

**Original Legislative Adopted FY2018 Estimate (Feb. 2017) vs. Actual Revenues
JULY FY2018 Comparison**

	Leg Adopted JULY FY2018	Actual JULY FY2018	DOLLAR CHANGE	MTD % Chg. Actual/Adopt Comparison
ONGOING RECEIPTS				
Net Sales and Use Tax (excl. cost of admin)	89,776,677	93,097,652	3,320,975	3.7%
Lottery	8,441,957	8,646,541	204,583	2.4%
Net Contractor's Excise Tax	10,706,262	10,240,436	(465,826)	-4.4%
Insurance Company Tax	16,916,069	14,941,762	(1,974,307)	-11.7%
Unclaimed Property Receipts	(832,318)	(2,100,000)	(1,267,682)	152.3%
Licenses, Permits, and Fees	763,925	693,858	(70,067)	-9.2%
Tobacco Taxes	6,128,528	5,811,116	(317,412)	-5.2%
Trust Funds	24,592,581	24,592,581	(0)	0.0%
Net Transfers In (excluding one-time)	7,617,390	7,920,345	302,955	4.0%
Alcohol Beverage Tax	10,217	10,931	714	7.0%
Bank Franchise Tax *	15,960	(459,208)	(475,168)	-2977.2%
Charges for Goods and Services	868,953	1,012,127	143,175	16.5%
Telecommunications Tax	0	0	0	
Severance Taxes	419,374	1,101,000	681,626	162.5%
Sale-Leaseback/CRP	0	0	0	
Investment Income and Interest	7,653	10,077	2,424	31.7%
Alcohol Beverage 2% Wholesale Tax	167,225	201,449	34,224	20.5%
SUBTOTAL (ONGOING RECEIPTS)	\$ 165,600,454	\$ 165,720,665	120,212	0.1%

Notes:

* Negative amount in Bank Franchise Tax was an accounting error that will be corrected in August activity.

Recent Growth Rates in State Sales and Use Tax

