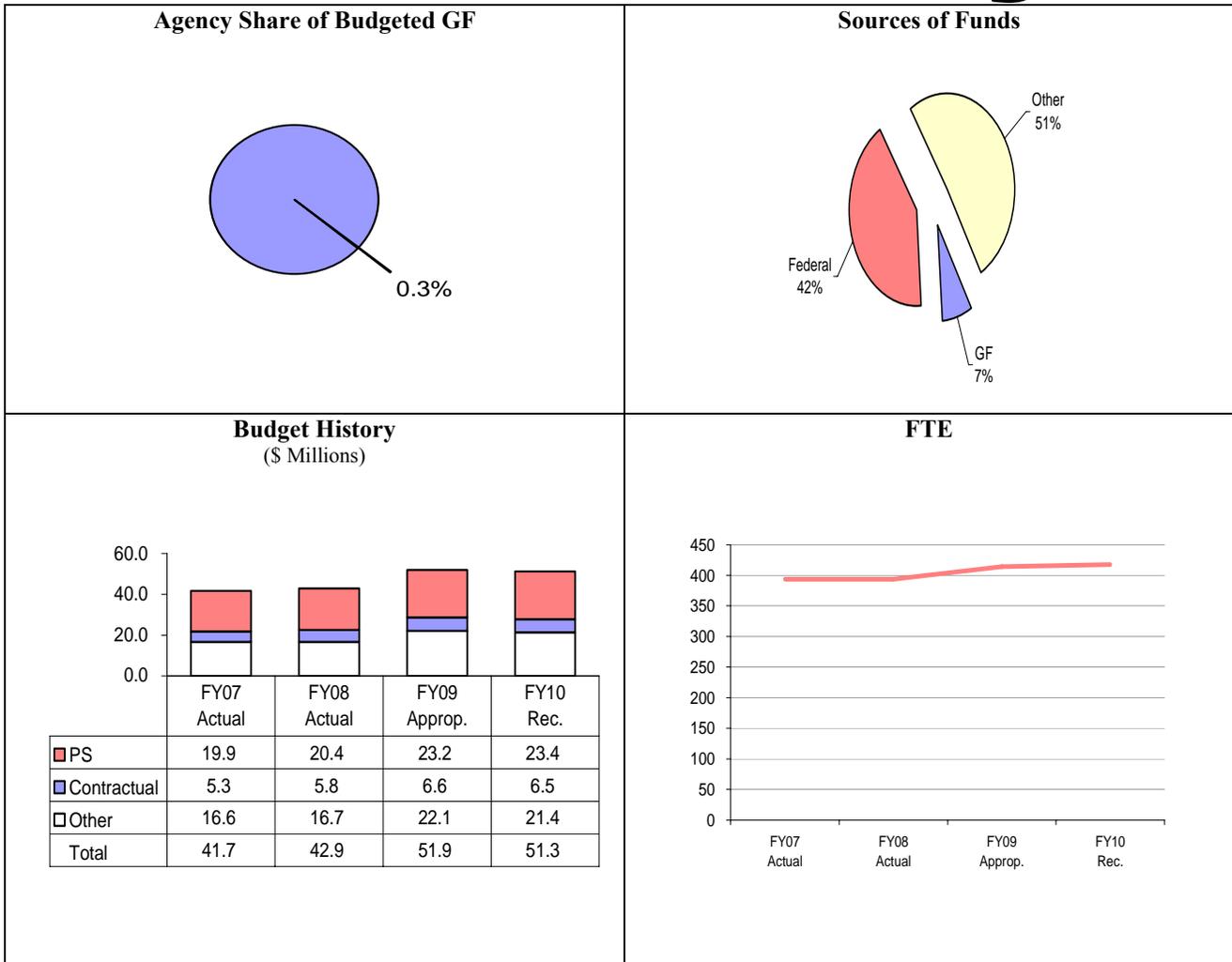


# FY10 Budget Briefing

## Public Safety



### Key Responsibilities

- Keep South Dakota a safe place to live, work, visit, and raise a family.
- The department performs law enforcement, public safety communications, highway safety, traffic crash record keeping, driver licensing, regulatory inspection services, emergency medical licensing and certification, fire training and investigation, emergency preparedness and hazard mitigation, and homeland security.

### Key Personnel

- Tom Dravland, Department Secretary
- Cindy Jungman, Finance Officer

## Department of Public Safety

For FY 2010, the Governor recommends a decrease of \$617,361 from all funds and an increase of 3.0 FTEs from FY 2009. The FY 2010 recommended budget consists of \$3,654,598 from general funds, \$21,551,407 in federal fund expenditure authority, and \$26,123,979 in other fund expenditure authority; for a total budget of \$51,329,984 and 417.5 FTEs.

Item	Actual FY08	Budgeted FY09	Agency Req. FY10	Revised Gov Rec. FY10	Inc/Dec FY10	% Change From FY09
Personal Services	20,439,133	23,227,126	23,227,126	23,406,115	178,989	0.8%
Travel	1,338,465	1,489,884	1,554,445	1,596,134	106,250	7.1%
Contractual Services	5,780,803	6,649,193	6,407,336	6,520,282	(128,911)	(1.9%)
Supplies & Materials	2,079,758	2,007,402	2,273,308	2,277,363	269,961	13.4%
Grants And Subsidies	11,404,744	17,587,296	16,516,234	16,087,296	(1,500,000)	(8.5%)
Capital Outlay	1,826,830	986,444	1,442,794	1,442,794	456,350	46.3%
Other	50,870	-	-	-	-	0.0%
<b>Total</b>	<b>42,920,603</b>	<b>51,947,345</b>	<b>51,421,243</b>	<b>51,329,984</b>	<b>(617,361)</b>	<b>(1.2%)</b>
<b>Funding Types</b>						
General	3,878,494	4,012,456	4,445,544	3,654,598	(357,858)	(8.9%)
Federal	15,686,312	24,051,407	21,551,407	21,551,407	(2,500,000)	(10.4%)
Other	23,355,797	23,883,482	25,424,292	26,123,979	2,240,497	9.4%
<b>Total</b>	<b>42,920,603</b>	<b>51,947,345</b>	<b>51,421,243</b>	<b>51,329,984</b>	<b>(617,361)</b>	<b>(1.2%)</b>
FTE	393.8	414.5	414.5	417.5	3.0	0.7%

### Salary Policy:

The Governor recommends no salary policy for FY 2010.

**Major Expansions and Reductions**

Program	Governor's Recommendation		
	State General Fund	All Funds	FTE
A. Highway Patrol			
-Personal Services	(451,512)	-	
-Operating Expenses	-	1,032,256	
B. Emergency Services & Homeland Security			
-Operating Expenses	3,259	(2,496,741)	
C. Inspection and Licensing			
-Personal Services		178,989	3.0
-Operating Expenses	90,395	668,135	
Total	(357,858)	(617,361)	3.0

**A. Highway Patrol:**

Highway Patrol – The Governor is recommending a decrease of general fund expenditure authority of \$451,512 and a subsequent increase in other fund authority of \$451,512 for personal services. This funding swap will be funded out of the Motor Vehicle fund.

Highway Patrol – The Governor is recommending an increase of \$982,256 in other fund expenditure authority for operating expenditures. The increase includes out-of-state travel costs for training, and supplies and material costs for inflationary increases in the cost of gasoline. The increase also includes capital outlay to replace 25 additional vehicles, purchase 10 new radars, and upgrade 235 computers to Office 2007 software.

Highway Patrol – Proposed fee increases in the Driver Licensing program within the Department of Public Safety and vehicle registration fees within the Department of Revenue and Regulation will contribute to the operational costs of the Highway Patrol.

Highway Safety – The Governor is recommending an increase of \$50,000 in other fund expenditure authority to purchase 8 motorcycles for use in the motorcycle safety training course due to an increase in demand and attendance for the course.

**B. Emergency Services and Homeland Security:**

Emergency Management - The Governor is recommending a decrease of \$1,000,000 in federal fund expenditure authority for operating expenditures. The decrease is for contractual services due to the Flood Map Modernization Program ending in FY 2010 and lower capital outlay needs for FY 2010.

Fire Marshal – The Governor is recommending an increase in general fund expenditure authority of \$3,259 for contractual services. This increase is to meet the statutory requirement relating to inspections of all public, non-public, and private school attendance centers. The program requires more inspections to be performed each year.

Homeland Security - The Governor is recommending a decrease of \$1,500,000 in federal fund expenditure authority for operating expenditures. A reduction is requested in Homeland Security Grants to counties due to lower federal funding.

**C. Inspection and Licensing:**

Weights and Measures - The Governor recommends an increase of \$90,395 in general fund expenditure authority for operating expenditures. The increase is for contractual services to meet the statutory time requirements for Inspections.

Driver Licensing - The Governor recommends an increase of \$492,718 in other fund expenditure authority for operating expenditures. The increase is for travel costs due to billings from Fleet and Travel based on the current vehicle use rate being charged, and contractual services due to anticipated rates charged by BIT and telecommunications. The increase is also due to the driver license issuance contract, which will expire in FY 2010. It is anticipated that the cost per card for a new license issuance system will increase \$4.50 per card. These costs will be funded with a proposed increase in the driver's license fees.

Inspections – The Governor recommends an increase of \$178,989 in other fund expenditure authority for personal services and 3.0 FTEs. The additional FTEs and personal services are recommended for the Inspections Program in order to perform its required inspections within statutory timeframes.

Inspections – The Governor recommends an increase of \$85,022 in other fund expenditure authority for operating expenditures. The increase is for travel costs for billings from Fleet and Travel based on the current vehicle use rate charged; contractual services due to anticipated rates charged by BIT, telecommunications, and other central service costs; and in supplies and materials due to an anticipated increase for commercial printing.

## Administration

To provide leadership and direction to the department's agencies; to develop and implement policies; to prepare an annual budget; to oversee legislative activities; and to provide administrative and fiscal support.

The Governor recommends a total appropriation of \$854,772 and 8.5 FTE for the Administration Division for FY 2010. This dollar amount consists of \$105,641 from the general fund, \$123,044 from federal sources, and \$626,087 from other funds. The Governor's recommendation is the same as FY 2009.

<b>Item</b>	<b>Actual FY08</b>	<b>Budgeted FY09</b>	<b>Agency Req. FY10</b>	<b>Revised Gov Rec. FY10</b>	<b>Inc/Dec FY10</b>	<b>% Change From FY09</b>
Personal Services	471,203	715,421	715,421	715,421	-	0.0%
Travel	3,915	12,699	12,699	12,699	-	0.0%
Contractual Services	41,152	110,054	110,054	110,054	-	0.0%
Supplies & Materials	10,971	12,898	12,898	12,898	-	0.0%
Grants And Subsidies	-	-	-	-	-	0.0%
Capital Outlay	-	3,700	3,700	3,700	-	0.0%
Other	-	-	-	-	-	0.0%
<b>Total</b>	<b>527,241</b>	<b>854,772</b>	<b>854,772</b>	<b>854,772</b>	<b>-</b>	<b>0.0%</b>
<b>Funding Types</b>						
General	101,928	105,641	105,641	105,641	-	0.0%
Federal	77,045	123,044	123,044	123,044	-	0.0%
Other	348,268	626,087	626,087	626,087	-	0.0%
<b>Total</b>	<b>527,241</b>	<b>854,772</b>	<b>854,772</b>	<b>854,772</b>	<b>-</b>	<b>0.0%</b>
FTE	6.9	8.5	8.5	8.5	-	0.0%

**Highway Patrol**

To protect the rights and interests of the public; to promote the safe and efficient use of our highways; to provide enforcement of all traffic, motor carrier, and criminal statutes and regulations; to promote traffic safety and compliance with state and federal laws and regulations; to provide radio dispatch services; to maintain data on vehicle crashes; and, to pursue a reduction in traffic crashes, and traffic and criminal violations. The Division of Highway Patrol includes the Highway Patrol, Accident Records, Highway Safety, and State Radio.

The Governor recommends a total appropriation of \$25,971,808 and 282.0 FTEs for the Division of Highway Patrol for FY 2010. This dollar amount consists of \$1,380,551 from the general fund, \$5,534,361 from federal sources, and \$19,056,896 from other funds. The Governor's recommendation is a decrease from FY 2009 in general funds of \$451,512 (24.6%), and an increase in other funds of \$1,483,768 (8.4%). The Governor's recommendation is for 282.0 FTEs, which is the same as FY 2009.

Item	Actual FY08	Budgeted FY09	Agency Req. FY10	Revised Gov Rec. FY10	Inc/Dec FY10	% Change From FY09
Personal Services	15,046,483	16,643,251	16,643,251	16,643,251	-	0.0%
Travel	712,117	761,239	796,239	796,239	35,000	4.6%
Contractual Services	2,052,351	2,419,540	2,419,540	2,419,540	-	0.0%
Supplies & Materials	1,713,633	1,508,024	1,773,930	1,773,930	265,906	17.6%
Grants And Subsidies	1,632,649	3,123,450	3,123,450	3,123,450	-	0.0%
Capital Outlay	1,685,993	484,048	1,215,398	1,215,398	731,350	151.1%
Other	-	-	-	-	-	0.0%
<b>Total</b>	<b>22,843,226</b>	<b>24,939,552</b>	<b>25,971,808</b>	<b>25,971,808</b>	<b>1,032,256</b>	<b>4.1%</b>
<b>Funding Types</b>						
General	1,795,859	1,832,063	1,832,063	1,380,551	(451,512)	(24.6%)
Federal	3,255,434	5,534,361	5,534,361	5,534,361	-	0.0%
Other	17,791,933	17,573,128	18,605,384	19,056,896	1,483,768	8.4%
<b>Total</b>	<b>22,843,226</b>	<b>24,939,552</b>	<b>25,971,808</b>	<b>25,971,808</b>	<b>1,032,256</b>	<b>4.1%</b>
FTE	269.9	282.0	282.0	282.0	-	0.0%

**Budget Notes**

- Highway Patrol – The Governor is recommending a decrease of general fund expenditure authority of \$451,512 and a subsequent increase in other fund authority of \$451,512 for personal services. This funding swap will be funded from the Motor Vehicle fund.
- Highway Patrol – The Governor is recommending an increase of \$35,000 in other fund expenditure authority for out-of-state travel. Two command staff personnel will attend a Police Staff and Command school to help prepare them for more senior positions, two Highway Patrol troopers will also attend a Pressure Point Control Tactics training to maintain their advanced instructor designation, and four new SWAT team members will need to undergo a 2-week basic SWAT course in Nebraska to become viable members of the 24-man South Dakota Highway Patrol SWAT team.
- Highway Patrol – The Governor is recommending an increase of \$265,906 in other fund expenditure authority to pay for inflationary increases in the cost of gasoline.
- Highway Patrol – The Governor is recommending an increase of \$681,350 in other fund expenditure authority for increases in capital outlay. The Highway Patrol will need to

replace 25 additional vehicles, even after increasing the mileage replacement threshold to 125,000. The Highway Patrol also plans to purchase 10 new radars, and upgrade 235 computers to Office 2007 software.

- Highway Patrol – Proposed fee increases in the Driver Licensing program within the Department of Public Safety and vehicle registration fees within the Department of Revenue and Regulation will contribute to the operational costs of the Highway Patrol.
- Highway Safety – The Governor is recommending an increase of \$50,000 in other fund expenditure authority to purchase 8 motorcycles for use in the motorcycle safety training course. Motorcycle training is conducted through a contract with the South Dakota Safety Council and is funded by the Motorcycle Safety Fund with revenues derived from motorcycle education fees. The number of participants in the motorcycle training courses has continued to rise, seeing an increase of 60% in the past 5 years. Therefore, additional motorcycles are needed to keep up with this demand.

**REVENUES - 12/2/08**

	Actual FY07	Actual FY08	Estimated FY09	Estimated FY10
Sale of Highway Patrol Vehicles	58,486	213,342	62,000	70,000
Highway Patrol Equipment/Misc. Sales	40,234	33,711	34,000	34,000
Fleet and Equipment Damage Recovery	7,914	54,099	30,000	30,000
Permit Sales	3,432,059	3,920,423	3,930,000	3,950,000
Sale of Accident Reports	24,154	23,550	22,726	22,044
Motorcycle Registration Fees	384,297	417,445	434,142	434,142
Interest Received - Motorcycle Registrations	1,564	7,775	7,800	7,800
<b>Total</b>	<b>3,948,708</b>	<b>4,670,345</b>	<b>4,520,668</b>	<b>4,547,986</b>

**SELECTED STATISTICAL DATA - 12/2/08**

	Actual FY07	Actual FY08	Estimated FY09	Estimated FY10
Patrol of Public Highways (Hours)	139,828	124,763	127,260	135,600
Enforcement of Moving Traffic Violations:				0
DWI	3,526	2,767	2,850	2,990
Warnings Issued	34,433	30,707	31,620	33,000
Total Citations Issued	29,220	24,728	25,420	26,690
Bus Inspections (Hours)	1,332	1,603	1,630	1,650
Safety Education Hours	4,617	3,832	3,950	4,150
Drug Related Arrests:				
Felony	283	333	340	340
Misdemeanor	2,384	2,161	2,150	2,185
Stationary/Mobile Port Activity:				
Trucks Checked	714,826	686,693	720,000	720,000
Total Miles Driven All Operations	5,475,907	4,701,364	4,275,877	4,275,877
Highway Safety Projects Funded	120	113	115	115
Motorcycle Safety Courses Offered	296	344	375	401
Motorcycle Riders Trained	1,834	2,151	2,300	2,485
State Radio Traffic Stop Calls	158,000	101,768	120,000	120,000
Radio Telephone Contacts	222,000	215,000	220,000	220,000

## Emergency Services and Homeland Security

Emergency Services mission is to provide for the safety of the public by assisting state and local governments to improve their capability to prevent, prepare for, respond to, and recover from an emergency or disaster event by training firefighters, ambulance personnel, and other emergency management and public safety personnel; reviewing building plans; inspecting facilities for life safety requirements; investigating fires; coordinating a state response to an emergency or disaster situation; and providing preparedness and recovery information to local governments and South Dakota citizens.

Homeland Security's mission is to lead the effort in keeping South Dakota free from any acts of terrorism by coordinating an extensive information sharing network between all levels of government and local officials; by assisting city, county, and tribal governments with an ongoing assessment of their jurisdictions to determine their anti-terrorism needs; and by managing anti-terrorism Homeland Security grants to assist city, county and tribal governments with the acquisition of resources needed to both prevent acts of terrorism and to respond and recover should one occur.

The Division of Emergency Services and the Division of Homeland Security were reported as separate budget units in the FY 2008 budget. They were combined into the Division of Emergency Services & Homeland Security in FY 2009. The Division includes Emergency Management, Emergency Medical Services, the State Fire Marshal, and the Office of Homeland Security.

The Governor recommends a total appropriation of \$17,706,143 and 36.5 FTEs for the Division of Emergency Services & Homeland Security for FY 2010. This dollar amount consists of \$1,503,375 from the general fund, \$15,894,002 from federal sources, and \$308,766 from other funds. The Governor's recommendation is an increase from FY 2009 in general funds of \$3,259 (0.2%), and a decrease in federal funds of \$2,500,000 (13.6%).

Item	Actual FY08	Budgeted FY09	Agency Req. FY10	Revised Gov Rec. FY10	Inc/Dec FY10	% Change From FY09
Personal Services	1,609,078	2,275,317	2,275,317	2,275,317	-	0.0%
Travel	248,942	320,442	320,442	320,442	-	0.0%
Contractual Services	2,084,459	2,479,686	1,754,686	1,757,945	(721,741)	(29.1%)
Supplies & Materials	97,541	231,352	231,352	231,352	-	0.0%
Grants And Subsidies	9,772,095	14,463,846	13,392,784	12,963,846	(1,500,000)	(10.4%)
Capital Outlay	46,897	432,241	157,241	157,241	(275,000)	(63.6%)
Other	50,871	-	-	-	-	0.0%
<b>Total</b>	<b>13,909,883</b>	<b>20,202,884</b>	<b>18,131,822</b>	<b>17,706,143</b>	<b>(2,496,741)</b>	<b>(12.4%)</b>
<b>Funding Types</b>						
General	1,374,252	1,500,116	1,929,054	1,503,375	3,259	0.2%
Federal	12,353,833	18,394,002	15,894,002	15,894,002	(2,500,000)	(13.6%)
Other	181,798	308,766	308,766	308,766	-	0.0%
<b>Total</b>	<b>13,909,883</b>	<b>20,202,884</b>	<b>18,131,822</b>	<b>17,706,143</b>	<b>(2,496,741)</b>	<b>(12.4%)</b>
FTE	31.3	36.5	36.5	36.5	-	0.0%

### Budget Notes

- Emergency Management - The Governor is recommending a decrease of \$725,000 in federal fund expenditure authority for contractual services. The Flood Map Modernization Program will end in FY 2010. This program was authorized \$1,000,000 per year for three years and the final payments totaling \$275,000 will be expended in FY 2010.

- Emergency Management - The Governor is recommending a decrease of \$275,000 in federal fund expenditure authority for capital outlay needs for FY 2010. Since the capital outlay request is zero-based, the decrease simply reflects the difference between the FY 2009 and FY 2010 requests.
- Fire Marshal – The Governor is recommending an increase in general fund expenditure authority of \$3,259 for contractual services. This increase is to meet the statutory requirements relating to inspections of all public, non-public, and private school attendance centers. The program requires more inspections to be performed each year.
- Homeland Security - The Governor is recommending a decrease of \$1,500,000 in federal fund expenditure authority for grants to counties. This reduction is requested due to a decrease in Homeland Security federal funding.

**REVENUES - 12/2/08**

	Actual FY07	Actual FY08	Estimated FY09	Estimated FY10
Ambulance Service Licenses	72	1,740	50	1,800
EMT Patches & DNR Bracelets	1,829	4,618	4,000	4,000
Fireworks Licenses	67,575	67,075	65,000	65,000
Boiler Certification and Inspection Fees	171,359	187,953	175,000	175,000
<b>Total</b>	<b>240,835</b>	<b>261,386</b>	<b>244,050</b>	<b>245,800</b>

**SELECTED STATISTICAL DATA - 12/2/08**

	Actual FY07	Actual FY08	Estimated FY09	Estimated FY10
Emergency Management:				
On-Site Assistance/Counties Visited	264/66	264/66	264/66	264/66
Emergency Simulation Exercises	57	61	62	62
Duty Officer Calls	420	502	450	450
Emergency Medical Services:				
Newly Trained EMTs:				
Basic	443	428	500	500
Intermediate	79	54	60	60
Paramedic	57	76	60	60
EMT's Recertified:				
Basic	1,137	985	1,100	1,100
Intermediate	196	218	225	225
Paramedic	314	336	340	340
Ambulance Services Licensed:				
Ground/Air/Out-of-State	128/7/15	126/6/15	126/6/15	126/6/15
Fire Marshal:				
Fire Investigations	72	67	70	70
Plans Reviewed	439	417	450	450
Public Education Contacts	13,500	14,200	14,000	14,000
Schools Inspected	259	201	267	267
Fireworks Licenses	393	374	375	375
Boiler Inspections/Insurance	1,976	1,868	2,000	2,000
Boiler Inspections/State	2,000	2,050	2,050	2,050
Firefighter Classes/Firefighters Trained	450/7,200	450/6,700	450/7,000	450/7,000

## Inspection and Licensing

To make South Dakota highways safe by ensuring only qualified drivers are licensed to drive; to keep South Dakota safe by ensuring secure South Dakota driver license and identification documents are issued based upon legitimate identification documents; to protect the health, safety, and economic interests of citizens by providing a consolidated manpower pool and expertise to allow efficiencies of required inspections for state agencies; and by enforcing laws governing weighing and measuring devices. The Inspection and Licensing Division includes Weights and Measures, Driver Licensing, and Inspections.

The Governor recommends a total appropriation of \$6,797,261 and 90.5 FTEs for the Division of Inspection and Licensing for FY 2010. This dollar amount consists of \$665,031 from the general fund and \$6,132,230 from other funds. The Governor's recommendation is an increase from FY 2009 in general funds of \$90,395 (15.7%) and an increase in other funds of \$756,729 (14.1%). The Governor also recommends 90.5 FTEs, which is an increase of 3.0 FTEs from FY 2009.

Item	Actual FY08	Budgeted FY09	Agency Req. FY10	Revised Gov Rec. FY10	Inc/Dec FY10	% Change From FY09
Personal Services	3,312,369	3,593,137	3,593,137	3,772,126	178,989	5.0%
Travel	373,490	395,504	425,065	466,754	71,250	18.0%
Contractual Services	1,602,840	1,639,913	2,123,056	2,232,743	592,830	36.2%
Supplies & Materials	257,614	255,128	255,128	259,183	4,055	1.6%
Grants And Subsidies	-	-	-	-	-	0.0%
Capital Outlay	93,940	66,455	66,455	66,455	-	0.0%
Other	-	-	-	-	-	0.0%
<b>Total</b>	<b>5,640,253</b>	<b>5,950,137</b>	<b>6,462,841</b>	<b>6,797,261</b>	<b>847,124</b>	<b>14.2%</b>
<b>Funding Types</b>						
General	606,455	574,636	578,786	665,031	90,395	15.7%
Federal	-	-	-	-	-	0.0%
Other	5,033,798	5,375,501	5,884,055	6,132,230	756,729	14.1%
<b>Total</b>	<b>5,640,253</b>	<b>5,950,137</b>	<b>6,462,841</b>	<b>6,797,261</b>	<b>847,124</b>	<b>14.2%</b>
FTE	85.6	87.5	87.5	90.5	3.0	3.4%

### **Budget Notes**

- **Weights and Measures** - The Governor recommends an increase of \$90,395 in general fund expenditure authority for contractual services. This increase is to meet the statutory time requirements for Weights and Measures inspections. The program requires more inspections to be performed each year.
- **Driver Licensing** - The Governor recommends an increase of \$9,575 in other fund expenditure authority for travel expenditures. The increase is for billings from Fleet and Travel based on the current vehicle use rate being charged.
- **Driver Licensing** - The Governor recommends an increase of \$483,143 in other fund expenditure authority for contractual services. This increase is due to anticipated rates charged by BIT in FY 2010 and anticipated telecommunications usage. This increase is also due to the driver license issuance contract, which will expire in FY 2010. It is anticipated that the cost per card for a new license issuance system will increase \$4.50 per card. The program will experience 5 months' expenditures at the higher cost per card. These costs will be funded with a proposed increase in the driver license fees.

Based on Governor's REVISED Recommendation on 01/22/09

- Inspections – The Governor recommends an increase of \$178,989 in other fund expenditure authority for personal services and 3.0 FTEs. The additional FTEs and personal services are recommended for the Inspections Program in order to perform its required inspection within statutory timeframes.
- Inspections – The Governor recommends an increase of \$61,675 in other fund expenditure authority for travel. The increase is for billings from Fleet and Travel based on the current vehicle use rate being charged.
- Inspections – The Governor recommends an increase of \$19,292 in other fund expenditure authority for contractual services. This increase is due to anticipated rates charged by BIT in FY 2010, anticipated telecommunications usage, and other central service costs.
- Inspections – The Governor recommends an increase of \$4,055 in other fund expenditure authority for supplies and materials due to an anticipated increase for commercial printing.

**REVENUES - 12/2/08**

	Actual FY07	Actual FY08	Estimated FY09	Estimated FY10
<b>General Fund:</b>				
Heavy Scales	71,247	93,044	96,398	110,761
Small Scales, Gas Pumps, and Meters	73,435	83,686	114,649	157,070
Service Agencies	3,430	5,188	6,225	7,470
Metrology Lab	10,632	13,137	16,683	21,188
<b>Motor Vehicle Fund:</b>				
Operators License Applications	2,478,207	2,513,258	2,513,258	5,081,808
Abstract of Driving Records	2,187,702	2,123,688	2,123,688	2,653,688
Service Charge--NSF Checks/Statistical Reports	4,484	4,650	4,650	4,650
Reimbursements/Dividends	1,487	42,942	1,500	1,500
<b>State Inspection Fund:</b>				
Inspection Billings	1,266,028	1,337,966	1,337,966	1,337,966
Investment Council Interest	5,756	7,074	7,074	7,074
<b>Total</b>	<b>6,102,408</b>	<b>6,224,633</b>	<b>6,222,091</b>	<b>9,383,175</b>

**SELECTED STATISTICAL DATA - 12/2/08**

	Actual FY07	Actual FY08	Estimated FY09	Estimated FY10
<b>Weights and Measures:</b>				
Livestock/Other Scales--Special Requests	69/1,414	86/1,247	86/1,247	86/1,247
Retail Scales, Pumps, Meters	10,902	7,337	7,337	7,337
<b>Inspections for Other Agencies:</b>				
Inspections for DECA/DSS/Lottery	1,160/834/18,939	1,124/810/17,998	1,124/810/17,998	1,124/810/17,998
Inspections for DOH/DOA	6,640/2,055	6,655/2,211	6,655/2,211	6,655/2,211
<b>Driver Licensing:</b>				
Identification Cards/Licenses Issued	21,436/205,260	21,893/195,900	22,000/196,000	22,000/204,000
State Agency Requested ID Cards	2,881	1,147	1,147	1,147
Abstracts of Driving Records	546,950	527,793	527,800	527,800
Alcohol-Related Offenses	16,303	15,750	15,800	16,300
Other Offenses/Actions	85,010	89,281	90,000	85,000

**Other Departmental Issues**

**A. Budget Transfers (FY08 and FY09 year-to-date):**

There were no material budget transfers in FY 2008 or FY 2009 year-to-date.

**B. Past Committee Questions:**

Provide an update on the Homeland Security funds as to where the dollars have been spent and a breakdown by community.

## Homeland Security Information

The US Department of Homeland Security awards Homeland Security funds to states to protect communities against acts of terrorism through the Homeland Security Grant Program. These grants have a three year period of performance and have been earmarked specifically for projects that enhance public safety.

The Homeland Security Grant Program does not require matching funds. This grant is an 80/20 split program meaning 80% of the funds must be awarded to local jurisdictions and the state may retain 20% of the grant. The grant is awarded by the Office of Homeland Security to local and tribal jurisdictions using a population based formula.

The 80% is awarded to regions comprised of a group of counties and to individual tribal governments. The regions are managed by a lead county from within the group. The regions are listed below with the highlighted county being the lead county:

**Region 1** -- Bennett, Custer, Fall River, Haakon, Jackson, **Pennington**, & Shannon

**Region 2** -- Butte, Harding, Lawrence, Meade, & Perkins

**Region 3** -- Campbell, Corson, Dewey, Potter, **Walworth**, & Ziebach

**Region 4** -- Brule, Buffalo, Charles Mix, Gregory, Hand, **Hughes**, Hyde, Jones, Lyman, Mellette, Stanley, Sully, Todd, & Tripp

**Region 5** -- Aurora, Bon Homme, **Davison**, Douglas, Hanson, Hutchinson, Miner, & Yankton

**Region 6** -- **Beadle**, Brown, Edmunds, Faulk, Jerauld, McPherson, Sanborn, & Spink

**Region 7** -- Clark, **Codington**, Day, Deuel, Grant, Hamlin, Kingsbury, Marshall, & Roberts

**Region 8** -- Clay, Brookings, Lake, Lincoln, McCook, **Minnehaha**, Moody, Turner, & Union

\*\*\*Counties in bold are the lead counties for the region.

The Homeland Security grant is managed in accordance with guidelines and priorities established by the US Department of Homeland Security. The program also follows additional guidance from the South Dakota Homeland Security Senior Advisory Committee.

The Office of Homeland Security provides local and tribal stakeholders with allowable funding areas. The local and tribal officials then determine, based on local capabilities and need, the specific priorities for their communities and decide how these local grant funds will be used. The Office of Homeland Security reviews all requests to ensure they meet specified compliance criteria before expenditures are made. The Office of Homeland Security further conducts monitoring visits with local jurisdictions on an annual basis to ensure compliance.

For federal grant year 2007, the Office of Homeland Security was awarded \$6,550,000 for the Homeland Security Grant Program. The 2007 grant focuses primarily on protecting critical infrastructure, enhancing/expanding law enforcement's ability to

digitally fingerprint individuals, and expanding the capabilities of our regional response teams. The funding levels for the 2007 grant are as follows:

**HOMELAND SECURITY GRANT PROGRAM  
FFY 2007 ALLOCATION**

1 - Pennington Region- \$575,406	Lower Brule Sioux Tribe- \$17,172
2 - Perkins Region- \$364,562	Yankton Sioux Tribe- \$22,421
4 - Hughes Region- \$422,683	Cheyenne Sioux Tribe- \$38,106
5 - Davison Region- \$384,249	Standing Rock Sioux Tribe- \$21,995
6 - Beadle Region- \$483,303	Santee Sioux Tribe- \$14,383
7 - Codington Region- \$464,721	Sisseton/Wahpeton Sioux Tribe- \$23,931
8 - Minnehaha Region- \$1,917,178	Local Training/Exercise- \$358,511
Crow Creek Sioux Tribe- \$18,714	State of SD Training- \$169,450
Oglala Sioux Tribe- \$68,063	State of SD Admin.- \$327,500
Rosebud Sioux Tribe- \$44,602	State of SD Equipment \$813,050

Total = 6,550,000

For federal grant year 2008, the Office of Homeland Security was awarded \$6,302,235 for the Homeland Security Grant Program. The 2008 grant focuses primarily on risk-based initiatives and capability based planning. The risk-based and capability based initiatives include a focus on achieving the National Preparedness Guidelines, strengthening improvised explosive device attack deterrence, prevention and protection capabilities, and strengthening preparedness planning. The funding levels for the 2008 grant are as follows:

**HOMELAND SECURITY GRANT PROGRAM  
FFY 2008 ALLOCATION**

1 - Pennington Region- \$680,505	Rosebud Sioux Tribe- \$44,706
2 - Perkins Region- \$377,581	Lower Brule Sioux Tribe- \$17,212
4 - Hughes Region- \$441,665	Yankton Sioux Tribe- \$22,476
5 - Davison Region- \$397,977	Cheyenne Sioux Tribe- \$38,194
6 - Beadle Region- \$585,030	Standing Rock Sioux Tribe- \$22,044
7 - Codington Region- \$524,352	Santee Sioux Tribe- \$14,416
8 - Minnehaha Region- \$1,791,115	Sisseton/Wahpeton Sioux Tribe- \$23,985
Crow Creek Sioux Tribe- \$18,756	State of SD Planning/Admin.- \$419,560
Oglala Sioux Tribe- \$68,221	State of SD Equipment- \$814,440

Total = 6,302,235

Provide an update on the REAL ID program.

The Federal Department of Homeland Security published final rules on January 11, 2008. SD has applied and received approval for an extension until Jan. 1, 2010 to become materially compliant. We extended our current contract for driver license issuance equipment until December 31, 2009, to enable us to review final rules and implement the needed changes to the physical security of the driver license/ID card. SD has received \$300,000 in funding to implement Real ID. The state may apply for additional funds in the amount of \$600,000 for SD. The deadline for application is February 28, 2009.

**C. Letters of Intent:**

There were no Letters of Intent for FY 2009.

**D. General Fund Reversions:**

The Department of Public Safety reverted \$3,574 in general fund authority at the end of FY 2008. Of this amount, \$842 was for personal services and \$2,732 was for operating expenditures.

**E. Selected Condition Statements:**

A copy of the State Highway Fund condition statement is included with the Department of Transportation's Budget Brief.