

# Budget Transfer Detail

FY2018

Agency Document ID: JB2018218

Effective Date: 7/2/2018

From Department: 03 - AGRICULTURE

| Line No    | Type | Company | Account | RevYr | Center | Debit Amount | Credit Amount | Debit FTE | Credit FTE |
|------------|------|---------|---------|-------|--------|--------------|---------------|-----------|------------|
| 1          | B    | 3056    | 5101010 |       | 03000  | \$15,000.00  | \$0.00        | 0.0       | 0.0        |
| 2          | B    | 6515    | 5101010 |       | 0350   | \$0.00       | \$15,000.00   | 0.0       | 0.0        |
| 3          | B    | 3056    | 5206020 |       | 03228  | \$40,000.00  | \$0.00        | 0.0       | 0.0        |
| 4          | B    | 3056    | 5206070 |       | 03228  | \$20,000.00  | \$0.00        | 0.0       | 0.0        |
| 5          | B    | 3056    | 5206090 |       | 03228  | \$100,000.00 | \$0.00        | 0.0       | 0.0        |
| 6          | B    | 6515    | 5204150 |       | 0350   | \$0.00       | \$75,000.00   | 0.0       | 0.0        |
| 7          | B    | 3050    | 5204300 |       | 031032 | \$0.00       | \$45,000.00   | 0.0       | 0.0        |
| 8          | B    | 3050    | 5204290 |       | 031021 | \$0.00       | \$40,000.00   | 0.0       | 0.0        |
| Total:     |      |         |         |       |        | \$175,000.00 | \$175,000.00  |           |            |
| Total FTE: |      |         |         |       |        |              |               | 0.0       | 0.0        |

Source: SD Bureau of Finance and Management

Transferred \$15,000 in other fund expenditure authority from the Secretary to the State Fair. Transferred \$160,000 in other fund expenditure authority from Agricultural Development & Promotion to Agricultural Services & Assistance (\$85,000) and the State Fair (\$75,000). This is a one-time transfer from personal services to personal services and operating expenses to operating expenses. Expenditure authority in the State Fair will be used to cover additional personal services and operating expenses due to higher than anticipated utilization of State Fair grounds. Expenditure authority in Agricultural Services & Assistance will be used to cover additional lab fee expenses.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Chris Petersen 6/26/2018  
Department Authorization Date

Kelsey Roth 6/28/2018  
BFM Authorization Date

Derek Johnson 6/28/2018  
Final Authorization Date