

# Human Services Center

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- Admissions
  - FY16 – 1,742
  - FY15 – 1,960
- Voluntary vs. Involuntary Admissions
  - FY16 – 87.94% Involuntary
- Licensed specialty hospital, state's only public psychiatric hospital
  - Adult & adolescent inpatient psychiatric treatment
  - Adult inpatient substance abuse treatment
  - Geriatric psychiatric treatment (nursing facility)

# Human Services Center

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- FY16 Bed Capacity – 281
- Bed capacity by program:
  - Acute Psychiatric – 68 beds
  - Psychiatric Rehabilitation – 66 beds
  - Adolescent Psych – 54 beds
  - Chemical Dependency – 24 beds
  - Geriatric – 69 beds

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- Total Overtime Hours Worked
  - FY17 – 36,836 (7/1/16 to 3/8/17)
  - FY16 – 50,225
  - FY15 – 42,412
  
- Total Hours Worked
  - FY17 – 738,489 (7/1/16 to 3/8/17)
  - FY16 – 1,001,509
  - FY15 – 1,029,199
  
- Total Overtime Paid
  - FY17 – \$ 1,116,822 (7/1/16 to 3/8/17)
  - FY16 – \$ 1,464,865
  - FY15 – \$ 1,173,291