

ACCESS TO MENTAL HEALTH SERVICES INTERIM STUDY COMMITTEE

FOLLOW-UP INFORMATION

South Dakota Council
of Mental Health Centers

September 11, 2018

CMHC PAYER MIX FOR MENTAL HEALTH SERVICES

Based on most recently completed fiscal year, statewide CMHC payer mix is as follows:

DSS Contracts¹ – 31.9%

Medicaid² – 41.9%

Insurance – 9.1%

Medicare – 1.8%

Self-pay – 4.5%

Other Contracts³ – 10.9%

1 - DSS Contracts includes all mental health service contracts (Children, Youth & Family; JJRI; CARE; IMPACT; out patient; and emergency/crisis services).

2 - Medicaid includes all mental health Title 19 income (excludes assisted-living and health home services).

3 - Other Contracts are fund sources which are dedicated to mental health services and includes donations, county/city appropriations, court services fees, board of mental illness or other county income, Vocational Rehabilitation, contracts with other providers, UJS/DOJ contracts, and interest income. Does not include unrealized gains.

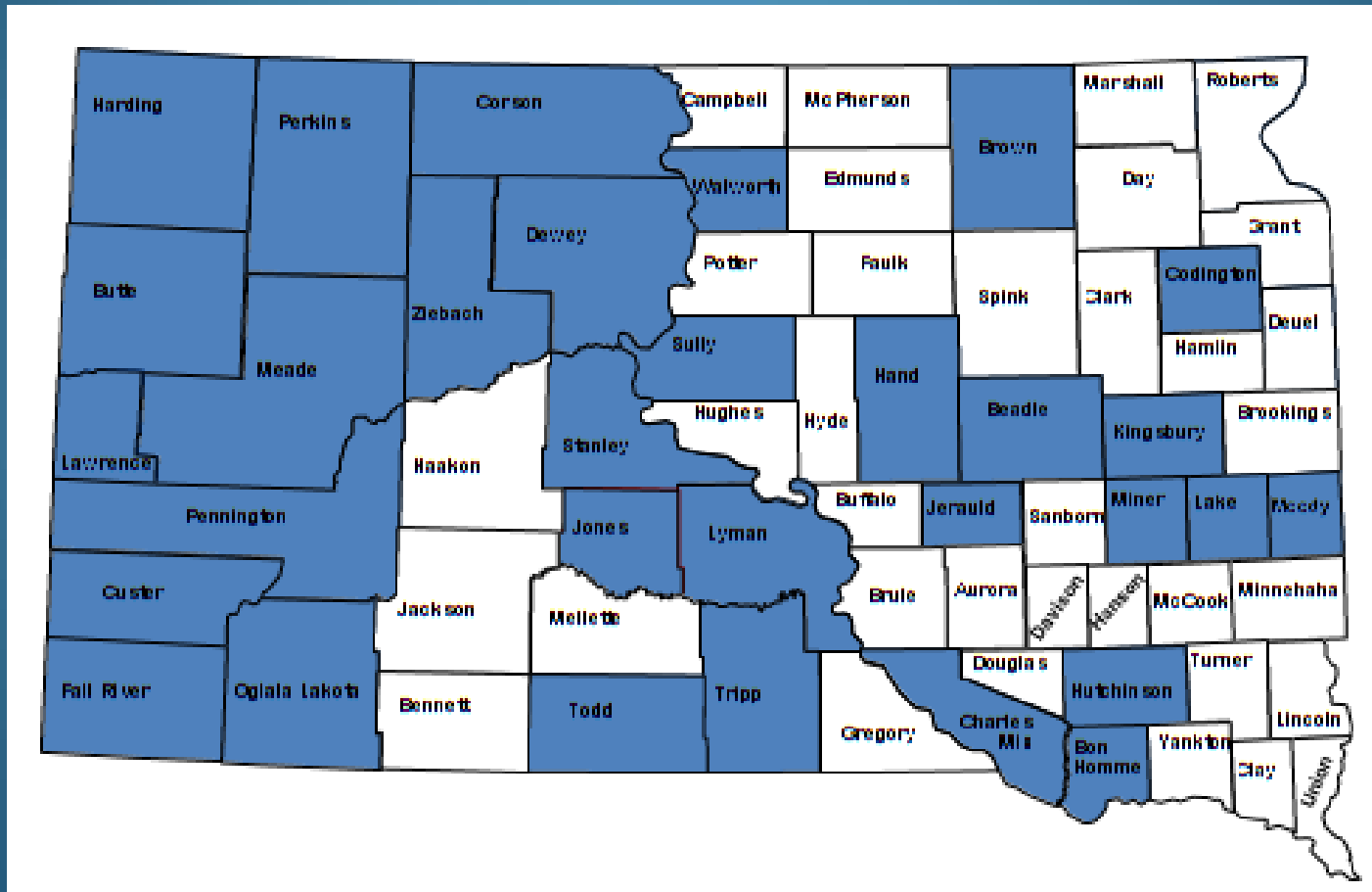
CMHC STAFFING NEEDS

- South Dakota CHMC currently engages 6.4 psychiatry FTE (employed and contractual). Availability is limited by ongoing national/state psychiatric shortage and the geographic mal-distribution of the few psychiatrists that practice in SD. Access to services is also limited by high costs.
- Statewide CMHC system presently has two open psychology positions in Beadle/Lake Counties and Davison County.
- The most critical need is for Master Level Counselors (MLC). The statewide CMHC system presently has 23.0 open MLC positions. These open positions, which primarily serve rural/frontier areas, result from inordinate challenges recruiting licensed professional willing to live in or work in these remote areas. Recruitment challenges are exacerbated by non-typical work hours and salary limitations.

OPEN MLC POSITIONS BY CMHC AND COUNTY

CMHC	FTE	Open Master Level Counselor FTE by County
NEMHC	2.0	Brown – 1.0; Walworth – 1.0
ECBH	-0-	N/A
CCS	4.0	Beadle, Hand, Jerauld – 2.0 combined; Lake, Kingsbury, Moody, Miner - 2.0 combined
TRMHC	3.0	Corson, Perkins - 1.5 combined; Dewey, Ziebach - 1.5 combined
DCI	-0-	N/A
CACS	4.0	Jones - 1.0; Lyman - 1.0; Stanley - 1.0; Sully - 1.0
BMS	6.0	Pennington – 3.5; Custer, Fall River, Oglala Lakota - 1.25 combined; Butte, Harding, Lawrence, Meade - 1.25 combined
SEBH	-0-	N/A
HSA	1.0	Codington – 1.0
SPBHS	2.0	Todd – 1.0; Tripp - 1.0
LCBHS	1.0	Bon Homme, Charles Mix, Hutchinson – 1.0 combined
Total	23.0	Total open MLC in South Dakota

OPEN MLC POSITIONS BY COUNTY



CMHC TELE-HEALTH IMPLEMENTATION

- CMHCs are currently using tele-health to support clinical services in 11 South Dakota counties. This utilization has been predominately dedicated to extending or importing tele-psychiatry services within CMHC catchment areas.
- FY19 goals call for expanding tele-health services to an additional 25 counties based on recent DSS guidelines.
- The new DSS Guidelines authorize the use of tele-counseling applications to serve target populations (CYF, CARE, and IMPACT) residing in remote areas.

CMHC FY19 TELE-HEALTH EXPANSION GOALS

CMHC	Existing Capacity	Proposed Expansion
NEMHC	N/A	Walworth*
ECBH	N/A	None
CCS	N/A	Beadle, Hand, Jerauld, Kingsbury, Lake, Miner, Moody*
TRMHC	N/A	Corson*, Dewey, Ziebach
DCI	Davison, Brule	None
CACS	Hughes	Buffalo, Haakon, Hyde, Jones*, Lyman, Potter, Stanley, Sully
BMS	Lawrence , Fall River	Oglala Lakota* (multiple school sites), Butte, Custer, Harding
SEBH	N/A	None
HSA	Codington	Roberts
SPBHS	Gregory, Mellette, Todd, Tripp	Tele-counseling plans pending availability of technology/support
LCBHS	Charles Mix	Charles Mix (2 nd site), Clay
Total Number of Counties	11	25

*Indicates priority counties

CONTACT INFORMATION

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