Budget Transfer Detail
FY 2014

Agency Document ID: JB2014236

Effective Date: 6/19/2014

From Department: 27 - UNIFIED JUDICIAL SYSTEMS

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	3012	5204050		27191	$130,000.0	$0.0	0.0	0.0
2	B	3012	5101010		27191	$0.0	$80,000.0	0.0	0.0
3	B	3012	5101010		271491	$0.0	$50,000.0	0.0	0.0
					Total	**$130,000.0**	**$130,000.0**		
					Total FTE			**0.0**	**0.0**

Source: SD Bureau of Finance and Management

Transferred $130,000 in other fund expenditure authority within the Unified Judicial System. This is a one-time transfer from operating expenses to personal services. The funds transferred will be used to cover shortfalls within personal services that resulted from overtime incurred during the implementation of the Odyssey System. Funds are available due to information and technology expenditures coming in lower than budgeted.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Janet M Borchard — 6/18/2014
Department Authorization — date

Steven Kohler — 6/18/2014
BFM Authorization — date

Alex Hanson — 6/18/2014
Final Authorization — date