

## FY15 Year-To-Date Budget Transfer Totals

If the % of the general fund budget transferred is greater than:	5.00%
If the % of the PS or OE budget transferred is greater than:	5.00%
If federal fund authority is converted to other fund authority	

	Transfers Out	Transfers In	Net	Appropriated Authority	% Budget Transferred
<b>Bureau of Information and Telecommunications</b>					
General Funds	\$0	\$0	\$0	\$6,668,898	0.00%
Federal Funds	(\$320,992)	\$127,952	(\$193,040)	\$2,338,826	19.20%
Other Funds	(\$45,419)	\$238,459	\$193,040	\$42,981,702	0.66%
Personal Services	(\$69,696)	\$127,952	\$58,256	\$28,412,986	0.70%
Operating Expenses	(\$296,715)	\$238,459	(\$58,256)	\$23,576,440	2.27%
<b>Total</b>	<b>(\$366,411)</b>	<b>\$366,411</b>	<b>\$0</b>	<b>\$51,989,426</b>	<b>1.41%</b>
<b>Bureau of Finance and Management</b>					
General Funds	(\$32,000)	\$32,000	\$0	\$5,911,793	1.08%
Federal Funds	\$0	\$0	\$0	\$741	0.00%
Other Funds	(\$32,000)	\$32,000	\$0	\$11,661,102	0.55%
Personal Services	(\$32,000)	\$32,000	\$0	\$7,100,166	0.90%
Operating Expenses	(\$32,000)	\$32,000	\$0	\$10,473,470	0.61%
<b>Total</b>	<b>(\$64,000)</b>	<b>\$64,000</b>	<b>\$0</b>	<b>\$17,573,636</b>	<b>0.73%</b>
<b>Board of Regents</b>					
General Funds	(\$5,774,076)	\$5,774,076	\$0	\$194,029,591	5.95%
Federal Funds	(\$31,256,287)	\$30,514,385	(\$741,902)	\$172,186,276	35.87%
Other Funds	(\$12,348,187)	\$13,090,089	\$741,902	\$452,687,269	5.62%
Personal Services	(\$42,479,817)	\$4,212,283	(\$38,267,534)	\$443,738,108	10.52%
Operating Expenses	(\$6,898,733)	\$45,166,267	\$38,267,534	\$375,165,028	13.88%
<b>Total</b>	<b>(\$49,378,550)</b>	<b>\$49,378,550</b>	<b>\$0</b>	<b>\$818,903,136</b>	<b>12.06%</b>
<b>Dept of Human Services</b>					
General Funds	\$0	\$0	\$0	\$74,137,345	0.00%
Federal Funds	\$0	\$0	\$0	\$101,851,939	0.00%
Other Funds	(\$700,000)	\$700,000	\$0	\$15,105,421	9.27%
Personal Services	\$0	\$0	\$0	\$29,622,729	0.00%
Operating Expenses	(\$700,000)	\$700,000	\$0	\$161,471,976	0.87%
<b>Total</b>	<b>(\$700,000)</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$191,094,705</b>	<b>0.73%</b>
<b>Dept of Labor and Regulation</b>					
General Funds	\$0	\$0	\$0	\$1,285,350	0.00%
Federal Funds	(\$100,000)	\$0	(\$100,000)	\$37,059,462	0.27%
Other Funds	\$0	\$100,000	\$100,000	\$720,628	13.88%

If the % of the general fund budget transferred is greater than:

5.00%

If the % of the PS or OE budget transferred is greater than:

5.00%

If federal fund authority is converted to other fund authority

	Transfers Out	Transfers In	Net	Appropriated Authority	% Budget Transferred
Personal Services	\$0	\$100,000	\$100,000	\$19,841,387	0.50%
Operating Expenses	(\$100,000)	\$0	(\$100,000)	\$19,224,053	0.52%
<b>Total</b>	<b>(\$100,000)</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$39,065,440</b>	<b>0.51%</b>
<b>Dept of Corrections</b>					
General Funds	(\$2,667,916)	\$2,667,916	\$0	\$94,703,779	5.63%
Federal Funds	(\$375,000)	\$375,000	\$0	\$9,215,143	8.14%
Other Funds	(\$60,050)	\$60,050	\$0	\$12,939,632	0.93%
Personal Services	(\$1,088,228)	\$1,448,840	\$360,612	\$48,782,588	5.20%
Operating Expenses	(\$2,014,738)	\$1,654,126	(\$360,612)	\$68,075,966	5.39%
<b>Total</b>	<b>(\$3,102,966)</b>	<b>\$3,102,966</b>	<b>\$0</b>	<b>\$116,858,554</b>	<b>5.31%</b>
<b>Dept of Education</b>					
General Funds	(\$2,101,242)	\$2,101,242	\$0	\$438,696,115	0.96%
Federal Funds	(\$266,354)	\$266,354	\$0	\$191,898,276	0.28%
Other Funds	\$0	\$0	\$0	\$6,074,128	0.00%
Personal Services	(\$142,874)	\$409,228	\$266,354	\$8,917,256	6.19%
Operating Expenses	(\$2,224,722)	\$1,958,368	(\$266,354)	\$627,751,263	0.67%
<b>Total</b>	<b>(\$2,367,596)</b>	<b>\$2,367,596</b>	<b>\$0</b>	<b>\$636,668,519</b>	<b>0.74%</b>
<b>Dept of Health</b>					
General Funds	\$0	\$0	\$0	\$7,925,518	0.00%
Federal Funds	(\$5,005,000)	\$3,950,000	(\$1,055,000)	\$43,291,140	20.69%
Other Funds	\$0	\$1,055,000	\$1,055,000	\$40,112,489	2.63%
Personal Services	(\$105,000)	\$155,000	\$50,000	\$30,773,718	0.84%
Operating Expenses	(\$4,900,000)	\$4,850,000	(\$50,000)	\$60,555,429	16.10%
<b>Total</b>	<b>(\$5,005,000)</b>	<b>\$5,005,000</b>	<b>\$0</b>	<b>\$91,329,147</b>	<b>10.96%</b>
<b>Dept of Public Safety</b>					
General Funds	(\$350,000)	\$350,000	\$0	\$3,843,254	18.21%
Federal Funds	(\$982,600)	\$778,600	(\$204,000)	\$23,259,134	7.57%
Other Funds	(\$16,000)	\$220,000	\$204,000	\$36,353,452	0.65%
Personal Services	(\$366,000)	\$65,600	(\$300,400)	\$27,372,866	1.58%
Operating Expenses	(\$982,600)	\$1,283,000	\$300,400	\$36,082,974	6.28%
<b>Total</b>	<b>(\$1,348,600)</b>	<b>\$1,348,600</b>	<b>\$0</b>	<b>\$63,455,840</b>	<b>4.25%</b>
<b>Dept of Social Services</b>					
General Funds	\$0	\$0	\$0	\$451,726,111	0.00%
Federal Funds	(\$1,100,000)	\$0	(\$1,100,000)	\$640,640,574	0.17%
Other Funds	\$0	\$1,100,000	\$1,100,000	\$10,074,171	10.92%

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5.00%

If federal fund authority is converted to other fund authority

	Transfers Out	Transfers In	Net	Appropriated Authority	% Budget Transferred
Personal Services	\$0	\$0	\$0	\$101,628,717	0.00%
Operating Expenses	(\$1,100,000)	\$1,100,000	\$0	\$1,000,812,139	0.22%
<b>Total</b>	<b>(\$1,100,000)</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$1,102,440,856</b>	<b>0.20%</b>
<b>SD Retirement System</b>					
General Funds	\$0	\$0	\$0	\$0	0.00%
Federal Funds	\$0	\$0	\$0	\$0	0.00%
Other Funds	(\$200,000)	\$200,000	\$0	\$4,172,168	9.59%
Personal Services	\$0	\$200,000	\$200,000	\$2,273,878	8.80%
Operating Expenses	(\$200,000)	\$0	(\$200,000)	\$1,898,290	10.54%
<b>Total</b>	<b>(\$200,000)</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$4,172,168</b>	<b>9.59%</b>
<b>Dept of Tourism</b>					
General Funds	\$0	\$0	\$0	\$1,939,058	0.00%
Federal Funds	\$0	\$300,000	\$300,000	\$1,808,585	16.59%
Other Funds	(\$300,000)	\$0	(\$300,000)	\$17,224,473	1.74%
Personal Services	(\$75,000)	\$75,000	\$0	\$4,439,074	3.38%
Operating Expenses	(\$225,000)	\$225,000	\$0	\$16,533,042	2.72%
<b>Total</b>	<b>(\$300,000)</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$20,972,116</b>	<b>2.86%</b>
<b>Total State Government</b>					
General Funds	(\$10,925,234)	\$10,925,234	\$0	\$1,388,956,590	1.57%
Federal Funds	(\$39,406,233)	\$36,312,291	(\$3,093,942)	\$1,686,228,583	4.49%
Other Funds	(\$13,701,656)	\$16,795,598	\$3,093,942	\$1,174,543,681	2.60%
Personal Services	(\$44,358,615)	\$6,825,903	(\$37,532,712)	\$1,010,319,877	5.07%
Operating Expenses	(\$19,674,508)	\$57,207,220	\$37,532,712	\$3,239,408,977	2.37%
<b>Total</b>	<b>(\$64,033,123)</b>	<b>\$64,033,123</b>	<b>\$0</b>	<b>\$4,249,728,854</b>	<b>3.01%</b>