

South Dakota Department of Health



Review of Benchmarks and Performance Measures Legislative Planning Committee December 7, 2015

DOH Strategic Plan

2015-2020



Vision

Healthy People
Healthy Communities
Healthy South Dakota

Mission

To promote, protect and improve the healthy of every South Dakotan

Guiding Principles

Serve with integrity
Eliminate health disparities
Demonstrate leadership and accountability
Focus on prevention and outcomes
Leverage partnerships
Promote innovation



GOAL 1

Improve the quality, accessibility, and effective use of healthcare

- A. Promote the right care at the right time in the right setting**

- B. Sustain healthcare services across South Dakota**

- C. Provide effective oversight and assistance to assure quality healthcare facilities, professionals, and services**



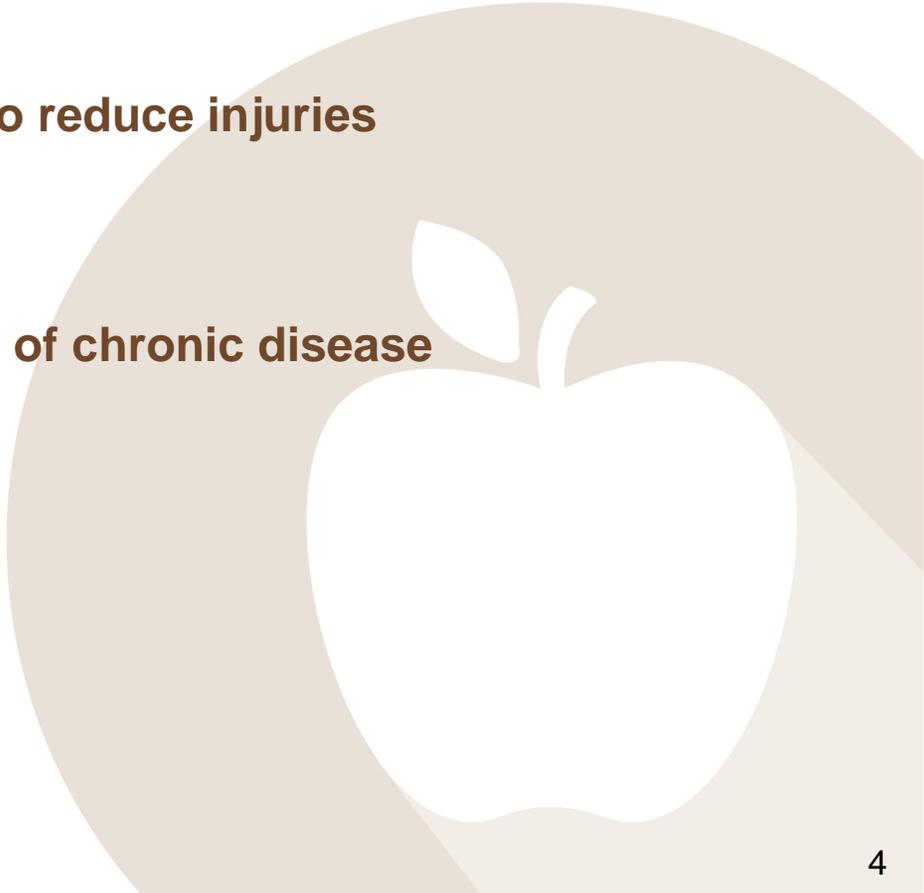


GOAL 2
Support life-long health for South Dakotans

- A. Reduce infant mortality and improve the health of infants, children, and adolescents**

- B. Increase prevention activities to reduce injuries**

- C. Prevent and reduce the burden of chronic disease**





GOAL 3

Prepare for, respond to, and prevent public health threats

- A. Prevent and control infectious disease**
- B. Build and maintain State Public Health Laboratory (SPHL) capacity and ensure a culture of biosafety**
- C. Identify the top hazardous environmental conditions in South Dakota that negatively impact human health**
- D. Strengthen South Dakota's response to current and emerging public health threats**
- E. Prevent injury and illness through effective education and regulation**



GOAL 4

Develop and strengthen strategic partnerships to improve public health

- A. Reduce completed and attempted suicides through statewide and local efforts**

- B. Reduce the health impact of substance abuse and mental health disorders**

- C. Reduce health disparities of at-risk populations through innovative and collaborative efforts**



GOAL 5

Maximize the effectiveness and strengthen infrastructure of the Department of Health

A. Increase effective communication

B. Promote a culture of organizational excellence

C. Leverage resources to accomplish the Department of Health's mission

Key Performance Measures



- ▶ The DOH strategic plan has 27 performance indicators that are tracked to determine progress in each goal area
- ▶ DOH was asked to select 5 key performance indicators that would be benchmarks of success – we would consider these dashboards
- ▶ Key performance dashboards were selected based on their significance and overarching impact on population health

Key Performance Dashboards

- ▶ Increase the percent of South Dakota adults who have visited a doctor for a routine check-up within the past 2 years from 80.1% in 2014 to 90% by 2020
- ▶ Reduce the 5-year infant mortality rate from 6.9 per 1,000 births in 2010-2014 to 6.0 by 2020
- ▶ Reduce the percentage of adults that currently smoke from 18.6% in 2014 to 14.5% by 2020
- ▶ Increase the percent of children aged 19-35 months who receive recommended vaccinations from 76.3% in 2014 to 80% by 2020
- ▶ Reduce the suicide age-adjusted death rate for South Dakota from 17.1 per 100,000 in 2014 to 12.6 per 100,000 by 2020

Performance Dashboards



- ▶ Each dashboard provides detailed information on:
 - ▶ Significance of measure
 - ▶ South Dakota and national rates
 - ▶ 2020 target
 - ▶ Trend data
- ▶ Dashboards will be accessible via the DOH strategic plan website at <http://doh.sd.gov/strategicplan/>
- ▶ Dashboards will link to a specific goal area within the DOH strategic plan where there are links for additional program information

Questions??