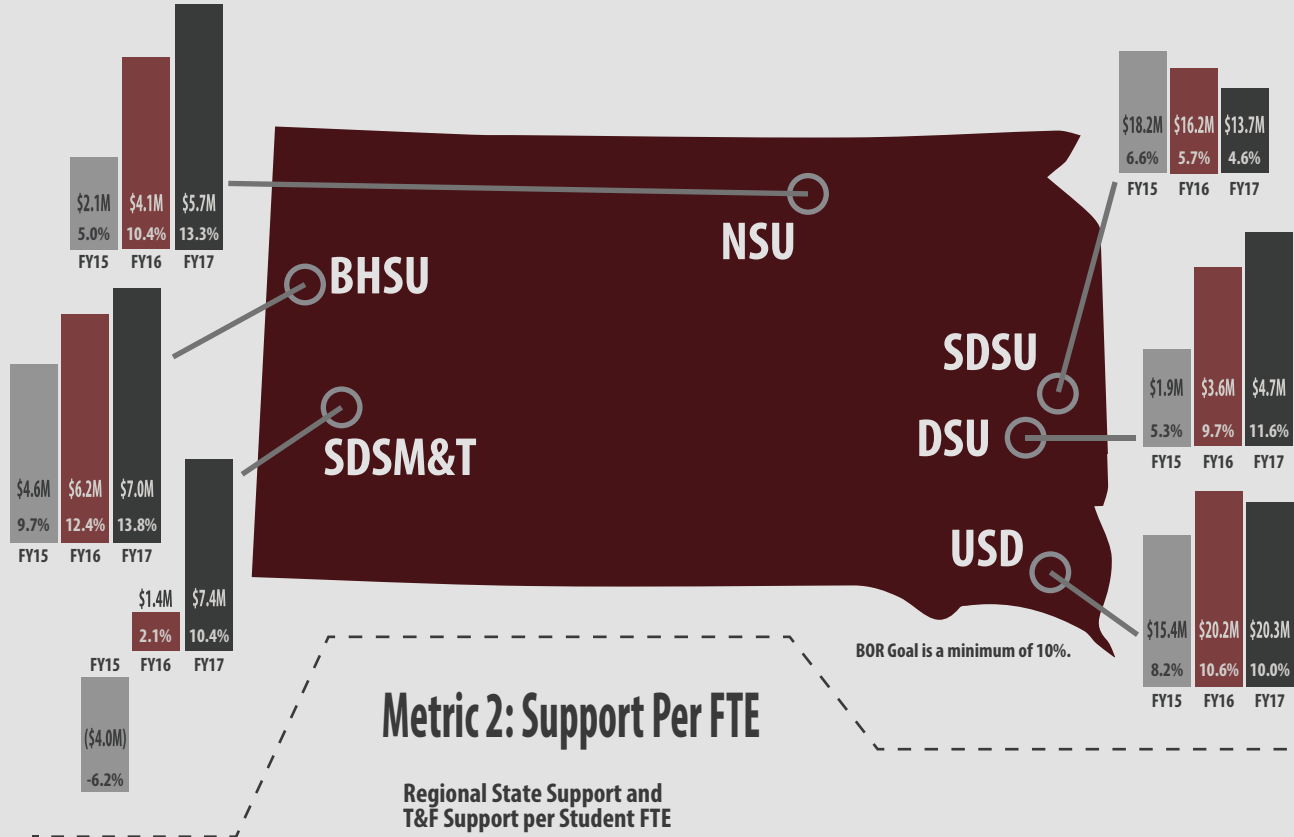


The Financial Metrics for Public Higher Education in South Dakota

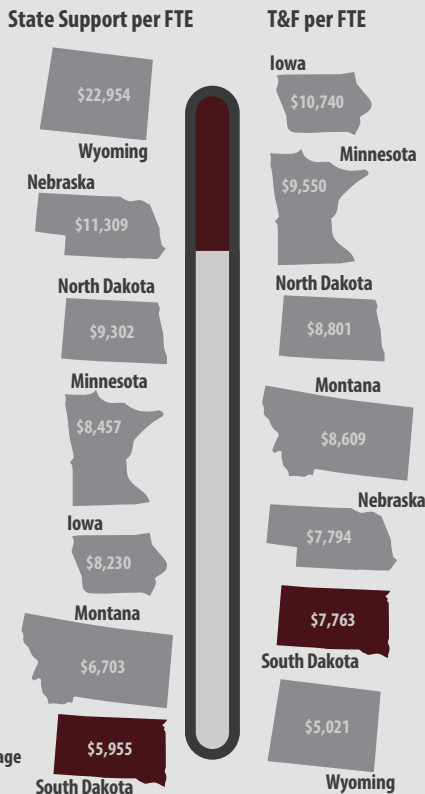
The South Dakota Board of Regents provides leadership and sets policies for the six public universities to balance education-related costs between the state and students, while maintaining quality. The Board of Regents engages with these institutions regularly to ensure they operate with fiscal responsibility by monitoring the most recent financial data and providing guidance where necessary.

Metric 1: Adjusted Operating Cash Balance as a Percent of Total Operating Expenses



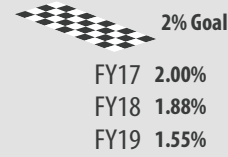
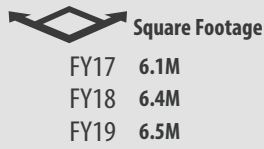
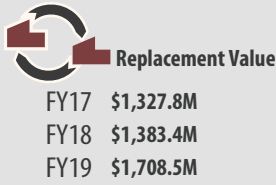
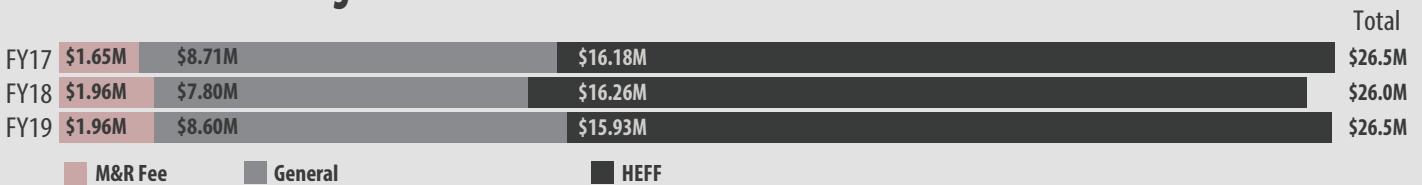
Metric 2: Support Per FTE

Regional State Support and T&F Support per Student FTE



SD is a low nonresident cost state, so the average cost is low, while resident costs are high.

Metric 3: M&R Funding and Related Indicators



Metric 4: FY16 Annual Expenditures Per Degree Awarded

