Agency Document ID: JB2012197

Approval Date: 06/19/2012

From Department: 03 AGRICULTURE

	Debit	Credit
Total	**$400,000.00**	**$400,000.00**
TotFTE	**0.0**	**0.0**

Transferred $200,000 in other fund expenditure authority from Agricultural Services and Assistance to other fund expenditure authority in the State Fair. Transferred $150,000 in other fund expenditure authority to federal fund expenditure authority within Agricultural Services and Assistance. Transferred $35,300 in federal fund expenditure authority from Agriculture Development and Promotion and $14,700 in other fund expenditure authority from the Secretary's office to other fund expenditure authority in State Fair. This is a one-time transfer from operating expenses to operating expenses. The funds transferred will be used to cover shortfalls in the area of contractual services within the State Fair, for fuels mitigation and fire suppression in Agricultural Services and Assistance, and for various maintenance and repairs on State Fair facilities. Funds are available due to lower than anticipated expenditures in Agricultural Services and Assistance, Agricultural Development and Promotion, and the Secretary's office. As other fund revenues come in less than expected, the regulatory programs also scale back on expenditures, creating a surplus of budget authority.

Accounting transaction detail can be queried from the central accounting system by LRC staff. A record of this transfer and its authorization is available for public inspection in the Bureau of Finance and Management.