

**Long-term Highway Needs &
Department Of Transportation
Agency Review**
June 24, 2009

1

State Vs. Federal Funding

- Federal Funds are only used for construction activities
- SD is a Donee State
 - We get \$2 back for every \$1 we put in
- High dependence on federal funds for construction program
- SAFETEA-LU expires September 2009

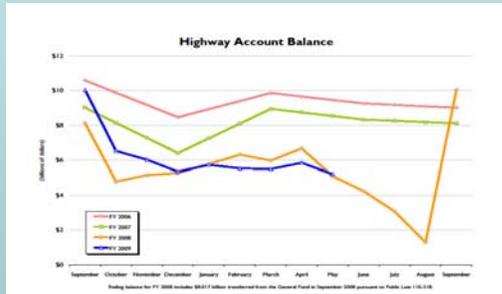
2

Average Federal Funding

- ISTEA (1991-1997) - \$102 M
- TEA-21 (1998-2004) - \$169 M
- SAFETEA-LU (2005-2009) \$196 M

3

Federal Highway Trust Fund Balance



4

American Recovery & Reinvestment Act of 2009 (ARRA)

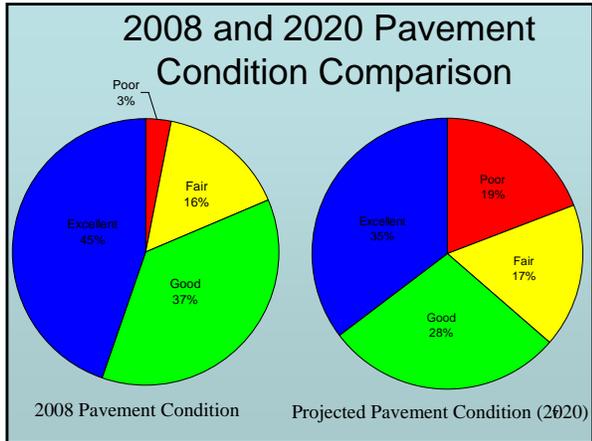
- Passed by Congress on February 17, 2009
- SDDOT received \$183,027,359
 - Mandatory Transportation Enhancements - \$5,409,821
 - SDDOT must obligate \$64,059,576 by June 17th, 2009
 - SDDOT has obligated \$85,973,422.54 as of May 11th, 2009
 - Remaining funds must be obligated by March 2nd, 2010

5

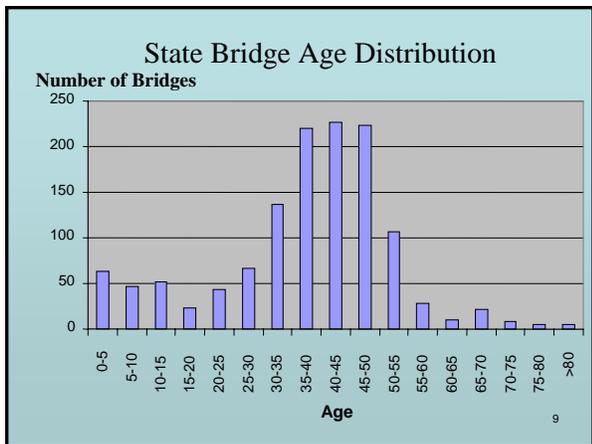
Reauthorization

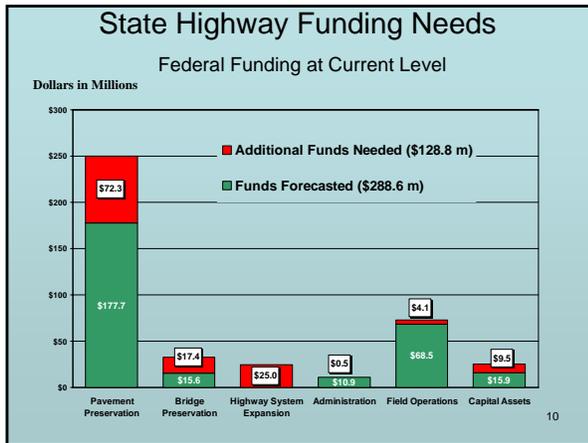
- Extension of existing program is likely
- Challenges
 - Revenues
 - Reporting/transparency
 - Performance Measures
 - Environmental Focus
 - Alternative transportation modes
 - National focus on congestion, ports & bottlenecks
 - Tolling
 - State & Federal Roles in maintaining a national system

6









Annual Road Surface & Bridge Needs versus Current Annual Expenditures

	County & Secondary	Township	City	Total
Road Surfaces	\$97.4 M	\$23.4 M	\$34.9 M	\$155.7 M
Major Structures	\$24.3 M	N/A	\$0.7 M	\$25.0 M
Total Needs	\$121.7 M	\$23.4 M	\$35.6 M	\$180.7 M
Estimated Expenditures	\$58.7 M	\$8.8 M	\$32.2 M	\$99.7 M
Shortfall	\$63.0 M	\$14.6 M	\$3.4 M	\$81.0 M

11
