

Agency Document ID: JB2010284

Approval Date: 06/18/2010

From Department: 27 UNIFIED JUDICIAL SYSTEM

	<b>Debit</b>	<b>Credit</b>
<b>Total</b>	<b>\$700,000.00</b>	<b>\$700,000.00</b>
<b>TotFTE</b>	<b>0.0</b>	<b>0.0</b>

Transferred \$600,000 in general funds within the Unified Judicial System. Transferred \$100,000 in other fund expenditure authority to federal fund expenditure authority within the Unified Judicial System. This is a one-time transfer involving both personal services and operating expenses. The general funds transferred will be applied to contracts to upgrade technologies and the case management system throughout the Courts. The general funds transferred are available due to vacancies of Justices and associated staff. The other fund expenditure authority transferred is available due to fewer Court Appointed Special Advocates (CASA) and child support caseloads. The federal fund expenditure authority is needed to cover additional grants through the Court Improvement Grant program.

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Accounting transaction detail can be queried from the central accounting system by LRC staff. A record of this transfer and its authorization is available for public inspection in the Bureau of Finance and Management.

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