

May 2011 Flood - Costs through 10/11/11

	<u>Actual & Anticipated Costs</u>	<u>Estimated FEMA Reimbursement</u>		<u>Remaining Costs</u>
National Guard - Salaries/Meals/Lodging/Transportation	8,306,963	6,230,222	Full 75%	2,076,741
Sandbags	1,473,919	800,000	Reduced by remaining stock of sandbags	673,919
Air Support	1,342,743	1,007,057	Full 75%	335,686
EOC Staff - All Agencies (estimate)	1,270,670	100,000	Only overtime eligible	1,170,670
Response Supplies, Equipment, & Services	1,234,808	800,000	Reduced by remaining stock and ineligible items	434,808
Highway Patrol Support	738,120		Will be submitted separately by HP	738,120
SE Incident Management Team Expenses	653,252	474,571	Full 75% on eligible items	178,681
Federal Mission Assignments (Border Patrol etc.)	374,750		Billed Directly by Feds/not part of FEMA claim	374,750
Food, Lodging, Transportation - State	150,000	112,500	Full 75%	37,500
Dept of Corrections Support (estimate)	57,800			57,800
State 10% Match on Local Costs	5,315,000			5,315,000
Total State Costs	<u>20,918,025</u>	<u>9,524,351</u>		<u>11,393,675</u>

The above costs include those incurred to date in addition to anticipated future costs.

Highway Patrol support costs were incurred by the Highway Fund.

EOC staff costs were incurred statewide, not directly to the disaster fund.

Department of Corrections support costs will be billed to local governments.

Federal Mission Assignment costs will be billed to local governments.

	<u>Loan Amounts</u>	<u>FEMA Reimbursement</u>	<u>Outstanding Loans</u>
Loans to Local Governments not included in above:			
Dakota Dunes	11,120,989	6,892,919	4,228,070
Fort Pierre	2,903,882	690,940	2,212,942
			<u>6,441,012</u>