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Date: April 12, 2018
 Memo To: Joint Committee on Appropriations
 Memo From: Subcommittee on Program Evaluations
 Subject: Recommended Program Evaluation Topics

The Program Evaluation Subcommittee met yesterday and considered 17 topics for possible program evaluation. The topics were submitted by subcommittee members and staff. Each was discussed and evaluated based on numerous factors, including the number of legislators who could use the information produced by the program evaluation and the amount of general funds associated with the program. The subcommittee ultimately selected the five displayed below and will submit them to the Executive Board for consideration at their April 23rd meeting. The Executive Board is expected to select up to two programs for evaluation. Since the final decision rests with the Executive Board, no action is necessary by the JCA. Therefore, we will NOT have a full Committee conference call. We would ask, however, that you contact the co-chairs and/or staff if you have any questions or comments on the topics selected.

JCA Program Evaluation Subcommittee Proposed Evaluations

Topic	Comments	Fiscal Information				Lead Staff	
		FY2019 Appropriations		5-Year Total Actual Expenses FY13-FY17			
Drug/DUI Courts	Unified Judicial System Analyze the program's influence on graduation, criminal recidivism and relapse among cohorts of participants. Analyze the intervention's effect on the target population; using equivalent information available on comparable offenders outside the program, it contrasts participant outcomes while controlling for characteristics (e.g., criminal history) that may alone predict those outcomes (e.g., recidivism).	General	3,923,400	88%	10,302,028	87%	Ariel Hammerquist
Federal	499,889	11%	1,408,800	12%			
Other	31,244	1%	113,046	1%			
TOTAL	4,454,533	100%	11,823,874	100%			

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Public Broadcasting	<p>Bureau of Information and Telecommunications</p> <p>There is fierce competition for viewership in video content. With the advent of Youtube, Netflix and other easily accessible video content, is SDPB still relevant and serving a purpose? What is the viewership and cost to produce 1 hour of originally produced content, sporting events, national content? The State spends \$4.1M in general funds with what outcomes?</p>	<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2019 Appropriations</th> <th colspan="2">5-Year Total Actual Expenses FY13-FY17</th> </tr> </thead> <tbody> <tr> <td>General</td> <td>4,162,190</td> <td>50%</td> <td>19,531,530</td> <td>56%</td> </tr> <tr> <td>Federal</td> <td>422,484</td> <td>5%</td> <td>532,280</td> <td>2%</td> </tr> <tr> <td>Other</td> <td>3,804,100</td> <td>45%</td> <td>15,010,258</td> <td>43%</td> </tr> <tr> <td>Total</td> <td>8,388,774</td> <td>100%</td> <td>35,074,068</td> <td>100%</td> </tr> </tbody> </table>		FY2019 Appropriations		5-Year Total Actual Expenses FY13-FY17		General	4,162,190	50%	19,531,530	56%	Federal	422,484	5%	532,280	2%	Other	3,804,100	45%	15,010,258	43%	Total	8,388,774	100%	35,074,068	100%	Jeff Mehlhaff
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South Dakota Aging and Disability Resource Connections aka "Dakota at Home"	<p>Social Services and Human Services</p> <p>Now being branded as "Dakota at Home" this is a free information and referral service to provide objective information, assistance, and options planning to help individuals identify and access public and private services and supports in their local communities.</p> <p>SD is being investigated by the Department of Justice for inappropriately providing care to people in institutional settings rather than in less-restrictive home and community based options. Is SDADRC adequately informing clients, their families, and providers on appropriate care options?</p>	<p>A \$320,000 (50% General Funds / 50% Federal Funds) contract to refresh the program was issued in FY2017 after an RFP offering.</p> <p>Ongoing program costs for the website and call-center are minimal.</p> <p>Potential savings of an effective program could greatly affect other state resources.</p>	Jason Simmons																									
Proof of Concept Program	<p>Governor's Office of Economic Development</p> <p>The Proof of Concept Program was established with a US Small Business FAST grant of \$111,000 and a one-time general fund appropriation of \$500,000. These loans are high risk, unsecured loans and it is anticipated that less than 50% of them will be repaid. What has been the return to South Dakota from this program? Has the success of one award provided enough return for the program to be successful? \$1.5M dollars has been awarded across 79 projects over 6 years, with \$97,446 having been repaid.</p>	<table border="1"> <thead> <tr> <th></th> <th colspan="2">FY2019 Appropriations</th> <th colspan="2">5-Year Total Actual Expenses FY13-FY17</th> </tr> </thead> <tbody> <tr> <td>General</td> <td>250,000</td> <td>33%</td> <td>250,000</td> <td>27%</td> </tr> <tr> <td>Federal</td> <td>0</td> <td>0%</td> <td>111,000</td> <td>12%</td> </tr> <tr> <td>Other</td> <td>500,000</td> <td>67%</td> <td>568,446</td> <td>61%</td> </tr> <tr> <td>Total</td> <td>750,000</td> <td>100%</td> <td>929,446</td> <td>100%</td> </tr> </tbody> </table> <p>Note: The \$500,000 listed as other funds is the one-time general fund appropriation.</p>		FY2019 Appropriations		5-Year Total Actual Expenses FY13-FY17		General	250,000	33%	250,000	27%	Federal	0	0%	111,000	12%	Other	500,000	67%	568,446	61%	Total	750,000	100%	929,446	100%	Jeff Mehlhaff
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Research Pool	Board of Regents					Jeff Mehlhaff
	<ul style="list-style-type: none"> Research and Development Innovation Grant Program Research and Development Collaboration Grant Program <p>All funding is provided for research projects at State universities. What has been the economic return to South Dakota by the projects funded through these programs? How many new businesses, patents, etc. have resulted from the projects funded? Could these programs still exist without State general funds? Would the projects funded still have been funded without these programs?</p>					
OR						
Research Centers	Board of Regents, Governor's Office of Economic Development, and the Research & Commercialization Council					
	Funding provided to State universities for research. What has been the economic return to South Dakota from the funded research centers? Does the funding for the research centers align with the intent of the Legislature? Have the activities expanded beyond the original scope of the program?					

Topics Changed from Potential Program Evaluation To Possible Issue Memo (Executive Board to consider in April)

Topic	Comments	Fiscal Information				Lead Staff
Unclaimed Property	State Office of the Treasurer					Staff TBD
	Issue Memo on legislative and budget history, practices/policies in other states, etc.					