0.61%
	Other Funds	\$0	\$225,000	\$225,000	\$720,628	31.22%

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5.00%

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				Appropriated Authority	% Budget Transferred
		Transfers Out	Transfers In	Net	
	Personal Services	\$0	\$100,000	\$100,000	\$19,841,387 0.50%
	Operating Expenses	(\$225,000)	\$125,000	(\$100,000)	\$19,224,053 1.82%
	Total	(\$225,000)	\$225,000	\$0	\$39,065,440 1.15%
DOC	Dept of Corrections				
	General Funds	(\$767,916)	\$767,916	\$0	\$94,703,779 1.62%
	Federal Funds	\$0	\$0	\$0	\$9,215,143 0.00%
	Other Funds	(\$10,050)	\$10,050	\$0	\$12,939,632 0.16%
	Personal Services	(\$388,228)	\$748,840	\$360,612	\$48,782,588 2.33%
	Operating Expenses	(\$389,738)	\$29,126	(\$360,612)	\$68,075,966 0.62%
	Total	(\$777,966)	\$777,966	\$0	\$116,858,554 1.33%
DOE	Dept of Education				
	General Funds	(\$1,577,419)	\$1,577,419	\$0	\$438,696,115 0.72%
	Federal Funds	(\$266,354)	\$266,354	\$0	\$191,898,276 0.28%
	Other Funds	\$0	\$0	\$0	\$6,074,128 0.00%
	Personal Services	(\$142,874)	\$409,228	\$266,354	\$8,917,256 6.19%
	Operating Expenses	(\$1,700,899)	\$1,434,545	(\$266,354)	\$627,751,263 0.50%
	Total	(\$1,843,773)	\$1,843,773	\$0	\$636,668,519 0.58%
DOH	Dept of Health				
	General Funds	\$0	\$0	\$0	\$7,925,518 0.00%
	Federal Funds	(\$5,005,000)	\$3,950,000	(\$1,055,000)	\$43,291,140 20.69%
	Other Funds	\$0	\$1,055,000	\$1,055,000	\$40,112,489 2.63%
	Personal Services	(\$105,000)	\$155,000	\$50,000	\$30,773,718 0.84%
	Operating Expenses	(\$4,900,000)	\$4,850,000	(\$50,000)	\$60,555,429 16.10%
	Total	(\$5,005,000)	\$5,005,000	\$0	\$91,329,147 10.96%
DPS	Dept of Public Safety				
	General Funds	(\$350,000)	\$350,000	\$0	\$3,843,254 18.21%
	Federal Funds	(\$982,600)	\$778,600	(\$204,000)	\$23,259,134 7.57%
	Other Funds	(\$16,000)	\$220,000	\$204,000	\$36,353,452 0.65%
	Personal Services	(\$366,000)	\$65,600	(\$300,400)	\$27,372,866 1.58%
	Operating Expenses	(\$982,600)	\$1,283,000	\$300,400	\$36,082,974 6.28%
	Total	(\$1,348,600)	\$1,348,600	\$0	\$63,455,840 4.25%
DSS	Dept of Social Services				
	General Funds	\$0	\$0	\$0	\$451,726,111 0.00%
	Federal Funds	(\$1,100,000)	\$0	(\$1,100,000)	\$640,640,574 0.17%
	Other Funds	\$0	\$1,100,000	\$1,100,000	\$10,074,171 10.92%

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	Transfers Out	Transfers In	Net		
Personal Services	\$0	\$0	\$0	\$101,628,717	0.00%
Operating Expenses	(\$1,100,000)	\$1,100,000	\$0	\$1,000,812,139	0.22%
Total	(\$1,100,000)	\$1,100,000	\$0	\$1,102,440,856	0.20%
SDRS SD Retirement System					
General Funds	\$0	\$0	\$0	\$0	0.00%
Federal Funds	\$0	\$0	\$0	\$0	0.00%
Other Funds	(\$200,000)	\$200,000	\$0	\$4,172,168	9.59%
Personal Services	\$0	\$200,000	\$200,000	\$2,273,878	8.80%
Operating Expenses	(\$200,000)	\$0	(\$200,000)	\$1,898,290	10.54%
Total	(\$200,000)	\$200,000	\$0	\$4,172,168	9.59%
TOTAL Total State Government					
General Funds	(\$8,577,282)	\$8,577,282	\$0	\$1,388,956,590	1.24%
Federal Funds	(\$39,156,233)	\$35,637,291	(\$3,518,942)	\$1,686,228,583	4.44%
Other Funds	(\$13,351,656)	\$16,870,598	\$3,518,942	\$1,174,543,681	2.57%
Personal Services	(\$43,659,486)	\$6,050,903	(\$37,608,583)	\$1,010,319,877	4.92%
Operating Expenses	(\$17,425,685)	\$55,034,268	\$37,608,583	\$3,239,408,977	2.24%
Total	(\$61,085,171)	\$61,085,171	\$0	\$4,249,728,854	2.87%