

## Long-term Highway Needs & Department Of Transportation Agency Review

June 24, 2009

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## State Vs. Federal Funding

- Federal Funds are only used for construction activities
- SD is a Donee State
  - We get \$2 back for every \$1 we put in
- High dependence on federal funds for construction program
- SAFETEA-LU expires September 2009

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## Average Federal Funding

- ISTEA (1991-1997) - \$102 M
- TEA-21 (1998-2004) - \$169 M
- SAFETEA-LU (2005-2009) \$196 M

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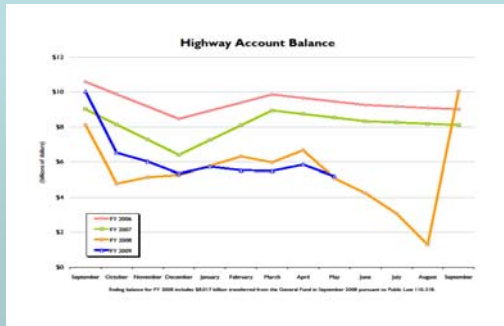
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## Federal Highway Trust Fund Balance



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## American Recovery & Reinvestment Act of 2009 (ARRA)

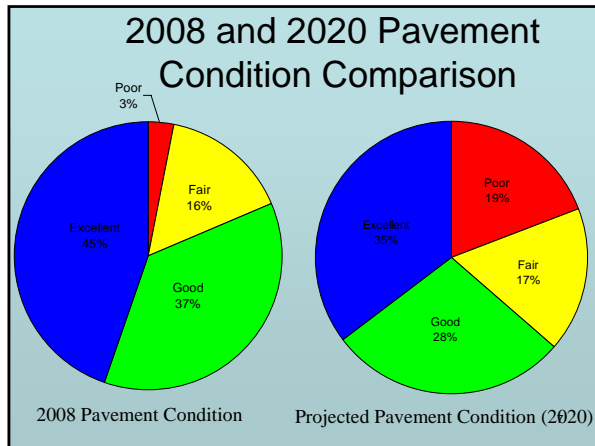
- Passed by Congress on February 17, 2009
- SDDOT received \$183,027,359
  - Mandatory Transportation Enhancements - \$5,409,821
  - SDDOT must obligate \$64,059,576 by June 17<sup>th</sup>, 2009
    - SDDOT has obligated \$85,973,422.54 as of May 11<sup>th</sup>, 2009
  - Remaining funds must be obligated by March 2<sup>nd</sup>, 2010

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## Reauthorization

- Extension of existing program is likely
- Challenges
  - Revenues
  - Reporting/transparency
  - Performance Measures
  - Environmental Focus
  - Alternative transportation modes
  - National focus on congestion, ports & bottlenecks
  - Tolling
  - State & Federal Roles in maintaining a national system

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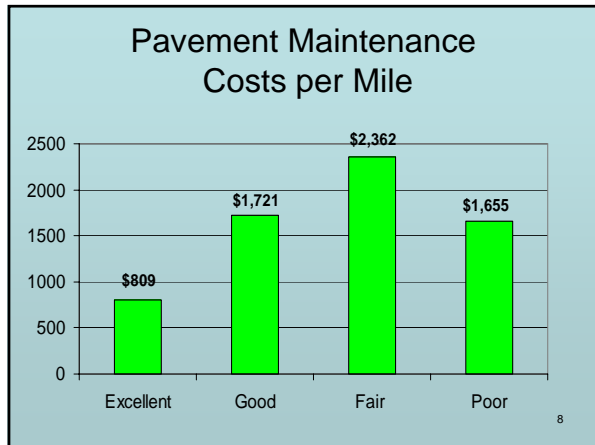
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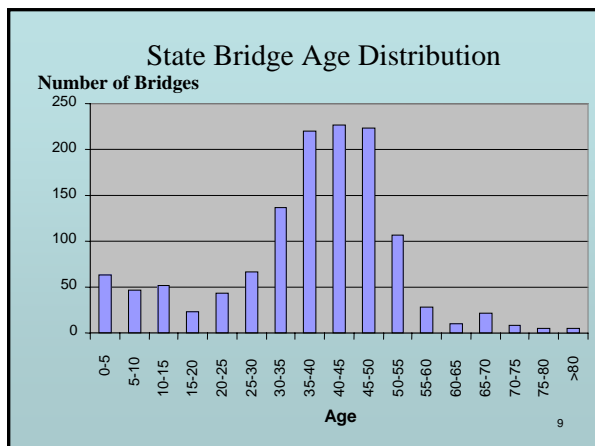
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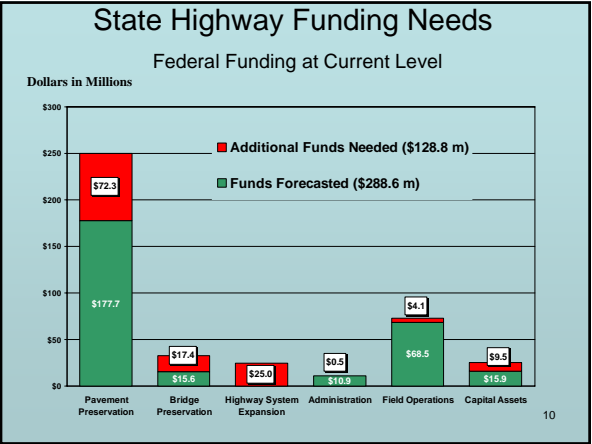
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**Annual Road Surface & Bridge Needs versus Current Annual Expenditures**

	County & Secondary	Township	City	Total
Road Surfaces	\$97.4 M	\$23.4 M	\$34.9 M	\$155.7 M
Major Structures	\$24.3 M	N/A	\$0.7 M	\$25.0 M
Total Needs	\$121.7 M	\$23.4 M	\$35.6 M	\$180.7 M
Estimated Expenditures	\$58.7 M	\$8.8 M	\$32.2 M	\$99.7 M
Shortfall	\$63.0 M	\$14.6 M	\$3.4 M	\$81.0 M

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