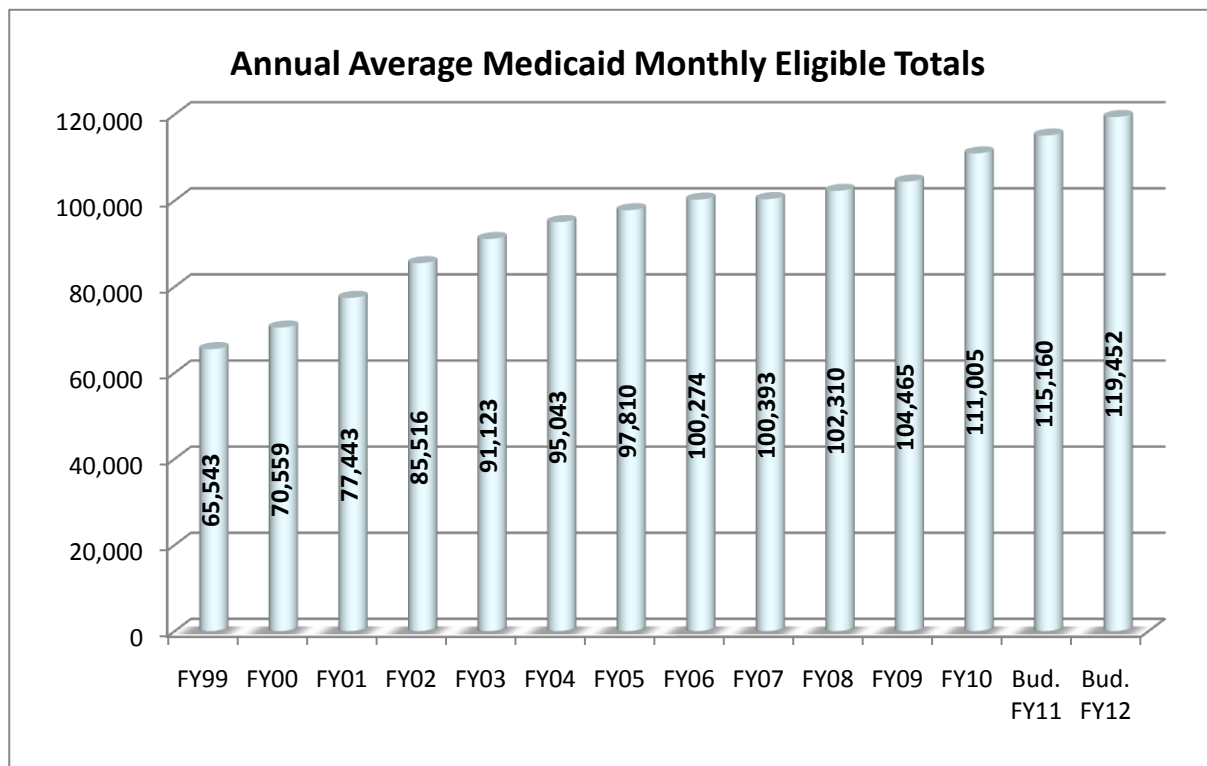
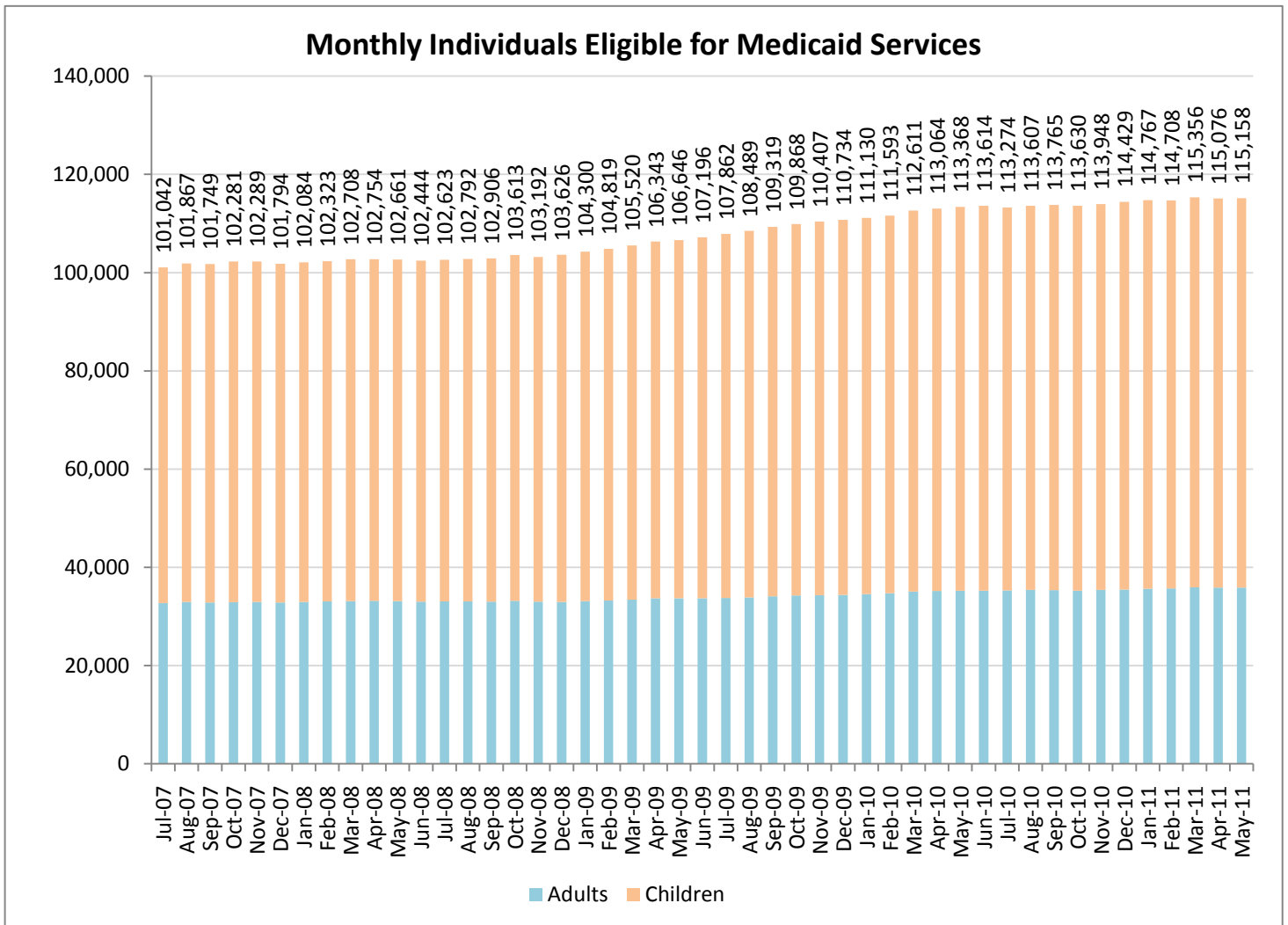


Medicaid Eligible Totals - May 2011



Monthly Expenditure Data

May 2011

Medical Eligible's and Recipient data: Represents all Departments that utilize Medicaid Funds

Represents all departments that utilize Medicaid and SCHIP funds.

	Total	Medicaid	SCHIP
Eligible's	115,158	102,239	12,919
Recipients*	60,679	55,117	5,562
Recipients as percent of Eligible's	53%	54%	43%
Expenditures a/	\$58,270,798	\$56,471,059	\$1,799,739
Expenditures per Eligible	\$506	\$552	\$139
Expenditures per Recipient	\$960	\$1,025	\$324

*Recipient is an eligible individual that has had at least one medical service paid for during the month.

a/ Does not include Premiums for Medicare Part A, Part B and Part D

Payments for Medicare Part A, B and D Premiums

	Part A	Part B	Part D
Payments	\$450,040	\$1,900,163	\$1,036,749

Source: Department of Social Services Monthly Statistical Analysis Report