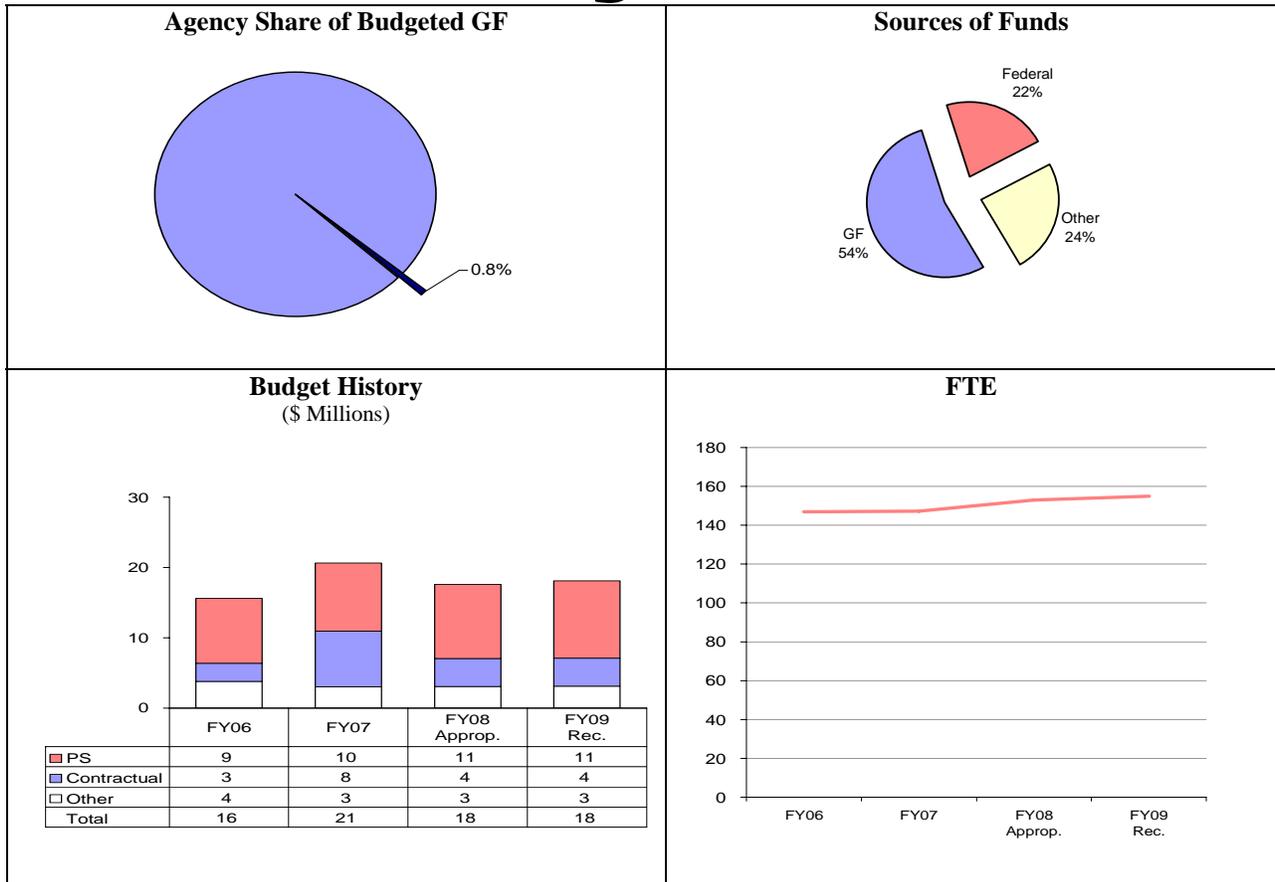


FY09 Budget Briefing

Attorney General



Key Responsibilities

To supervise, perform, and coordinate all responsibilities vested in the Attorney General; to provide effective legal counsel and representation to all agencies of state government and political subdivisions; to issue official legal opinions; to clarify questions pertaining to state law; to provide criminal investigation and prosecution on office initiative and through support of the state's attorney; to handle all appeals in the Supreme Court of South Dakota and all other courts of higher appeal; to provide legal advice, counsel, and representation in all civil, criminal, and administrative matters in which the state is a party or interested; to provide law enforcement officer training and certification; to maintain efficient law enforcement communication between all state law enforcement personnel and interstate and national law enforcement agencies; to provide consumer protection through public information, investigation of complaints, and prosecution of violations when necessary; and to fulfill all of the above goals and statutory responsibilities to the greatest extent possible with the resources available.

Key Personnel

- Larry Long, Attorney General
- Charles McGuigan, Deputy Attorney General
- Scott Swier, Deputy Attorney General
- Kay McLain, Business Manager

Department of Attorney General Total

The Governor recommends a total appropriation of \$18,120,918 and 155.0 FTEs for the Office of the Attorney General for FY 2009. This dollar amount consists of \$9,714,137 from the State general fund, \$3,998,603 from federal sources, and \$4,408,178 from other funds. The Governor's recommendation is an overall increase of 3.0% in funding over FY 2008, with the recommended appropriation from the State general fund increasing by 0.3%, federal funds increasing by 8.7%, and other funds increasing by 4.4%. The Governor recommends an increase of 2.0 FTEs.

Item	Actual FY07	Budgeted FY08	Agency Req. FY09	Gov Rec. FY09	Inc/Dec FY09	% Change From FY08
Personal Services	9,729,882	10,519,878	10,943,311	11,000,236	480,358	4.6%
Travel	688,425	789,286	798,486	789,286	-	0.0%
Contractual Services	7,885,554	4,011,229	4,048,033	4,002,619	(8,610)	(0.2%)
Supplies & Materials	641,295	804,981	864,983	864,983	60,002	7.5%
Grants And Subsidies	1,239,945	973,298	973,298	973,298	-	0.0%
Capital Outlay	471,431	458,612	544,112	458,612	-	0.0%
Other	-	31,884	31,884	31,884	-	0.0%
Total	20,656,532	17,589,168	18,204,107	18,120,918	531,750	3.0%
Funding Types						
General	13,377,381	9,685,641	10,047,579	9,714,137	28,496	0.3%
Federal	3,518,316	3,680,014	3,724,080	3,998,603	318,589	8.7%
Other	3,760,836	4,223,513	4,432,448	4,408,178	184,665	4.4%
Total	20,656,533	17,589,168	18,204,107	18,120,918	531,750	3.0%
FTE	147.2	153.0	153.0	155.0	2.0	1.3%

The Governor's recommendation throughout this analysis also includes funding for Performance And Compensation Equity (PACE) movement of 2.5% for those employees who are paid under the job-worth of their pay range, a 2.5% across-the-board increase for all permanent employees, and an increase in the employer paid portion of the state health insurance plan. The recommended amounts for each segment of the compensation package are as follows:

	General Funds	Federal Funds	Other Funds	Total
2.5% PACE Movement	14,789	3,630	5,352	23,771
2.5% Across-the-Board	155,557	37,213	57,744	250,514
Health Insurance	22,690	5,502	9,301	37,493
	193,036	46,345	72,397	311,778

Major Expansions and Reductions

Program	Agency Request			Governor's Recommendation		
	State General Fund	All Funds	FTE	State General Fund	All Funds	FTE
A. Legal Services -Personal Services & Operating	44,308	44,308	1.0	(172,398)	42,643	1.0
B. Criminal Investigation -Personal Services & Operating	133,935	148,635	1.0	12,113	62,048	1.0
C. Law Enforcement Training -Operating	-	81,816	-	-	81,816	
Governor's Salary Policy	121,846	253,185		193,036	311,778	
D. Department Salary Policy -2.5% to Midpoint	61,849	86,995		61,850	86,992	
E. Space Billing Adjustment				(66,105)	(53,527)	
Total	361,938	614,939	2.0	28,496	531,750	2.0

- A. Legal Services—The Governor recommends replacing \$172,398 of State general funds with federal funds due to an increase in the Edward Byrne grant. The Governor is also recommending an increase in federal fund authority of \$82,625 and 1.0 additional FTE for a methamphetamine prosecutor which will be funded by the Community Oriented Policing Services Methamphetamine Grant. The Governor is also recommending a decrease of \$39,982 in other funds due to a current position being reclassified.
- B. Criminal Investigation—The Governor recommends an increased appropriation in other fund authority for \$38,945 and 1.0 additional FTE to serve as a fingerprint identification technician. The additional FTE is needed to process fingerprint background checks and will be funded with revenues from record checks. The Governor is also recommending an increase in general fund authority of \$12,113 and other fund authority of \$10,990 for bond payments, maintenance contracts and postage costs.
- C. Law Enforcement Training—The Governor recommends an increase of \$81,816 in other LEOT funds for security costs, instructors, supplies, and ammunition costs.
- D. The Office of the Attorney General is establishing its own classification system for its exempt employees. Therefore, a 2.5% to midpoint is recommended and will be part of the agency's request. The Governor concurs with the agency's recommendation.
- E. The Governor is recommending a decrease of \$66,104 in general funds, an increase of \$2,093 in federal funds and an increase of \$10,481 in other funds for the agency's space billing. This is a combination of a reduction of billable square footage and adjustments to the LEOT fund to reflect the proper amount of space costs.

Legal Services

The Governor's FY 2009 recommended appropriation for the Legal Services program consists of \$5,126,207 from the State general fund, \$1,457,811 from federal sources, \$799,842 from other funds, and 75.0 FTEs. The Governor's recommendation is an increase over FY 2008 in the State general fund appropriation of \$3,522, an increase of \$289,036 from federal funds, and a decrease of \$23,275 from other funds. The Governor concurs with the agency in recommending an increase of 1.0 FTE.

Item	Actual	Budgeted	Agency Req.	Gov Rec.	Inc/Dec	% Change
	FY07	FY08	FY09	FY09	FY09	From FY08
Personal Services	4,991,457	5,377,164	5,590,813	5,644,796	267,632	5.0%
Travel	185,061	197,958	197,958	197,958	-	0.0%
Contractual Services	882,275	917,653	917,653	919,304	1,651	0.2%
Supplies & Materials	116,730	173,711	173,711	173,711	-	0.0%
Grants And Subsidies	418,923	359,999	359,999	359,999	-	0.0%
Capital Outlay	56,119	56,208	56,208	56,208	-	0.0%
Other	-	31,884	31,884	31,884	-	0.0%
Total	6,650,565	7,114,577	7,328,226	7,383,860	269,283	3.8%
Funding Types						
General	4,591,980	5,122,685	5,260,378	5,126,207	3,522	0.1%
Federal	1,334,198	1,168,775	1,186,867	1,457,811	289,036	24.7%
Other	724,388	823,117	880,981	799,842	(23,275)	(2.8%)
Total	6,650,566	7,114,577	7,328,226	7,383,860	269,283	3.8%
FTE	70.9	74.0	75.0	75.0	1.0	1.4%

Revenues

	FY07			FY08			FY09
	Original Estimate	Actual	Difference Over (Under) Estim.	Original Estimate	Current Estimate	Change in Estimate	Estimate
DENR Legal	60,360	49,549	(10,811)	60,360	60,360	-	60,360
GFP Legal	22,439	25,357	2,918	24,195	24,195	-	24,195
Medicaid Fraud Grant	225,000	292,605	67,605	225,000	225,000	-	225,000
Drug Task Force Grant	880,000	1,105,515	225,515	500,000	500,000	-	300,000
Drug Control Fund	470,000	465,000	(5,000)	475,000	475,000	-	475,000
Statistical Analysis Grant	50,000	56,359	6,359	50,000	50,000	-	50,000
Total	1,707,799	1,994,385	286,586	1,334,555	1,334,555	-	1,134,555

Selected Performance Indicators

	FY07			FY08			FY09
	Original Estimate	Actual	Difference Over (Under) Estim.	Original Estimate	Current Estimate	Change in Estimate	Estimate
Legal Services:							
Opinions Issued	20.0	27.0	7.0	15.0	20.0	5.0	20.0
New Cases Opened (Thousands)	1.4	1.1	(0.3)	1.3	1.2	(0.1)	1.2
Cases Closed (Thousands)	1.7	1.0	(0.7)	1.2	1.2	-	1.2
Cases Pending (Thousands)	2.1	1.9	(0.2)	2.0	2.0	-	2.0
Briefs/Mail Docketing	160/13,500	144/10,900	(16)/(2,600)	160/13,500	154/13,500	(6)/0	154/12,000
Consumer Protection:							
Complaints Opened/Closed	2,600/2,400	2,531/2,418	(69)/18	2,900/3,000	2,600/2,500	(300)/(500)	2,600/2,500
Mail Incoming/Outgoing	7,800/10,000	6,424/8,553	(1,376)/(1,447)	7,000/10,000	6,800/9,000	(200)/(1,000)	6,800/9,000
Phone Calls	18,000	15,663	(2,337)	17,000	15,800	(1,200)	15,800
Charitable Solicitation Reg.	350	391	41	380	395	15	395
Buying Club Registrations	3	3	-	3	3	-	3
Value of Consumer Protect.							
Complaints Resolved	\$ 3,000,000	\$ 3,501,772	\$ 501,772	\$ 3,000,000	\$ 3,500,000	\$ 500,000	\$ 3,500,000
Solicitors	40	45	5	44	45	1	45
Medicaid Fraud:							
Cases Opened/Closed/Pending	35/30/30	11/9/19	(24)/(21)/(11)	15/18/18	12/11/12	(3)/(7)/(6)	12/11/12
Felony Convictions	5	3	(2)	5	4	(1)	4
Misdemeanor Convictions	4	-	(4)	4	-	(4)	-
Recoveries	\$ 350,000	\$ 881,105	\$ 531,105	\$ 600,000	\$ 700,000	\$ 100,000	\$ 700,000
Funded Multi-Jurisdictional:							
Task Forces	1	1	-	1	1	-	1
Other Funded Projects	5	3	(2)	2	3	1	3
STAT Grant:							
Reports Published	7	2	(5)	5	6	1	6
Coordination Activities	17	18	1	20	18	(2)	18
Requests Received	250	250	-	275	260	(15)	270

- The Governor's recommended salary policy for Legal Services is \$121,006 in general funds, \$23,325 in federal funds, and \$14,828 in other funds.
- The Governor recommends an increase in the Edward Byrne grant funding, with a decrease in general funds of \$172,398. The Byrne grant is increasing in FY 2009.
- The Governor also recommends increased appropriations of \$82,625 and 1.0 additional FTE to serve as a methamphetamine prosecutor which will be funded by the Community Oriented Policing Services Methamphetamine Grant. This will be one of two methamphetamine prosecutors funded by the Community Oriented Policing Methamphetamine Grant. The second methamphetamine prosecutor is being absorbed by using a recently vacated FTE. One prosecutor will be located in Sioux Falls and one in Rapid City. The Governor is also recommending a reduction of \$39,982 in other fund authority from a current position that was reclassified.
- The Governor also recommends a decrease of \$650 in general funds, an increase of \$2,093 in federal funds, and an increase of \$208 in other funds for space billings.
- The agency's 2.5% midpoint calculation is for \$65,830 in additional appropriation. This is an increase of \$55,564 in general funds, \$8,595 in federal funds and \$1,671 in other funds.
- The agency originally requested general fund authority for \$44,308 and 1.0 additional FTE to provide for a consumer investigator; however, this is not in the Governor's recommendation.

Criminal Investigation

For FY 2009 the Governor recommends an increase in the State general fund of \$92,468, an increase in federal funds of \$29,553, and an increase in other funds of \$92,508 for a combined, increased appropriation of \$214,529, or 2.6%, for Criminal Investigation. The Governor also concurs with the agency's increase of 1.0 FTE.

Item	Actual	Budgeted	Agency Req.	Gov Rec.	Inc/Dec	% Change
	FY07	FY08	FY09	FY09	FY09	From FY08
Personal Services	4,054,702	4,377,476	4,579,795	4,566,265	188,789	4.3%
Travel	387,966	437,569	446,769	437,569	-	0.0%
Contractual Services	1,657,114	2,117,137	2,130,627	2,141,377	24,240	1.1%
Supplies & Materials	324,984	468,103	469,603	469,603	1,500	0.3%
Grants And Subsidies	797,226	528,299	528,299	528,299	-	0.0%
Capital Outlay	408,513	377,090	462,590	377,090	-	0.0%
Other	-	-	-	-	-	0.0%
Total	7,630,505	8,305,674	8,617,683	8,520,203	214,529	2.6%
Funding Types						
General	3,837,943	4,013,060	4,237,305	4,105,528	92,468	2.3%
Federal	2,184,118	2,511,239	2,537,213	2,540,792	29,553	1.2%
Other	1,608,443	1,781,375	1,843,165	1,873,883	92,508	5.2%
Total	7,630,504	8,305,674	8,617,683	8,520,203	214,529	2.6%
FTE	63.1	66.5	67.5	67.5	1.0	1.5%

Revenues

	FY07			FY08			FY09
	Original Estimate	Actual	Difference Over (Under) Estim.	Original Estimate	Current Estimate	Change in Estimate	Estimate
Record Check	250,000	378,111	128,111	325,000	350,000	25,000	350,000
Marijuana Eradication Grant	50,000	-	(50,000)	50,000	2,000	(48,000)	2,000
Total	300,000	378,111	78,111	375,000	352,000	(23,000)	352,000

Selected Performance Indicators

	FY07			FY08			FY09
	Original Estimate	Actual	Difference Over (Under) Estim.	Original Estimate	Current Estimate	Change in Estimate	Estimate
Investigations Conducted by DCI	700	534	(166)	700	700	-	700
Polygraph Exams Conducted	125	52	(73)	125	125	-	125
Criminal Fingerprint Card Received & Processed	28,000	26,819	(1,181)	30,256	27,560	(2,696)	30,000
Noncriminal Background Fingerprint Checks	18,500	22,960	4,460	21,700	28,500	6,800	35,500
Sex Offender Fingerprint Card Processing	1,850	2,389	539	2,405	2,405	-	2,470
Criminal Record Checks Received & Complied	76,000	86,387	10,387	76,234	90,000	13,766	92,400
Lab Reports	800	896	96	800	800	-	800
Hours in Court by Lab	780	830	50	800	800	-	800

- The Governor's recommended salary policy for Criminal Investigation is \$72,030 in general funds, \$23,020 in federal funds, and \$34,454 in other funds.
- The Governor recommends an increased appropriation of \$38,945 in other fund authority and 1.0 additional FTE to serve as a fingerprint identification technician. The additional FTE is needed to process fingerprint background checks and will be funded with revenues from the record checks.
- The Governor also recommends an increase of \$12,113 in general fund authority due to an increase in the bond payment as per the Debt Service Schedule. The FY 2009 bond payment is scheduled to be \$630,439 up from \$618,326 scheduled in FY 2008. The bond payments are scheduled through FY 2026 per the Debt Service Schedule.
- The Governor also recommends an increase of \$9,490 in other fund authority due to an increase in maintenance contracts on equipment.
- The Governor also recommends an increase of \$1,500 in other fund authority for postage due to an increase in background checks as required by statute.
- The Governor also recommends an increase in appropriation of \$2,039 in general funds and \$598 in other fund authority for space billings.
- The agencies 2.5% midpoint calculation is for \$20,340 in additional appropriation. This is an increase of \$6,286 in general funds, \$6,533 in federal funds and \$7,521 in other funds.

Law Enforcement Training

The Governor recommends a total appropriation for Law Enforcement Training of \$2,013,106 of which \$482,402 is from the State general fund and \$1,530,704 is from other funds. The Governor recommends 10.5 FTEs, which is the same as FY 2008.

This program conducts training for local law enforcement officials and prosecutors, both regionally and in Pierre.

Item	Actual	Budgeted	Agency Req.	Gov Rec.	Inc/Dec	% Change
	FY07	FY08	FY09	FY09	FY09	From FY08
Personal Services	598,322	663,072	669,715	683,062	19,990	3.0%
Travel	103,670	143,159	143,159	143,159	-	0.0%
Contractual Services	742,144	907,917	931,231	873,402	(34,515)	(3.8%)
Supplies & Materials	195,086	149,917	208,419	208,419	58,502	39.0%
Grants And Subsidies	23,797	85,000	85,000	85,000	-	0.0%
Capital Outlay	4,295	20,064	20,064	20,064	-	0.0%
Other	-	-	-	-	-	0.0%
Total	1,667,314	1,969,129	2,057,588	2,013,106	43,977	2.2%
Funding Types						
General	384,328	549,724	549,724	482,402	(67,322)	(12.2%)
Federal	-	-	-	-	-	0.0%
Other	1,282,986	1,419,405	1,507,864	1,530,704	111,299	7.8%
Total	1,667,314	1,969,129	2,057,588	2,013,106	43,977	2.2%
FTE	11.1	10.5	10.5	10.5	-	0.0%

Revenues

	FY07			FY08			FY09
	Original Estimate	Actual	Difference Over (Under) Estim.	Original Estimate	Current Estimate	Change in Estimate	Estimate
Law Enforcement Revolve Fund	2,645,620	2,689,300	43,680	2,703,590	4,050,000	1,346,410	4,050,000

Selected Performance Indicators

	FY07			FY08			FY09
	Original Estimate	Actual	Difference Over (Under) Estim.	Original Estimate	Current Estimate	Change in Estimate	Estimate
Officers Certified, Basic 520-Hour Course	135	118	(17)	135	125	(10)	125
Officers Attending Specialized, Advanced & Field Courses	3,465	3,853	388	3,500	3,500	-	3,500
Courses Scheduled	70	60	(10)	70	65	(5)	65
Officers Attend Grant Training	200	185	(15)	200	200	-	200
Grants Awarded	14	6	(8)	14	7	(7)	7
Other Grps Conducting Seminars & Meetings Using Training Facilities (People)	2,100	3,200	1,100	3,200	3,200	-	3,200
Officer Request Reciprocity Cert	18	25	7	18	25	7	25
Officer Receive Reciprocity Cert	9	15	6	9	9	-	9
Reserve Officers Certified in SD Pending Cert. Law Enforcement	210	203	(7)	210	210	-	210
Officers in South Dakota Officers Certified	120	105	(15)	120	120	-	120
Officers Certified	1,625	1,680	55	1,625	1,680	55	1,680
D.A.R.E. Participating Agencies	78	63	(15)	70	70	-	70
Schools with D.A.R.E.	161	98	(63)	161	105	(56)	105
Student Participation	10,000	6,665	(3,335)	10,000	7,500	(2,500)	7,500
Cities with D.A.R.E.	80	54	(26)	80	62	(18)	62
D.A.R.E. Officers	160	122	(38)	160	125	(35)	125

- The Governor's recommended salary policy for Law Enforcement Training is \$19,990 in other funds.
- The Governor recommends an increased appropriation of \$10,000 in other LEOT funds to pay outside instructors for training law enforcement officers. This increase is due to the expansion of basic classes from 3 to 4 per year, and the expansion to more locations of the firearms training because of a new administrative rule requiring each certified officer to qualify on his duty weapon at least once every fiscal year.
- The Governor is also recommending an increase in appropriation of \$13,314 in other LEOT funds for increased security costs. This is necessary to provide for the current level of security at the George S. Mickelson Criminal Justice Center.
- The Governor is recommending an increase in appropriation of \$58,502 in other LEOT funds due to increase in supplies and ammunition costs for training courses.
- The governor is recommending a decrease of \$67,322 in general funds and an increase of \$9,493 in other LEOT funds for the space billings.

The most recently prepared condition statement for the LEOT fund as been provided. It contains information from FY 2005 to estimated FY 2010.

Revised as of 12/17/07

LEOT Fund Condition Statement	Actual FY05	Actual FY06	Actual FY07	Estimated FY08	Estimated FY09	Estimated FY10
Total Revenue	2,778,172.44	2,878,737.15	2,848,015.03	3,980,820.00	4,220,820.00	4,220,820.00
Expenditures						
AG	2,261,274.24	2,448,133.24	2,486,810.20			
911	169,444.14	158,530.94	148,358.63			
UJS	273,940.46	321,094.04	351,671.90			
Corrections	114,483.47	115,075.00	115,074.44			
Budgets						
AG				2,652,629.00	2,652,629.00	2,652,629.00
911				199,788.00	199,788.00	199,788.00
UJS				330,987.00	361,511.00	330,987.00
Corrections				115,075.00	115,075.00	115,075.00
LET/911 Program Increase	0.00	0.00	0.00	0.00	99,667.00	99,667.00
UJS program increase	0.00	0.00	0.00	0.00	0.00	0.00
Reclassification	0.00	0.00	0.00	7,258.00	7,258.00	7,258.00
Salary Policy estimate -- 3%				35,416.68	35,416.68	35,416.68
Total Expenditures	2,819,142.31	3,042,833.22	3,101,915.17	3,341,153.68	3,471,344.68	3,440,820.68
Sources Over/(Under) Uses	(40,969.87)	(164,096.07)	(253,900.14)	639,666.32	749,475.32	779,999.32
Beginning Fund Balance	(232,157.08)	(272,621.95)	(437,294.02)	(691,194.16)	(51,527.84)	697,947.48
PRIOR YEAR ADJUSTMENT	48,214.00	(74,513.00)				
ADVANCED TRAVEL	(505.00)	(3,000.00)				
ADJUSTMENTS	(47,204.00)	76,937.00				
ENDING BALANCE	(272,621.95)	(437,294.02)	(691,194.16)	(51,527.84)	697,947.48	1,477,946.80

911 Training

The Governor recommends an appropriation of \$203,749 from other funds and 2.0 FTEs for the 911 Training program for FY 2009.

Item	Actual	Budgeted	Agency Req.	Gov Rec.	Inc/Dec	% Change
	FY07	FY08	FY09	FY09	FY09	From FY08
Personal Services	85,401	102,166	102,988	106,113	3,947	3.9%
Travel	11,728	10,600	10,600	10,600	-	0.0%
Contractual Services	40,891	68,522	68,522	68,536	14	0.0%
Supplies & Materials	4,495	13,250	13,250	13,250	-	0.0%
Grants And Subsidies	-	-	-	-	-	0.0%
Capital Outlay	2,505	5,250	5,250	5,250	-	0.0%
Other	-	-	-	-	-	0.0%
Total	145,020	199,788	200,610	203,749	3,961	2.0%
Funding Types						
General	-	172	172	-	(172)	(100.0%)
Federal	-	-	-	-	-	0.0%
Other	145,019	199,616	200,438	203,749	4,133	2.1%
Total	145,019	199,788	200,610	203,749	3,961	2.0%
FTE	2.0	2.0	2.0	2.0	-	0.0%

Revenues

	FY07			FY08			FY09
	Original Estimate	Actual	Difference Over (Under) Estim.	Original Estimate	Current Estimate	Change in Estimate	Estimate
911 Law Enforcement Revolving Fund	132,537	133,839	1,302	135,000	135,000	-	135,000

Selected Performance Indicators

	FY07			FY08			FY09
	Original Estimate	Actual	Difference Over (Under) Estim.	Original Estimate	Current Estimate	Change in Estimate	Estimate
911 Telecom Certified Telecommunicators Attending	70	59	(11)	70	60	(10)	60
Advanced Courses	90	318	228	90	320	230	320
Courses Scheduled	15	28	13	15	30	15	30
Terminal Operators Certified	300	224	(76)	300	220	(80)	220
Active Certified 911 Telecoms	470	371	(99)	400	375	(25)	375
Active Terminal Operators	925	1,753	828	1,000	1,775	775	1,775

- The Governor's recommended salary policy for 911 Training is \$3,125 in other funds.
- The Governor also recommends a decrease of \$172 in general funds and an increase of \$186 in other fund authority for space billings.
- The agencies 2.5% midpoint calculation is for \$822 in additional other funds appropriation.

Other Departmental Issues

A. Budget Transfers (FY07 and FY08 year-to-date)

\$ 160,000 No FTE	One time transfer	05/04/2007 approved by BFM
The Attorney General transferred \$160,000 in federal funds from Criminal Investigation to the Legal Services Program. Funds were available due to grant expenditures coming in lower than anticipated and was used to cover pass through federal funds to other state agencies.		

\$ 141,500 No FTE	One time transfer	06/20/2007 approved by BFM
The Attorney General transferred \$75,000 in general funds within the Legal Services Program, \$53,500 in federal funds to other funds within Criminal Investigation, and \$13,000 in other funds from 911 Training to Law Enforcement Training. Funds were available due to lower than anticipated expenditures and was used to cover personal service short falls.		

B. Audit Findings

Currently no audit findings.

C. Letters of Intent

There were no Letters of Intent for FY 2008.

D. General Fund Reversions

The Office of Attorney General reverted \$1,189 in general funds at the end of FY 2007. Of this amount, \$580 was for personal services and \$609 was for operating expenditures.