

Agency Document ID: JB2013197

Approval Date: 06/28/2013

From Department: 03 AGRICULTURE

	Debit	Credit
Total	\$688,137.00	\$688,137.00
TotFTE	0.0	0.0

Transferred \$74,137 in general funds from the Secretary's Office and Agricultural Services and Assistance to Agricultural Development and Promotion; \$125,000 in general funds from the Animal Industry Board (AIB) to Agricultural Services and Assistance; \$10,000 in general funds from Agricultural Services and Assistance to the Secretary's Office; \$100,000 in other fund expenditure authority from Agricultural Services and Assistance and \$150,000 in federal fund expenditure authority from Agricultural Development and Promotion to other fund expenditure authority in the State Fair; \$125,000 in federal fund expenditure authority from Agricultural Development and Promotion to Agricultural Services and Assistance; \$36,500 in federal fund expenditure authority and \$67,500 in other fund expenditure authority within the Secretary's Office to other fund expenditure authority within Agricultural Services and Assistance. This is a one-time transfer from personal services to personal services, personal services to operating expenses, and operating expenses to operating expenses. The transfer of general funds from the Secretary's Office and Agricultural Services and Assistance to Agricultural Development and Promotion will be used to cover higher than anticipated Agricultural Marketing personal service expenditures. The transfer of general funds from Agricultural Development and Promotion to the Secretary's Office will be used to cover a one-time short fall in contractual services. Funds are available due to vacancies within the Secretary's Office and Agricultural Services and Assistance. The transfer of general funds from the AIB to Agricultural Services and Assistance will be used to purchase radios for fire fighters. The funds are available due to vacancies and more work being done that is eligible for federal grants. The transfer of federal fund expenditure authority from Agricultural Development and Promotion to Agricultural Services and Assistance will be used to utilize federal dollars for a 1:1 match of the general funds that were transferred. The transfer of federal fund expenditure authority and other fund expenditure authority from the Secretary's Office to Agricultural Services and Assistance will be used to cover expenses related to tree removal work done by the division's handcrew staff directly following the ice storm in southeast South Dakota. The transfer of federal fund expenditure authority from Agricultural Development and Promotion and other fund expenditure authority from Agricultural Services and Assistance to the State Fair will be used to cover shortfalls in the areas of contractual services. Funds are available due to less than anticipated expenditures. The additional expenditure authority will allow the State Fair to spend available dollars within the State Fair Fund.

Accounting transaction detail can be queried from the central accounting system by LRC staff. A record of this transfer and its authorization is available for public inspection in the Bureau of Finance and Management.
