

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Proposed Increase	FY21 Projected Sales	New Revenue	
Park Entrance License																
Annual	\$23	\$28	----	----	----	\$30	----	----	----	----	----	\$30	\$ 6	56,000	\$ 336,000	
Second Vehicle	\$11.50	\$14	----	----	----	\$15	----	----	----	----	----	\$15	\$ 3	14,500	\$ 43,500	
Combo			\$42	----	----	\$45	----	----	----	----	----	\$45	\$ 9	30,000	\$ 270,000	
Transferable	\$60	----	----	----	----	\$65	----	----	----	----	----	\$65	\$ 15	2,000	\$ 30,000	
Daily	\$5	\$6	----	----	----	----	----	----	----	----	----	\$6	\$ 2	112,000	\$ 224,000	
CSP Motorcycle Band/Motorcycle - 7-Day	\$5	----	\$6	\$10	----	----	----	----	----	----	----	\$10	\$ 10	51,000	\$ 510,000	
Camping Fees																
* Prime	\$17.06	----	----	\$18.96	----	----	\$21	----	----	----	----	\$21	\$ 5	195,000	\$ 975,000	
Preferred Campgrounds	\$15.17	----	----	\$17.06	----	----	\$19	----	----	----	----	\$19	\$ 4	25,000	\$ 100,000	
Modern Campgrounds	\$13.27	----	----	\$15.17	----	----	\$17	----	----	----	----	\$17	\$ 3	1,865	\$ 5,595	
Basic Equestrian CG except CSP	\$9.48	----	----	\$11.37	----	----	\$13	----	----	----	----	\$13	\$ 5	500	\$ 2,500	
Semi-modern Equestrian CG except CSP	\$15.17	----	----	\$17.06	----	----	\$19	----	----	----	----	\$19	\$ 7	1,100	\$ 7,700	
CSP Modern Campgrounds	\$20.86	----	----	\$22.75	----	----	\$25	----	----	----	----	\$25	\$ 5	35,000	\$ 175,000	
CSP Equestrian Campground	\$23.70	----	----	\$25.59	----	----	\$30	----	----	----	\$35	\$35	\$ 5	3,300	\$ 16,500	
CSP Center Lake Campground	\$15.17	----	----	\$17.06	----	----	\$19	----	----	----	----	\$19	\$ 2	6,750	\$ 13,500	
CSP Camping Cabins	\$42.65	----	----	\$44.55	----	----	\$50	----	----	----	----	\$50	\$ 5	7,000	\$ 35,000	
Camping Cabins except CSP	\$33.18	----	----	\$35.07	----	----	\$40	----	----	----	\$45	\$45	\$ 10	20,500	\$ 205,000	
Firewood	\$2.84	----	----	\$3.79	----	----	\$4.74	----	\$5	----	----	\$5	\$ 1	45,000	\$ 45,000	
														New Revenue FY21		\$ 2,994,295

- South Dakota's State Park system is funded primarily through user generated fees and federal funding sources. These funding mechanisms comprise approximately 84% of the Parks and Recreation Division budget. The 7.5 million visits to the Parks system generate nearly \$239 million in direct spending and support approximately 5,000 jobs in South Dakota.
- Over the past 5-6 years, the Parks Division has been able to hold fees steady while providing the quality services and facilities our customers have come to expect. This is only sustainable for a period of time before increased expenses require fee adjustments. Increases in utilities, salaries, fleet rates and construction rates, as well as providing funding for repair projects attributable to 2019 spring flooding events, require additional revenues to support current service levels and maintain infrastructure.
- Consecutive late, wet springs have impacted early season park use and damaged infrastructure. As of July 1, 2019, flooding conditions made 10% of system wide campsites unavailable for reservation. 2019 revenues are down \$1,900,000 from 2018. Parking lots, camp sites, roads, boat ramps, electrical pedestals and comfort stations were inundated with water, and in some cases covered with as much as five feet of water. In addition, several dams and one major bridge were impacted. Rehabilitation and replacement efforts for these items are estimated at over \$10,000,000 at this time.
- Additional revenue would provide funds needed for:
 1. Preventive maintenance of existing infrastructure, including extensive road maintenance obligations
 2. Costs associated with 2019 flooding
 3. Operational increases in labor, utilities, fleet rates, etc.