

COURT SERVICES OFFICERS- FTE AND COSTS

The UJS has requested 7.0 Court Services FTE in the FY 21 budget process. Those officers would be located as follows:

- 3.0 FTE in Minnehaha County
- 3.0 FTE in Pennington County
- 1.0 FTE in Codington County

Cost for 7 FTE's	General Funds	Other Funds	Total Funds
CSO Salary and Benefits	474,264	-	474,264
CSO Travel	3,052	-	3,052
CSO Capital Outlay	-	14,014	14,014
Total	477,316	14,014	491,330

The cost of a Court Service Officer is as follows:

Cost for 1 FTE	General Funds	Other Funds	Total Funds
CSO Salary and Benefits	67,752	-	67,752
CSO Travel	436	-	436
CSO Capital Outlay	-	2,002	2,002
Total	68,188	2,002	70,190

The UJS weighted workload shows a statewide need of 20.28 officers in total. If funding were available to fund 20 officers in total the UJS would locate those 13 additional officers as follows:

- 1.0 FTE in Pierre
- 1.0 FTE in Aberdeen
- 1.0 FTE in Meade
- 1.0 FTE in Brookings
- 5.0 FTE in Minnehaha (1.0 FTE juvenile officer)
- 4.0 FTE in Pennington (1.0 FTE juvenile officer)

The total cost for 20 CSO's would be as follows:

Cost for 20 FTE's	General Funds	Other Funds	Total Funds
CSO Salary and Benefits	1,355,040	-	1,355,040
CSO Travel	8,720	-	8,720
CSO Capital Outlay	-	40,040	40,040
Total	1,363,760	40,040	1,403,800