

Agency Document ID: JB2011341  
Approval Date: 07/05/2011  
From Department: 03 AGRICULTURE

	<b>Debit</b>	<b>Credit</b>
<b>Total</b>	<b>\$1,045,351.00</b>	<b>\$1,045,351.00</b>
<b>TotFTE</b>	<b>0.0</b>	<b>0.0</b>

Transferred \$491,000 in other fund expenditure authority from Agriculture Services and Assistance to federal fund expenditure authority in Agriculture Services and Assistance and the State Fair. Transferred \$160,000 of federal fund expenditure authority within Agriculture Services and Assistance. Transferred \$100,000 in other fund expenditure authority from Agriculture Development and Promotion to other fund expenditure authority in the State Fair. Transferred \$144,683 in general funds from the Secretary to the State Fair. Transferred \$18,000 within the Animal Industry Board and \$95,000 from the Animal Industry Board to Agriculture Services and Assistance, Agriculture Development and Promotion and the State Fair. Transferred \$36,668 of general funds within Agriculture Services and Assistance. This is a one-time transfer from personal services to operating expenses and operating expenses to operating expenses. The federal fund expenditure authority in Agriculture Services and Assistance and the State Fair will be used for fuels mitigation and to take advantage of Housing and Urban Development funding for building and roof repairs on the State Fair campus. The other fund expenditure authority in the State Fair will be spent in lieu of general funds due to cuts prior to FY2011. Expenditure authority was available due to revenues coming in lower than anticipated and because firefighting handcrews were charging their time to state disasters. The general funds will be used for Maintenance and Repair on the State Fair campus, to assist in purchasing a Game, Fish and Parks building for Fire Suppression, to help landowners with prairie dog needs, to help mitigate pine beetle damage and to purchase computer software. The general funds are available due to vacancies and turnover.

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Accounting transaction detail can be queried from the central accounting system by LRC staff. A record of this transfer and its authorization is available for public inspection in the Bureau of Finance and Management.