

**Table 1**  
**State Appropriation (General Fund Expenditure) Per Student FTE for the South Dakota Regental System – FY11 through FY15**

	<i>BHSU</i>	<i>DSU</i>	<i>NSU<sup>1</sup></i>	<i>SDSM&amp;T</i>	<i>SDSU<sup>2</sup></i>	<i>USD<sup>3</sup></i>	<i>System</i>	<i>Medical</i>
<b>FY11</b>								
<i>State Appropriations</i>	\$8,076,614	\$8,561,817	\$10,819,063	\$14,473,632	\$36,708,684	\$43,392,295	\$122,032,105	\$11,153,272
<i>Student FTE</i>	3,241	1,708	2,097	1,997	10,513	6,840	26,396	230
<i>Per Student Allocation</i>	\$2,492	\$5,013	\$5,159	\$7,248	\$3,492	\$6,344	\$4,623	\$48,598
<b>FY12</b>								
<i>State Appropriations</i>	\$7,325,030	\$8,350,133	\$10,312,749	\$14,046,774	\$33,920,188	\$35,476,359	\$104,402,134	\$10,383,704
<i>Student FTE</i>	3,135	1,746	2,202	1,982	10,421	7,006	26,492	228
<i>Per Student Allocation</i>	\$2,337	\$4,782	\$4,683	\$7,087	\$3,255	\$5,063	\$3,941	\$45,613
<b>FY13</b>								
<i>State Appropriations</i>	\$8,329,157	\$8,508,470	\$10,788,810	\$14,512,020	\$38,763,879	\$37,520,891	\$112,937,067	\$13,166,808
<i>Student FTE</i>	3,036	1,728	2,157	2,070	10,153	7,088	26,232	237
<i>Per Student Allocation</i>	\$2,743	\$4,924	\$5,002	\$7,011	\$3,818	\$5,293	\$4,305	\$55,662
<b>FY14</b>								
<i>State Appropriations</i>	\$8,841,906	\$9,020,489	\$11,403,109	\$15,773,038	\$41,321,086	\$40,623,367	\$120,976,312	\$13,707,193
<i>Student FTE</i>	3,062	1,741	2,129	2,235	10,220	7,148	26,535	248
<i>Per Student Allocation</i>	\$2,888	\$5,181	\$5,356	\$7,057	\$4,043	\$5,682	\$4,559	\$55,338
<b>FY15</b>								
<i>State Appropriations</i>	\$8,800,559	\$9,185,679	\$11,639,290	\$16,316,334	\$42,732,996	\$47,796,655	\$130,119,413	\$15,380,843
<i>Student FTE</i>	2,920	1,740	2,144	2,391	10,180	7,095	26,470	267
<i>Per Student Allocation</i>	\$3,014	\$5,279	\$5,429	\$6,824	\$4,198	\$6,736	\$4,916	\$57,563

<sup>1</sup> NSU E-Learning is not included in NSU Proper

<sup>2</sup> CES, AES and ADRDL are not included in SDSU Proper

<sup>3</sup> The USD Medical School program is not included in USD Proper

**Table 2**

**State Appropriation (General Fund Expenditure) Per Student Graduate for the South Dakota Regental System – FY11 through FY15**

	<i>BHSU</i>	<i>DSU</i>	<i>NSU<sup>4</sup></i>	<i>SDSM&amp;T</i>	<i>SDSU<sup>5</sup></i>	<i>USD<sup>6</sup></i>	<i>System</i>	<i>Medical</i>
<b>FY11</b>								
<i>State Appropriations</i>	\$8,076,614	\$8,561,817	\$10,819,063	\$14,473,632	\$36,708,684	\$43,392,295	\$122,032,105	\$11,153,272
<i>Graduates</i>	581	324	331	320	2,072	1,920	5,548	51
<i>Per Student Allocation</i>	\$13,901	\$26,425	\$32,686	\$45,230	\$17,717	\$22,600	\$21,996	\$218,692
<b>FY12</b>								
<i>State Appropriations</i>	\$7,325,030	\$7,325,030	\$10,312,749	\$14,046,774	\$33,920,188	\$35,476,359	\$108,406,130	\$10,383,704
<i>Graduates</i>	552	354	391	356	2,292	1,862	5,807	51
<i>Per Student Allocation</i>	\$13,270	\$20,692	\$26,375	\$39,457	\$14,799	\$19,053	\$18,668	\$203,602
<b>FY13</b>								
<i>State Appropriations</i>	\$8,329,157	\$8,508,470	\$10,788,810	\$14,512,020	\$38,763,879	\$37,520,891	\$118,423,227	\$13,166,808
<i>Graduates</i>	675	373	349	352	2,451	2,102	6,302	53
<i>Per Student Allocation</i>	\$12,339	\$22,811	\$30,913	\$41,227	\$15,816	\$17,850	\$18,791	\$248,430
<b>FY14</b>								
<i>State Appropriations</i>	\$8,841,906	\$9,020,489	\$11,403,109	\$15,773,038	\$41,321,086	\$40,623,367	\$126,982,995	\$13,707,193
<i>Graduates</i>	625	375	390	396	2,325	2,007	6,118	54
<i>Per Student Allocation</i>	\$14,147	\$24,055	\$29,239	\$39,831	\$17,773	\$20,241	\$20,756	\$253,837
<b>FY15</b>								
<i>State Appropriations</i>	\$8,800,559	\$9,185,679	\$11,639,290	\$16,316,334	\$42,732,996	\$47,796,655	\$136,471,513	\$15,380,843
<i>Graduates</i>	619	374	438	390	2,368	2,105	6,294	52
<i>Per Student Allocation</i>	\$14,217	\$24,561	\$26,574	\$41,837	\$18,046	\$22,706	\$21,683	\$295,785

<sup>4</sup> NSU E-Learning is not included in NSU Proper

<sup>5</sup> CES, AES and ADRDL are not included in SDSU Proper

<sup>6</sup> The USD Medical School program is not included in USD Proper

**Table 3**

**State Appropriation as Reported to IPEDS<sup>7</sup> Per Student FTE for the South Dakota Regental System and Peer Institutions<sup>8</sup> – FY09 through FY13<sup>9</sup>**

	<i>BHSU</i>	<i>DSU</i>	<i>NSU</i>	<i>SDSM&amp;T</i>	<i>SDSU</i>	<i>USD</i>	<i>System</i>
<b>FY09</b>							
<i>Regental System</i>	\$2,538	\$2,796	\$5,474	\$8,701	\$6,227	\$6,911	\$5,441
<i>Peer Institutions</i>	\$5,207	\$7,078	\$5,640	\$7,924	\$10,325	\$6,726	\$9,799
<b>FY10</b>							
<i>Regental System</i>	\$2,453	\$4,119	\$5,545	\$7,703	\$5,916	\$6,474	\$5,368
<i>Peer Institutions</i>	\$4,400	\$6,360	\$4,915	\$7,484	\$9,063	\$6,422	\$8,387
<b>FY11</b>							
<i>Regental System</i>	\$2,230	\$4,186	\$5,201	\$7,217	\$5,298	\$5,931	\$5,011
<i>Peer Institutions</i>	\$4,284	\$6,055	\$4,670	\$7,125	\$8,489	\$5,959	\$7,724
<b>FY12</b>							
<i>Regental System</i>	\$2,235	\$4,370	\$5,267	\$7,287	\$5,325	\$5,766	\$5,042
<i>Peer Institutions</i>	\$4,237	\$5,355	\$4,446	\$6,443	\$8,513	\$5,990	\$7,538
<b>FY13</b>							
<i>Regental System</i>	\$2,631	\$4,656	\$5,540	\$6,967	\$5,697	\$6,199	\$5,282
<i>Peer Institutions</i>	\$4,389	\$5,269	\$4,591	\$6,670	\$8,836	\$5,975	\$7,379

**Table 4**

**State Appropriation as Reported to IPEDS<sup>10</sup> Per Student Graduate for the South Dakota Regental System and Peer Institutions<sup>11</sup> – FY09 through FY13<sup>12</sup>**

<sup>7</sup> Each year Postsecondary institutions are required to provide information to the National Center for Education Statistics through the Integrated Postsecondary Education Data System (IPEDS) data center. Institutions provide IPEDS with data on State Appropriations depicted as the “amounts received by the institution through acts of a state legislative body, except grants and contracts and capital appropriations.” Data depicted in Table 3 reflect all state appropriations applicable to this definition including NSU (E-Learning) and SDSU (CES, AES, ADRDL), and USD (Medical School).

<sup>8</sup> Peer groups for SDBOR institutions were established in 2014 through a system wide-process which can be referenced at: [https://sdbor.edu/theboard/agenda/2014/June/20\\_BOR0614.pdf](https://sdbor.edu/theboard/agenda/2014/June/20_BOR0614.pdf)

<sup>9</sup> IPEDS data lag by two years resulting in FY13 as the most recent fiscal year where this type of calculation could be performed.

	<i>BHSU</i>	<i>DSU</i>	<i>NSU</i>	<i>SDSM&amp;T</i>	<i>SDSU</i>	<i>USD</i>	<i>System</i>
FY09							
<i>Regental System</i>	\$15,441	\$27,138	\$33,496	\$45,253	\$29,198	\$29,871	\$30,066
<i>Peer Institutions</i>	\$27,312	\$30,140	\$31,454	\$38,354	\$45,309	\$28,684	\$42,337
FY10							
<i>Regental System</i>	\$14,028	\$25,979	\$33,588	\$43,421	\$29,999	\$28,156	\$29,195
<i>Peer Institutions</i>	\$23,334	\$27,960	\$31,671	\$39,837	\$40,698	\$27,447	\$38,627
FY11							
<i>Regental System</i>	\$13,248	\$24,679	\$34,063	\$44,657	\$27,609	\$23,969	\$28,038
<i>Peer Institutions</i>	\$21,328	\$25,680	\$26,252	\$33,261	\$40,069	\$25,686	\$36,571
FY12							
<i>Regental System</i>	\$13,254	\$23,455	\$29,906	\$40,898	\$24,769	\$25,730	\$26,335
<i>Peer Institutions</i>	\$20,132	\$21,281	\$24,165	\$30,428	\$37,665	\$25,170	\$32,915
FY13							
<i>Regental System</i>	\$12,339	\$23,702	\$34,973	\$41,602	\$24,544	\$25,536	\$27,116
<i>Peer Institutions</i>	\$19,638	\$20,422	\$23,497	\$29,795	\$38,852	\$24,186	\$32,019

<sup>10</sup> Each year Postsecondary institutions are required to provide information to the National Center for Education Statistics through the Integrated Postsecondary Education Data System (IPEDS) data center. Institutions provide IPEDS with data on State Appropriations depicted as the “amounts received by the institution through acts of a state legislative body, except grants and contracts and capital appropriations.” Data depicted in Table 3 reflect all state appropriations applicable to this definition including NSU (E-Learning) and SDSU (CES, AES, ADRDL), and USD (Medical School).

<sup>11</sup> Peer groups for SDBOR institutions were established in 2014 through a system wide-process which can be referenced at: [https://sdbor.edu/theboard/agenda/2014/June/20\\_BOR0614.pdf](https://sdbor.edu/theboard/agenda/2014/June/20_BOR0614.pdf)

<sup>12</sup> IPEDS data lag by two years resulting in FY13 as the most recent fiscal year where this type of calculation could be performed.

**Table 5**  
**State Appropriation as Reported to IPEDS<sup>13</sup> Per Student FTE & Graduates for the South Dakota Regental System and Public 4-Year Postsecondary Institutions<sup>14</sup>**  
**in Surrounding States – FY09 through FY13<sup>15</sup>**

	<i>South Dakota</i>	<i>Montana</i>	<i>Minnesota</i>	<i>Nebraska</i>	<i>Iowa</i>	<i>North Dakota</i>	<i>Wyoming</i>
<b>Appropriations Per FTE</b>							
<i>FY09</i>	\$5,441	\$6,588	\$9,831	\$7,753	\$10,127	\$6,900	\$19,082
<i>FY10</i>	\$5,368	\$5,311	\$8,662	\$7,665	\$9,142	\$7,133	\$18,218
<i>FY11</i>	\$5,011	\$4,954	\$8,068	\$7,492	\$8,041	\$7,014	\$18,654
<i>FY12</i>	\$5,042	\$5,930	\$6,646	\$7,376	\$7,427	\$7,239	\$19,431
<i>FY13</i>	\$5,282	\$5,863	\$6,677	\$7,519	\$7,922	\$8,047	\$20,597
<b>Appropriations Per Graduate</b>							
<i>FY09</i>	\$30,066	\$31,317	\$49,541	\$36,504	\$44,631	\$32,873	\$87,538
<i>FY10</i>	\$29,195	\$27,856	\$48,036	\$36,319	\$38,161	\$36,846	\$86,151
<i>FY11</i>	\$28,038	\$22,544	\$43,261	\$34,946	\$34,521	\$36,889	\$84,507
<i>FY12</i>	\$26,335	\$28,099	\$33,645	\$32,497	\$31,151	\$35,343	\$79,505
<i>FY13</i>	\$27,116	\$27,493	\$33,255	\$32,407	\$33,074	\$35,504	\$84,997

<sup>13</sup> Each year Postsecondary institutions are required to provide information to the National Center for Education Statistics through the Integrated Postsecondary Education Data System (IPEDS) data center. Institutions provide IPEDS with data on State Appropriations depicted as the “amounts received by the institution through acts of a state legislative body, except grants and contracts and capital appropriations.” Data depicted in Table 3 reflect all state appropriations applicable to this definition including NSU (E-Learning) and SDSU (CES, AES, ADRDL), and USD (Medical School).

<sup>14</sup> IPEDS data from 4-year higher education systems (i.e., University of Nebraska – Lincoln, Omaha & Kearney aggregated for Nebraska) in surrounding states were compiled to provide the regional comparison depicted in Table 5.

<sup>15</sup> IPEDS data lag by two years resulting in FY13 as the most recent fiscal year where this type of calculation could be performed.