



Department of Transportation

Office of the Secretary

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January 5, 2010

Representative Deb Peters, Chair
Government Operations and Audit Committee
State Capitol, 500 East Capitol Avenue
Pierre, SD 57501

Dear Representative Peters:

Attached to this letter is additional information requested from the Department following the last Government Operations and Audit Committee meeting.

- Document #1 is a table showing the amounts billed to each state agency for use of the state owned airplanes for each of the last three fiscal years.
- Document #2 is a table showing the usage of state owned airplanes by total hours flown for each state agency for each of the last three fiscal years. The hours shown reflect total hours flown by agency personnel on an individual basis for the period. For example, if four employees each from a different agency were on the same one hour flight, each agency would be credited with one hour of flight time.
- Document #3 is a table showing the outstanding Railroad Authority loans.

You also requested information regarding average cost of aviation fuel for the state owned airplanes for each of the last three fiscal years. Those amounts are shown below and were calculated by dividing the total cost for fuel in the fiscal year by the total amount of gallons purchased:

- FY2007 = \$4.14
- FY2008 = \$4.70
- FY2009 = \$5.02

If you need any additional information, please let me know.

Sincerely,

Darin P. Bergquist
Secretary

cc: ✓Neil Fulton, Chief of Staff
✓Jason Dilges, Bureau of Finance and Management

SD DOT
 DOT Plane Usage Showing Total Billed
 FY2007 through FY2009

	FY07	FY08	FY09
Attorney General	\$ 5,142.90	\$ 9,506.20	\$ 6,365.16
Board of Regents	\$ 29,361.80	\$ 27,480.67	\$ 69,519.29
Bureau of Administration	\$ 1,789.13	\$ 5,572.90	\$ 843.20
Bureau of Finance & Mgmt	\$ 3,335.66	\$ 32,596.70	\$ 27,700.13
Bureau of Information & Telecommunications	\$ 7,680.74	\$ 21,568.80	\$ 15,739.99
Bureau of Personnel	\$ 13,568.34	\$ 26,396.51	\$ 23,394.67
Department of Agriculture	\$ 48,721.49	\$ 12,153.53	\$ 27,510.78
Department of Corrections	\$ 8,003.98	\$ 16,080.95	\$ 19,020.99
Department of Education	\$ 32,172.65	\$ 25,165.54	\$ 14,493.69
Department of Environment & Natural Resources	\$ 12,577.12	\$ 34,584.65	\$ 19,399.08
Department of Health	\$ 84,419.05	\$ 98,075.23	\$ 46,089.49
Department of Human Services	\$ 55,664.07	\$ 58,347.40	\$ 12,909.78
Department of Labor	\$ 18,485.91	\$ 17,993.54	\$ 19,423.67
Department of Public Safety	\$ 43,556.10	\$ 24,519.17	\$ 18,357.16
Department of Revenue & Regulation	\$ 24,215.86	\$ 18,205.98	\$ 62,903.26
Department of Social Services	\$ 75,403.78	\$ 83,682.89	\$ 49,852.57
Department of Tourism & State Development	\$ 94,484.57	\$ 173,092.06	\$ 91,906.71
Department of Transportation	\$ 73,277.81	\$ 51,876.33	\$ 44,050.70
Game Fish & Parks	\$ 43,760.16	\$ 56,238.11	\$ 41,394.19
Gaming Commission / Lottery	\$ 12,407.21	\$ 7,052.94	\$ 7,928.60
Governor's Office	\$ 112,376.46	\$ 117,119.79	\$ 118,565.51
Investment Council	\$ 1,067.20		
Military & Veterans Affairs	\$ 30,925.23	\$ 42,367.04	\$ 29,473.14
Office of State Engineers	\$ 19,631.74	\$ 9,686.19	\$ 8,038.71
Public Utilities Commission	\$ 701.50	\$ 2,056.32	\$ 8,870.58
Retirement	\$ 3,193.79		
Risk Management	\$ 13,547.76	\$ 9,887.48	\$ 7,298.70
School & Public Lands	\$ 1,824.70		
Secretary Of State	\$ 2,246.06	\$ 1,822.93	\$ 1,250.10
South Dakota Public Broadcasting	\$ 4,619.55		
TOTAL	\$ 878,162.32	\$ 983,129.85	\$ 792,299.85

SD DOT
 DOT Plane Usage Showing Total Hours Flown
 FY2007 through FY2009

Whole Numbers are Hours & Decimals are minutes

	FY07	FY08	FY09
Attorney General	14.29	36.44	18.15
Board of Regents	74.09	84.04	195.28
Bureau of Administration	7.13	13.23	3.52
Bureau of Finance & Mgmt	8.43	113.36	53.02
Bureau of Information & Telecommunications	16.48	76.14	47.38
Bureau of Personnel	53.30	104.03	61.28
Department of Agriculture	60.03	21.09	50.29
Department of Corrections	36.53	76.13	57.27
Department of Education	52.12	42.29	19.19
Department of Environment & Natural Resources	41.25	95.36	41.35
Department of Health	337.06	327.17	125.38
Department of Human Services	201.19	221.20	41.04
Department of Labor	41.38	51.33	25.56
Department of Public Safety	89.41	60.38	32.12
Department of Revenue & Regulation	94.14	59.42	129.28
Department of Social Services	296.24	309.05	131.55
Department of Tourism & State Development	201.36	304.58	154.34
Department of Transportation	245.23	177.18	110.12
Game Fish & Parks	12.34	130.14	77.18
Gaming Commission / Lottery	40.37	30.33	15.58
Governor's Office	86.26	113.00	78.58
Investment Council	3.12		
Military & Veterans Affairs	36.23	56.47	37.03
Office of State Engineers	99.06	42.24	21.36
Public Utilities Commission	2.31	10.56	45.04
Retirement	18.26		
Risk Management	36.25	18.04	8.36
School & Public Lands	4.29		
Secretary Of State	16.19	6.41	1.22
South Dakota Public Broadcasting	11.43		
TOTAL	2236.17	2579.01	1,580.47

** this is total hours per person.

AGREEMENT #	REGIONAL RAILROAD AUTHORITY	LOAN AMOUNT	Loan Balance as of 11/30/09	BENEFITED FACILITY	DESCRIPTION	LOAN YEAR (calendar)
711796	ABC REG RAIL AUTHORITY	\$ 502,181.00	\$ 38,902.00	SD Wheat Growers, Grebner	construction of new siding-elevator	2001
712132	NORTHEAST REG RAIL AUTHORITY	\$ 334,756.00	\$ 180,768.00	Tr State Ethanol-Rosholt	construction of new siding-ethanol	2002
712156	HYDE CO REG RAIL AUTHORITY	\$ 418,315.00	\$ 196,301.00	Farmers Elevator, Highmore	construction of new siding-elevator	2003
712626	SIOUX VALLEY REG RAIL AUTHORITY	\$ 1,500,000.00	\$ 1,151,524.00	D&L Canton to Elk Point	rehab of bridges	2004
712696	GRANT CO REG RAIL AUTHORITY	\$ 1,152,720.00	\$ 677,776.00	Westcon, Twin Brooks	construction of new siding-elevator	2004
712131	ROBERTS REG RAIL AUTHORITY	\$ 150,000.00	\$ 80,280.00	SLA, Milbank to Sisseton	main line track rehab	2004
713086	ABC REG RAIL AUTHORITY	\$ 2,117,986.00	\$ 1,776,218.00	North Central Farmers, Bowdle	construction of new siding-elevator	2005
910606	BROOKINGS CO REG RAIL AUTHORITY	\$ 149,500.00	\$ 1,349,273.00	DM&E & Versaun, Aurora	construction of new switchyard	2005
713426	MCLAUGHLIN-CORSON RR AUTHORITY	\$ 2,480,000.00	\$ 2,017,841.00	SD Wheat Growers, McLaughlin	construction of new siding - elevator	2006
713503	SULLY CO REG RAIL AUTHORITY	\$ 1,728,803.00	\$ 1,496,381.00	Oane Grain-Midwest Coop, Onida	expansion of siding at elevator	2006
713390	SIOUX VALLEY REG RAIL AUTHORITY	\$ 7,073,100.00	\$ 6,998,518.00	D&L Canton to Elk Point	main line rail rehab	2006
713857	Kingsbury Regional Railroad Authority	\$ 1,000,000.00	\$ 779,204.00	Prairie Ag Partners - Lake Preston	construction of new siding expansion	2009
713845	East Central Regional Railroad Authority	\$ 2,000,000.00	\$ 2,000,000.00	Britton	main line track rehab	2009
713852	Marshall County Regional Railroad Authority	\$ 5,500,000.00	\$ 5,500,000.00	Hudson	main line track rehab	2009
713919	Sioux Valley Regional Railroad Authority	\$ 1,850,000.00	\$ 1,850,000.00	Harland - Huron	construction of new siding expansion	2009
	Beadle County Regional Railroad Authority	\$ 2,620,000.00	\$ 2,620,000.00	Harold Terminal - Harold	construction of new 120 facility	2009
	Hughes County Regional Railroad					