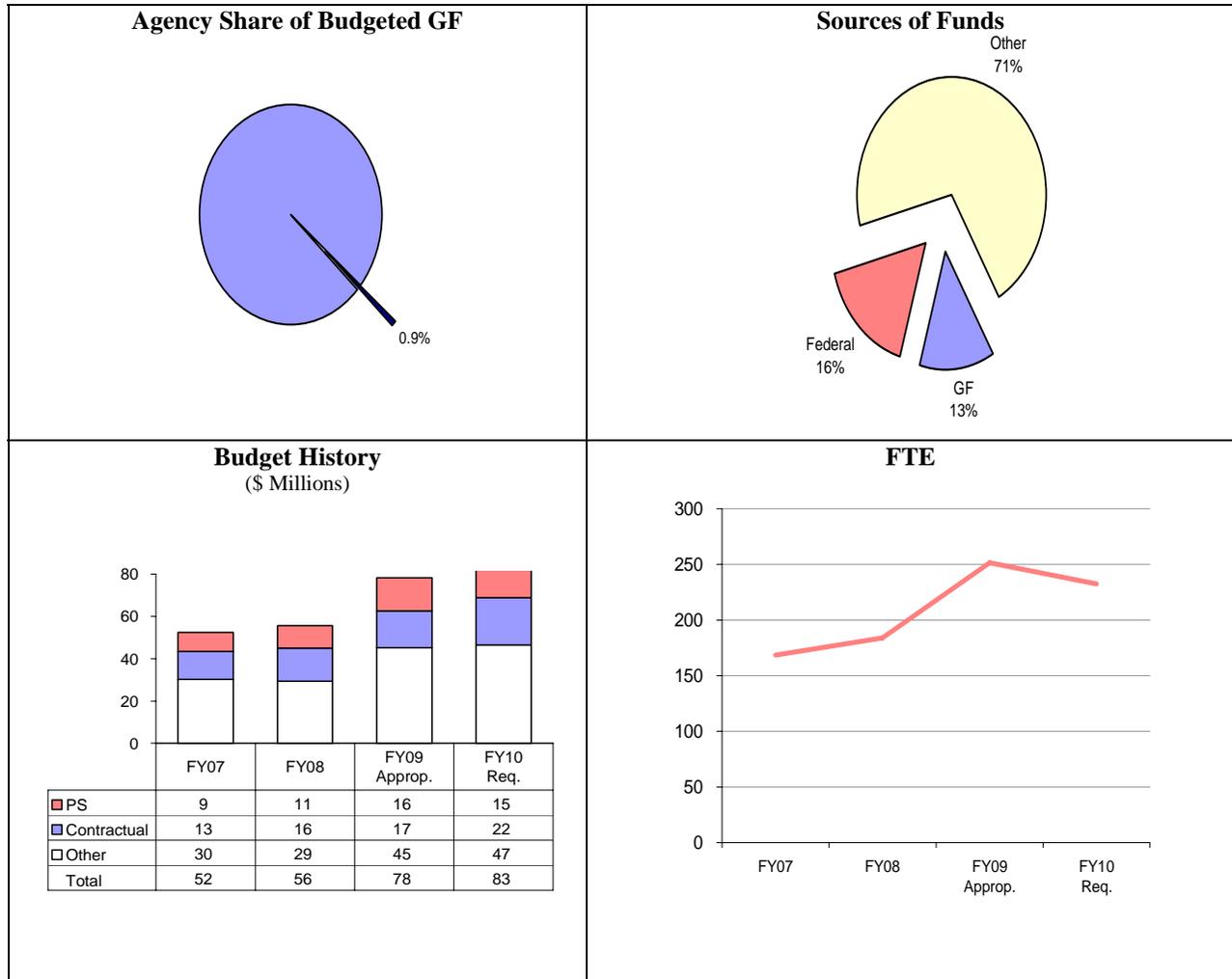


# FY10 Budget Briefing

## Tourism and State Development



### Key Responsibilities

- To improve the quality of life and economic opportunity for everyone by emphasizing the promotion of tourism, economic development, state tribal relations, cultural events and housing development;
- To leverage governmental resources in areas such as education, agriculture, and health to create opportunities and provide assistance for true growth; and
- To improve our state's economic and cultural opportunities to attract and retain residents.

### Key Personnel

- Richard Benda, Department Secretary
- Marty Davis, Finance Officer

**Department Total**

The Tourism budget is funded with revenues generated from Deadwood gaming, a 1% gross receipts tax on hotel rooms and other tourist activities, and the Co-op Revolving Fund. The other divisions in the department are funded from the general fund, federal funds, and other funds.

The Governor recommends a total appropriation of \$83,445,499 and 232.6 FTEs for the Department of Tourism and State Development for FY 2010. This dollar amount consists of \$10,756,506 from the general fund, \$13,685,088 in federal funds, and \$59,003,905 in other funds. The Governor's recommendation is a decrease from FY 2009 in general funds of \$1,041,228 (8.8%), in federal funds of \$859,905 (5.9%), and an increase in other funds of \$7,085,536 (13.6%).

<b>Item</b>	<b>Actual FY08</b>	<b>Budgeted FY09</b>	<b>Agency Req. FY10</b>	<b>Revised Gov Rec. FY10</b>	<b>Inc/Dec FY10</b>	<b>% Change From FY09</b>
Personal Services	10,500,680	15,604,689	15,699,904	14,604,364	(1,000,325)	(6.4%)
Travel	1,314,235	1,373,588	1,394,264	1,212,394	(161,194)	(11.7%)
Contractual Services	15,633,402	17,462,086	24,341,122	22,339,476	4,877,390	27.9%
Supplies & Materials	2,630,040	4,862,456	4,868,356	4,784,310	(78,146)	(1.6%)
Grants And Subsidies	15,258,234	27,531,309	33,571,309	26,306,710	(1,224,599)	(4.4%)
Capital Outlay	10,198,996	10,691,216	14,064,673	13,538,616	2,847,400	26.6%
Other	22,051	735,752	735,752	659,629	(76,123)	(10.3%)
<b>Total</b>	<b>55,557,638</b>	<b>78,261,096</b>	<b>94,675,380</b>	<b>83,445,499</b>	<b>5,184,403</b>	<b>6.6%</b>
<b>Funding Types</b>						
General	12,155,342	11,797,734	19,524,820	10,756,506	(1,041,228)	(8.8%)
Federal	6,662,529	14,544,993	14,544,993	13,685,088	(859,905)	(5.9%)
Other	36,739,767	51,918,369	60,605,567	59,003,905	7,085,536	13.6%
<b>Total</b>	<b>55,557,638</b>	<b>78,261,096</b>	<b>94,675,380</b>	<b>83,445,499</b>	<b>5,184,403</b>	<b>6.6%</b>
FTE	183.9	251.6	253.6	232.6	(19.0)	(7.6%)

**Salary Policy:**

The Governor recommends no salary policy for FY 2010.

**Major Expansion and Reduction**

Program	Governor's Recommendation		
	State General Fund	All Funds	FTE
A. Economic Development -Operating Expenses	(106,802)	(106,802)	
B. Office of Tourism -Operating Expenses	-	876,738	
C. Office of the Arts -Personnel Services	(209,321)	(209,321)	-3.0
-Operating Expenses	(434,188)	(1,294,051)	
D. Cultural Heritage Center -Operating Expenses	17,865	17,865	
E. Archaeological Research Center -Personnel Services	(219,659)	(840,804)	-17.0
-Operating Expenses	(89,123)	(1,069,682)	
F. South Dakota Housing Development Authority -Personnel Services	-	49,800	1.0
-Operating Expenses	-	173,000	
G. South Dakota Science & Technology Authority -Operating Expenses	-	7,587,660	
<b>Total</b>	<b>(1,041,228)</b>	<b>5,184,403</b>	<b>-19.0</b>

- A. Governor's Office of Economic Development - The Governor recommends a decrease in general fund expenditure authority of \$50,114 for contractual services. This decrease is for Made in South Dakota advertising.

The Governor also recommends a decrease in general fund expenditure authority of \$56,688 that was budgeted for the South Dakota Energy Infrastructure Authority. This was first budgeted for FY2009 because the Authority is governed by a 5 member board of directors and is statutorily required to meet with interested parties involved in the generation, transmission, and distribution of electricity in South Dakota. The Authority is required to report its findings annually to the Governor, Legislature, and South Dakota congressional delegation.

- B. Office of Tourism - The Governor recommends an increase in other fund authority of \$876,738 in operating expenditures. This increase is for contractual service expenditures to be used for additional advertising, promotions, and industry co-ops. The agency is anticipating an increase in gaming revenues of 7.3%, and a 7.0% growth in promotion tax revenues. In addition to the promotion tax and gaming revenues an appropriation of \$450,000 is available for industry co-ops. The increase will be used to support strategic marketing activities, targeted and creative advertising, and aggressive public relations efforts.

- C. Office of the Arts - The Governor has recommended that the Office of the Arts be eliminated in FY 2010. This is a reduction of \$643,509 in general funds, \$746,863 in federal funds, \$113,000 in other funds and 3.0 FTEs.
- D. Cultural Heritage Center - The Governor is recommending an increase in general fund expenditure authority of 17,865 for operating expenditures. This increase is for the state owned space billing rates from BOA.
- E. Archaeological Research Center - The Governor has recommended that the Office of History-Archaeological Research Center be eliminated in FY 2010. This is a reduction of \$308,782 in general funds, \$113,042 in federal funds, \$1,488,662 in other funds, and 17.0 FTEs.
- F. South Dakota Housing Development Authority - The Governor is recommending an increase in other fund expenditure authority of \$49,800 in personal services and 1.0 FTE. This additional person will be hired to help administer the South Dakota's portion of the Housing Recovery Act of 2008. This includes \$19 million in Neighborhood Redevelopment Funds for housing and \$96 million of bond volume cap funds for the refinancing of sub-prime loans.

The Governor is recommending an increase in other fund expenditure authority of \$173,000 for contractual services. This increase is for the bond debt service on the new office building that is being built by the SDHDA.

- G. South Dakota Science and Technology Authority - The Governor recommends an increase in other fund expenditure authority of \$7,587,660 for operating expenses. This increase is for contractual services and capital outlay. The increase in expenditure authority is being recommended due to the approval of additional expenditures by the Science and Technology Authority Board of Directors for FY 2010.

## Governor's Office of Economic Development

The mission of the Governor's Office of Economic Development is to work together with businesses, government organizations, educational institutions, and individual citizens to maximize and leverage public-private sector partnerships to generate new ideas; to develop new businesses; to strengthen existing businesses; and to encourage additional investment in South Dakota to improve the quality of life for all South Dakotans.

The Governor recommends a total appropriation of \$25,327,181 and 40.8 FTEs for the Governor's Office of Economic Development for FY 2010. This dollar amount consists of \$2,438,473 from the general fund, \$11,266,979 in federal funds, and \$11,621,729 in other funds. The Governor's recommendation is a decrease from FY 2009 in general funds of \$106,802 (4.2%).

Item	Actual FY08	Budgeted FY09	Agency Req. FY10	Revised Gov Rec. FY10	Inc/Dec FY10	% Change From FY09
Personal Services	2,261,739	2,514,585	2,515,430	2,514,585	-	0.0%
Travel	313,500	250,556	263,942	250,556	-	0.0%
Contractual Services	848,028	823,535	1,823,535	773,421	(50,114)	(6.1%)
Supplies & Materials	86,416	66,600	66,600	66,600	-	0.0%
Grants And Subsidies	9,977,638	21,770,707	21,770,707	21,714,019	(56,688)	(0.3%)
Capital Outlay	29,295	8,000	8,000	8,000	-	0.0%
Other	-	-	-	-	-	0.0%
<b>Total</b>	<b>13,516,616</b>	<b>25,433,983</b>	<b>26,448,214</b>	<b>25,327,181</b>	<b>(106,802)</b>	<b>(0.4%)</b>
<b>Funding Types</b>						
General	2,446,041	2,545,275	3,559,506	2,438,473	(106,802)	(4.2%)
Federal	3,888,498	11,266,979	11,266,979	11,266,979	-	0.0%
Other	7,182,077	11,621,729	11,621,729	11,621,729	-	0.0%
<b>Total</b>	<b>13,516,616</b>	<b>25,433,983</b>	<b>26,448,214</b>	<b>25,327,181</b>	<b>(106,802)</b>	<b>(0.4%)</b>
FTE	37.2	40.8	40.8	40.8	-	0.0%

### **Budget Notes**

- The Governor recommends a decrease in general fund expenditure authority of \$50,114 for contractual services. This decrease is for Made in South Dakota advertising.
- The Governor recommends a decrease in general fund expenditure authority of \$56,688 that was budgeted for the South Dakota Energy Infrastructure Authority. This was first budgeted for FY2009 because the Authority is governed by a 5 member board of directors and is statutorily required to meet with interested parties involved in the generation, transmission, and distribution of electricity in South Dakota. The Authority is required to report its findings annually to the Governor, Legislature, and South Dakota congressional delegation.

### **State Programs Included in the Office of Economic Development's Budget:**

- **A. State Energy Program** – created in § 1-33B-18 in 1988, the Energy Conservation Loan Special Revenue Fund in part contains federal money to be used for the purpose of making loans, leases, or grants for energy conservation. Also included in the fund is money from the Petroleum Violation Escrow (PVE) account, which is monies received through oil overcharge lawsuit settlements. Any money in the fund is continuously appropriated.

- **B. Future Fund** – created in § 61-5-24.2, the Employer's Investment in the State's Future Fund was created for the purpose of funding projects related to research and economic development for the state. It was created in 1987 from a special assessment on wages paid by South Dakota employers.
- **C. Community Development Block Grants (CDBG)** - The federal CDBG Program provides states with annual direct grants, which they in turn award to smaller communities and rural areas for use in revitalizing neighborhoods, expanding affordable housing and economic opportunities, and/or improving community facilities and services.

Since 1974, CDBG has been the major source of annual grant funds for local governments nationwide. Communities can devote these funds to a wide-range of activities that best serve their own particular development priorities; provided that these projects (1) benefit low and moderate-income families, (2) prevent or eliminate slums or blight, or (3) meet other urgent community development needs.

The CDBG program is one of the nation's largest federal grant programs. Traditionally, the largest single use of state CDBG funds has been the provision of public facilities. In the last few years, however, the program has been used to stimulate economic development activities that expand job and business opportunities for lower-income families and neighborhoods.

- **D. Revolving Economic Development and Initiative Fund** – created in § 1-16G-3 in 1987, for the purpose of making loans for economic development. This fund was revised in 2007 to allow for grants as well as loans.
- **E. Value Added Agriculture Subfund** – created in § 1-16G-25 in 1999 is a subfund within the REDI Fund and is to be used to develop and promote value added agriculture.

**SELECTED STATISTICAL DATA - 12/2/08**

	<b>Actual FY07</b>	<b>Actual FY08</b>	<b>Estimated FY09</b>	<b>Estimated FY10</b>
Existing Manufacturing Expanded/Calendar Year	461	528	400	500
New Jobs Created/Calendar Year	3,044	4,083	3,000	3,000
Capital Investment Reported (Millions)	\$407.50	\$736.10	\$350.00	\$400.00
REDI Loans	23	15	15	15
REDI Loan Dollars Approved (Millions)	\$9.30	\$17.00	\$20.00	\$20.00
Total Outside Dollars Leveraged (Millions)	\$20.60	\$68.30	\$80.00	\$80.00
Future Fund Awards	78	62	80	80
Community Development Block Grants:				
Grant Requests Received	18	35	25	25
Grants Awarded	16	33	25	25
Awards (Millions)	\$4.70	\$10.00	\$7.00	\$7.00
Active Grants	68	73	75	75
Project Dollars Expended (Millions)	\$7.60	\$5.30	\$8.00	\$8.00
EDFA Loans	0	4	6	6
EDFA Loan Dollars Approved (Millions)	\$0.00	\$28.70	\$28.00	\$28.00
EDFA Outside Dollars Leveraged (Millions)	\$0.00	\$27.10	\$25.00	\$25.00
APEX Loans	13	3	3	3
APEX Loans Approved	\$2.0M	\$556K	\$556K	\$556K
APEX Outside Dollars Leveraged	\$5.7M	\$1.3M	\$1.3M	\$1.3M
SBA 504 Loans	8	4	4	4
SBA 504 Loans Approved (Millions)	\$5.20	\$1.6M	\$2M	\$2M
SBA 504 Outside Dollars Leveraged (Millions)	\$10.70	\$2.3M	\$7.5M	\$8.0M
Microloan Loans	17	12	15	15
Microloan Loans Approved	\$488,700	\$327,000	\$450,000	\$450,000
Microloan Outside Dollars Leveraged	\$748,357	\$510,000	\$500,000	\$500,000
VASF Loans	4	3	3	3
VASF Loans Approved	\$398,438	\$326,300	\$350,000	\$350,000
VASF Outside Dollars Leveraged	\$248,578	\$332,000	\$375,000	\$375,000
Gross Domestic Product	\$32.0M	\$33.9M	\$35.6M	\$37.4M
Co-oping with Communities/Businesses Partners				
Marketing Campaign	N/A	N/A	5	10
Trade Shows	N/A	N/A	14	14

## **Division of Tourism**

The mission of the Division of Tourism is to promote and increase the level of tourism business and related employment by working together with businesses, other areas of government, and regional groups to market and promote the state's natural resources, culture, attractions, history, and its people as an integrated part of economic development.

The Governor recommends a total appropriation of \$12,539,087 and 23.8 FTEs for the Division of Tourism for FY 2010. This dollar amount consists of \$2,000,000 from the general fund, and \$10,539,087 in other funds. The Governor's recommendation is an increase from FY 2009 in other funds of \$876,738 (9.1%).

<b>Item</b>	<b>Actual FY08</b>	<b>Budgeted FY09</b>	<b>Agency Req. FY10</b>	<b>Revised Gov Rec. FY10</b>	<b>Inc/Dec FY10</b>	<b>% Change From FY09</b>
Personal Services	1,219,869	1,325,314	1,325,314	1,325,314	-	0.0%
Travel	266,783	237,000	237,000	237,000	-	0.0%
Contractual Services	9,015,890	9,438,535	10,315,273	10,315,273	876,738	9.3%
Supplies & Materials	496,469	434,500	434,500	434,500	-	0.0%
Grants And Subsidies	240,165	220,000	220,000	220,000	-	0.0%
Capital Outlay	13,820	7,000	7,000	7,000	-	0.0%
Other	-	-	-	-	-	0.0%
<b>Total</b>	<b>11,252,996</b>	<b>11,662,349</b>	<b>12,539,087</b>	<b>12,539,087</b>	<b>876,738</b>	<b>7.5%</b>
<b>Funding Types</b>						
General	2,000,000	2,000,000	2,000,000	2,000,000	-	0.0%
Federal	-	-	-	-	-	0.0%
Other	9,252,996	9,662,349	10,539,087	10,539,087	876,738	9.1%
<b>Total</b>	<b>11,252,996</b>	<b>11,662,349</b>	<b>12,539,087</b>	<b>12,539,087</b>	<b>876,738</b>	<b>7.5%</b>
FTE	22.6	23.8	23.8	23.8	-	0.0%

### **Budget Notes**

- The Governor recommends an increase in other fund authority of \$876,738 in operating expenditures. This increase is for contractual service expenditures to be used for additional advertising, promotions, and industry co-ops. The agency is anticipating an increase in gaming revenues of 7.3%, and a 7.0% growth in promotion tax revenues. In addition to the promotion tax and gaming revenues an appropriation of \$450,000 is available for industry co-ops. The increase will be used to support strategic marketing activities, targeted and creative advertising, and aggressive public relations efforts.
- The Tourism Challenge Grant, which is the \$2,000,000 in general fund budget authority, is used to invest in marketing, provided the visitor industry matches it with their own marketing investments.

### **State Programs Included in the Office of Tourism:**

- **A. The Tourism Promotion Fund** was created in 1994 in SDCL 1-42-31. The funding source of the Tourism Promotion Fund is a tax of one percent on the gross receipts from any lodging establishment, campground, motor vehicle rental, visitor attraction, recreational equipment rental, recreational service, spectator event, and visitor-intensive business. The gross receipts tax on visitor related businesses (SDCL 10-45D-2) is imposed during the months of June, July, August, and September.

- **B. The South Dakota Gaming Commission Fund** was created in SDCL 42-7B-48. All proceeds from the gaming tax, license stamp fees, license fees, application fees, the net proceeds generated by the operation of the five-cent slot machines, and the initial fund are continuously appropriated. All funds received by the commission shall be set forth in an informational budget as described in SDCL 4-7-7.2 and be annually reviewed by the Legislature. Any disbursement from the Gaming Commission Fund shall be by authorization of the executive secretary for any of the following purposes:
  - (1) Forty percent of the gaming tax collected shall be transferred to the Tourism Promotion Fund created in SDCL 1-42-31, and ten percent of the gaming tax collected shall be paid to Lawrence county;
  - (2) The expenses of the commission for administration and operation including litigation and enforcement of this chapter and chapter 42.7 as provided by SDCL 42-7B-48.3; and
  - (3) All money remaining after the payments provided in subdivision (1) and (2), less one hundred thousand dollars, which shall be transferred to the Historical Preservation Loan and Grant Fund created in SDCL 1-19A-13.1 constitute the net municipal proceeds and shall be disbursed at least quarterly to the City of Deadwood for deposit in the Historic Restoration and Preservation Fund.
  
- **C. Co-op Revolving Funding** – The department advertises jointly with the private sector to pool resources, increase circulation, and reach markets that the private sector may not be able to do on their own. Co-ops include: Group Tour, Giant Step Insert, Great Getaways Insert, and many others.

**REVENUES - 12/2/08**

	Actual FY07	Actual FY08	Estimated FY09	Estimated FY10
Promotion Tax	5,121,502	5,667,452	6,005,589	6,427,550
Gaming	2,936,340	3,173,726	3,382,919	3,628,537
Co-op Revolving	330,493	534,377	450,000	450,000
Investment Council Interest	31,139	33,023	33,000	33,000
<b>Total</b>	<b>8,419,474</b>	<b>9,408,578</b>	<b>9,871,508</b>	<b>10,539,087</b>

**SELECTED STATISTICAL DATA - 12/2/08**

	<b>Actual CY07</b>	<b>Actual CY08</b>	<b>Estimated CY09</b>	<b>Estimated CY10</b>
<b>Tourism's Impact on South Dakota:</b>				
Impact on Economy (Billions)	\$2.35	\$2.54	\$2.74	\$2.96
Visitor Spending (Millions)	\$941.10	\$1,016.50	\$1,097.70	\$1.20
Visitor Industry Employment	34,621	35,313	36,019	36,739
<b>Tourism Programs:</b>				
Giant Step Magazine Advertising	40	36	40	40
Group Tour Ads/Group Tour Planner Directory	18/150	18/0	18/174	18/0
Spring/Fall Great Getaways Newspaper Advertising	36/25	40/30	50/30	50/36
Hot Deals	250	87	100	100
Winter Promotion Coop/Annual Conference	2/112	2/115	2/110	2/115
Great Events Campaigns	4	5	5	5
Travelsd.com Online Package Promotions	237	231	250	275
Publicity Campaigns/International Press	\$4.7M/\$2.9M	\$3.8M/\$2.4M	\$4M/\$2.4M	\$4.2M/\$2.4M
Film/Movie	21	14	5	6
<b>Department Paid Offerings:</b>				
Calendar of Events (FREE)	765	661	700	740
Adventure Travel Guide (FREE)	278	189	200	200
Native South Dakota-Dakota,Lakota,Nakota	388	387	400	410
Web Visitor Services Directory (FREE)	5,051	5,225	5,240	5,250
<b>Visitors Served:</b>				
Inquiries (Phone, Mail, Electronic)	158,677	168,900	181,668	194,300
Travelsmart E-mail Subscribers	212,000	169,784	296,900	365,000
Interstate Information Center Visits (by Season)	210,000	316,783	350,000	375,000

## Division of Research Commerce

The mission of the Division of Research Commerce is to increase research, development, and commercialization for the betterment of South Dakota; to provide staff support for the Research and Commercialization Council and coordinate implementation and evaluation of the Council's investments in the state's research and commercialization infrastructure; to manage state, federal (including EPSCoR), and private funds entrusted to this office for the purposes of promoting the development of the state's research infrastructure and knowledge-based economic development through commercialization of innovations, business start-ups, business expansion and attraction of new knowledge-based businesses; and to work with private sector partners and organizations to leverage state federal investments in the South Dakota research and commercialization infrastructure.

The Governor recommends a total general fund appropriation of \$4,042,323 and 2.0 FTEs for the Division of Research Commerce for FY 2010. The Governor's recommendation is the same as FY 2009.

Item	Actual FY08	Budgeted FY09	Agency Req. FY10	Revised Gov Rec. FY10	Inc/Dec FY10	% Change From FY09
Personal Services	150,832	156,581	156,581	156,581	-	0.0%
Travel	9,580	9,450	9,450	9,450	-	0.0%
Contractual Services	42,077	6,330	6,330	6,330	-	0.0%
Supplies & Materials	679	1,220	1,220	1,220	-	0.0%
Grants And Subsidies	3,833,406	3,868,742	9,868,742	3,868,742	-	0.0%
Capital Outlay	-	-	-	-	-	0.0%
Other	-	-	-	-	-	0.0%
<b>Total</b>	<b>4,036,574</b>	<b>4,042,323</b>	<b>10,042,323</b>	<b>4,042,323</b>	-	<b>0.0%</b>
<b>Funding Types</b>						
General	4,036,574	4,042,323	10,042,323	4,042,323	-	0.0%
Federal	-	-	-	-	-	0.0%
Other	-	-	-	-	-	0.0%
<b>Total</b>	<b>4,036,574</b>	<b>4,042,323</b>	<b>10,042,323</b>	<b>4,042,323</b>	-	<b>0.0%</b>
FTE	2.0	2.0	2.0	2.0	-	0.0%

### SELECTED STATISTICAL DATA - 12/2/08

	Actual FY07	Actual FY08	Estimated FY09	Estimated FY10
Private Sector Dollars Invested in Research	n/a	n/a	\$2M	\$6M
Infrastructure				
Federal Dollars Invested in Research	n/a	n/a	\$1M	\$3M
Infrastructure				
Private Sector Dollars Invested in Technology	n/a	n/a	\$5M	\$10M
Based Businesses				
Science & Technology Companies				
Start Ups	n/a	n/a	5	10
Expansions	n/a	n/a	5	10
Relocations	n/a	n/a	5	5
Jobs Created (Defined NAICS Code) CY	2,435	2,685	2,935	3,185
Average Salary - Calendar Year	\$59,565	\$62,065	\$64,565	\$67,065
University Spin-Offs Facilitated	1	2	3	4
University/Industry Research Collaborations	20	28	40	50
Venture Capital/Angel Investor and				
Entrepreneur Introductions	15	15	20	25
External Grant Funding Applications Facilitated	6	3	4	5
Technology Business Relocation and Expansion	7	6	10	10

## Tribal Government Relations

The mission of the Division of Tribal Government Relations is to establish and maintain a positive working relationship with the Native American citizens of South Dakota, so as to enable the Governor and others in state government to listen, work together, and cooperate in improving their quality of life and economic opportunity. It is also the mission of this agency to identify, develop, secure, and/or coordinate federal, state, and local resources to help solve Native American problems and to serve as an advocate of the Native American population.

The Governor recommends a total general fund appropriation of \$224,922 and 3.0 FTEs for the Division of Tribal Government Relations for FY 2010. The Governor's recommendation is the same as FY 2009.

Item	Actual FY08	Budgeted FY09	Agency Req. FY10	Revised Gov Rec. FY10	Inc/Dec FY10	% Change From FY09
Personal Services	179,453	186,155	186,155	186,155	-	0.0%
Travel	16,200	16,617	16,617	16,617	-	0.0%
Contractual Services	20,530	20,275	20,275	20,275	-	0.0%
Supplies & Materials	1,510	1,875	1,875	1,875	-	0.0%
Grants And Subsidies	-	-	-	-	-	0.0%
Capital Outlay	520	-	-	-	-	0.0%
Other	-	-	-	-	-	0.0%
<b>Total</b>	<b>218,213</b>	<b>224,922</b>	<b>224,922</b>	<b>224,922</b>	<b>-</b>	<b>0.0%</b>
<b>Funding Types</b>						
General	218,213	224,922	224,922	224,922	-	0.0%
Federal	-	-	-	-	-	0.0%
Other	-	-	-	-	-	0.0%
<b>Total</b>	<b>218,213</b>	<b>224,922</b>	<b>224,922</b>	<b>224,922</b>	<b>-</b>	<b>0.0%</b>
FTE	3.0	3.0	3.0	3.0	-	0.0%

### Budget Notes

- As part of the Governor's 2010 Initiative, this program will strive to:
  - Establish lasting tribal partnerships;
  - Assist in developing business infrastructure with the tribes, when invited;
  - Continue to improve rural tourism efforts with tribes;
  - Engage in a summit process with tribes, as invited;
  - Increase staffing of the Office of Tribal Relations, which has been done; and
  - Promote the establishment of cultural, non-competitive exchanges between reservation and non-reservation schools, if invited.

Based on Governor's REVISED Recommendation on 01/22/09

**SELECTED STATISTICAL DATA - 12/2/08**

	Actual FY07	Actual FY08	Estimated FY09	Estimated FY10
National/Regional/State Tribal Meetings Attendance:				
Governor's Interstate Indian Council	2	2	2	2
National Congress of American Indians	0	1	2	2
Tribal Council Meetings	12	10	10	10
National Governor's Association	0	0	1	1
National Indian Education Association	0	0	1	1
Indian Education Summit	3	3	3	3
American Indian Alaskan Native Tourism Association Conference	0	1	1	1
Custer State Park Tribal Art Show (CSP TAS)	0	0	1	1
Collaborative Circle Meetings	6-8	6-8	6-8	6-8
State/Tribal Tourism Roundtable	3	3	4	4
Alcohol & Drug Abuse Advisory Council	3	2	3	3
South Dakota Indian Business Alliance	4	4	4	4
State Tribal Relations Committee	4	4	4	4
Housing for the Homeless	3	3	3	3

## Division of Cultural Affairs

The mission of the Division of Cultural Affairs is to work together with other areas of government and the private sector so as to improve the quality of life for all South Dakotans and to make South Dakota more attractive to non-South Dakotans through preservation, presentation, and promotion of our history, the fine arts, cultural activities, and cultural tourism;

The Governor recommends a total appropriation of \$3,355,227 and 28.0 FTEs for the Division of Cultural Affairs for FY 2010. This dollar amount consists of \$2,050,788 from the general fund, \$752,763 in federal funds, and \$551,676 in other funds. The Governor's recommendation is a decrease from FY 2009 in general funds of \$934,426 (31.3%), in federal funds of \$859,905 (53.3%), and other funds of \$1,601,662 (74.4%). The Governor's recommendation is also a decrease of 20.0 FTEs from FY 2009.

Item	Actual FY08	Budgeted FY09	Agency Req. FY10	Revised Gov Rec. FY10	Inc/Dec FY10	% Change From FY09
Personal Services	2,143,531	2,441,345	2,485,915	1,391,220	(1,050,125)	(43.0%)
Travel	247,839	235,655	242,945	74,461	(161,194)	(68.4%)
Contractual Services	2,667,495	2,044,908	2,168,946	1,217,414	(827,494)	(40.5%)
Supplies & Materials	242,747	211,440	217,340	133,294	(78,146)	(37.0%)
Grants And Subsidies	1,207,023	1,671,860	1,711,860	503,949	(1,167,911)	(69.9%)
Capital Outlay	114,843	67,889	558,946	32,889	(35,000)	(51.6%)
Other	22,052	78,123	78,123	2,000	(76,123)	(97.4%)
<b>Total</b>	<b>6,645,530</b>	<b>6,751,220</b>	<b>7,464,075</b>	<b>3,355,227</b>	<b>(3,395,993)</b>	<b>(50.3%)</b>
<b>Funding Types</b>						
General	3,454,515	2,985,214	3,698,069	2,050,788	(934,426)	(31.3%)
Federal	1,331,104	1,612,668	1,612,668	752,763	(859,905)	(53.3%)
Other	1,859,911	2,153,338	2,153,338	551,676	(1,601,662)	(74.4%)
<b>Total</b>	<b>6,645,530</b>	<b>6,751,220</b>	<b>7,464,075</b>	<b>3,355,227</b>	<b>(3,395,993)</b>	<b>(50.3%)</b>
FTE	45.3	48.0	49.0	28.0	(20.0)	(41.7%)

The above table includes the **Office of the Arts** and the **Office of History**. These two Offices are broken out in the following pages.

- The Governor's 2010 Initiative strives to enhance History and Arts as tools for economic development and cultural tourism. The state must:
  - Quantify the economic impact of arts and history in South Dakota;
  - Advance history and arts as essential to lifelong learning;
  - Promote the State Historical Society's traveling museum exhibits and educational kit programs;
  - Expand the Arts in School Program and Arts in Community Programs; and
  - Discover opportunities for expanding other history and arts programs.

**Office of the Arts**

Recognizing the importance of creativity in the lives of South Dakotans, the SD Arts Council makes quality arts accessible throughout the state by providing encouragement, grants, services, and information to artists, arts organizations, schools, and the public.

The Governor recommends no appropriation for the Office of the Arts for FY 2010.

<b>Item</b>	<b>Actual FY08</b>	<b>Budgeted FY09</b>	<b>Agency Req. FY10</b>	<b>Revised Gov Rec. FY10</b>	<b>Inc/Dec FY10</b>	<b>% Change From FY09</b>
Personal Services	201,800	209,321	209,321	-	(209,321)	(100.0%)
Travel	18,148	19,584	19,584	-	(19,584)	(100.0%)
Contractual Services	36,499	62,790	62,790	-	(62,790)	(100.0%)
Supplies & Materials	13,955	23,766	23,766	-	(23,766)	(100.0%)
Grants And Subsidies	970,202	1,167,911	1,207,911	-	(1,167,911)	(100.0%)
Capital Outlay	28,728	20,000	20,000	-	(20,000)	(100.0%)
Other	-	-	-	-	-	0.0%
<b>Total</b>	<b>1,269,332</b>	<b>1,503,372</b>	<b>1,543,372</b>	<b>-</b>	<b>(1,503,372)</b>	<b>(100.0%)</b>
<b>Funding Types</b>						
General	635,988	643,509	683,509	-	(643,509)	(100.0%)
Federal	633,344	746,863	746,863	-	(746,863)	(100.0%)
Other	-	113,000	113,000	-	(113,000)	(100.0%)
<b>Total</b>	<b>1,269,332</b>	<b>1,503,372</b>	<b>1,543,372</b>	<b>-</b>	<b>(1,503,372)</b>	<b>(100.0%)</b>
FTE	3.0	3.0	3.0	0.0	(3.0)	(100.0%)

**Budget Notes**

- The Governor has recommended that the Office of the Arts be eliminated in FY 2010. This is a reduction of \$643,509 in general funds, \$746,863 in federal funds, \$113,000 in other funds and 3.0 FTEs.

**SELECTED STATISTICAL DATA - 12/2/08**

	<b>Actual FY07</b>	<b>Actual FY08</b>	<b>Estimated FY09</b>	<b>Estimated FY10</b>
Co-Sponsored Events	8,693	8,700	9,000	9,200
Attendance at Co-Sponsored Events	2,538,889	2,700,000	2,800,000	2,900,000
Total Grants/Projects	557	560	570	590
Total Requests	631	680	700	720
Artists Served	18,665	18,700	19,000	19,500
Artists in Schools Residency - Weeks	231	216	261	280
Students Served	36,950	42,000	44,000	48,000
Touring Arts Bookings	255	220	250	275
Touring Arts Attendance	332,795	360,000	370,000	400,000
Funds Granted	\$960,548	\$961,300	\$1,104,800	\$1,200,000
Funds Requested	\$1,817,780	\$2,000,000	\$2,200,000	\$2,500,000
Local Matching Funds	\$12,912,516	\$13,500,000	\$14,000,000	\$14,700,000

## Office of History

The mission of the Office of History is to promote, nurture, and sustain the historical and cultural heritage of South Dakota by collecting, preserving, researching, and interpreting evidence of the state's irreplaceable past and making it available for the life-long education and enrichment of present and future generations.

The Governor recommends a total appropriation of \$3,355,227 and 28.0 FTEs for the Office of History for FY 2010. This dollar amount consists of \$2,050,788 from the general fund, \$752,763 in federal funds, and \$551,676 in other funds. The Governor's recommendation is a decrease in general funds of \$290,917 (12.4%), in federal fund authority of \$113,042 (13.1%), in other fund authority of \$1,488,662 (73.0%), and 17.0 FTEs from FY 2009.

Item	Actual FY08	Budgeted FY09	Agency Req. FY10	Revised Gov Rec. FY10	Inc/Dec FY10	% Change From FY09
Personal Services	1,941,731	2,232,024	2,276,594	1,391,220	(840,804)	(37.7%)
Travel	229,690	216,071	223,361	74,461	(141,610)	(65.5%)
Contractual Services	2,630,996	1,982,118	2,106,156	1,217,414	(764,704)	(38.6%)
Supplies & Materials	228,792	187,674	193,574	133,294	(54,380)	(29.0%)
Grants And Subsidies	236,821	503,949	503,949	503,949	-	0.0%
Capital Outlay	86,115	47,889	538,946	32,889	(15,000)	(31.3%)
Other	22,052	78,123	78,123	2,000	(76,123)	(97.4%)
<b>Total</b>	<b>5,376,197</b>	<b>5,247,848</b>	<b>5,920,703</b>	<b>3,355,227</b>	<b>(1,892,621)</b>	<b>(36.1%)</b>
<b>Funding Types</b>						
General	2,818,527	2,341,705	3,014,560	2,050,788	(290,917)	(12.4%)
Federal	697,759	865,805	865,805	752,763	(113,042)	(13.1%)
Other	1,859,911	2,040,338	2,040,338	551,676	(1,488,662)	(73.0%)
<b>Total</b>	<b>5,376,197</b>	<b>5,247,848</b>	<b>5,920,703</b>	<b>3,355,227</b>	<b>(1,892,621)</b>	<b>(36.1%)</b>
FTE	42.3	45.0	46.0	28.0	(17.0)	(37.8%)

The Office of History includes the **Cultural Heritage Center**, **Historical Preservation Center** and the **Archaeological Research Center**. They are broken out in the following pages.

### REVENUES - 12/2/08

	Actual FY07	Actual FY08	Estimated FY09	Estimated FY10
Dues and Fees	129,251	122,468	130,000	130,000
Historical Preservation Loan and Grant Fund (Deadwood 42-7B-48(4))	100,000	100,000	100,000	100,000
ARC Assessments	1,587,948	1,845,985	1,800,000	1,800,000
<b>Total</b>	<b>1,817,199</b>	<b>2,068,453</b>	<b>2,030,000</b>	<b>2,030,000</b>

Based on Governor's REVISED Recommendation on 01/22/09

**SELECTED STATISTICAL DATA - 12/2/08**

	Actual FY07	Actual FY08	Estimated FY09	Estimated FY10
Deadwood Fund Grants Issued	14	12	12	12
Visitor Attendance:				
Archives/Museum	2,456/19,291	2,509/17,251	2,500/18,000	2,500/18,500
Adult/School Tours	850/4,430	465/4,150	900/4,791	925/4,800
Traveling Exhibits	53,819	17,277	35,500	40,000
Archaeology Exhibits (The Journey)	27,863	23,704	25,000	25,000
Educational Outreach (Per Person Contacts):				
Teacher Training/Kits	158/5,103	111/5,582	120/5,600	120/5,600
Gallery Education/Archival & Outreach Programs	665/151	670/1,687	670/1,500	670/1,500
Reference Services (Archives):				
Government/South Dakota Citizens	1,366/5,722	1,525/5,729	1,000/6,000	1,000/6,000
Out-of-State/Web Site Visits	3,734/421,256	3,550/670,965	3,500/600,000	3,500/600,000
Publications:				
Manuscripts Solicited/Researched	35/27	37/25	35/25	35/25
Books Published/Journal Issues	6/4	6/4	7/4	6/4
Newsletter Issues/Classroom Projects	3/2	3/2	3/2	3/2
Museum Artifacts Received	485	393	429	440
Preservation/Restoration:				
Compliance Projects Reviewed	1,701	1,766	1,800	1,800
New National Register Listings:				
Individual Properties	15	23	16	16
District/MPL	2	2	3	3
Total Listings	1,238	1,263	1,282	1,301
Property Tax Moratorium Projects	23	25	25	26
Federal Tax Credit Projects	14	14	17	17
CLG Grants Issued	8	9	8	9
Burial Calls	13	21	15	15

## Office of History – Cultural Heritage Center

Located in the Cultural Heritage Center are the Pierre-based programs of the State Historical Society/Office, which includes the archives, museum, historic preservation, research, and publishing and administrative functions.

The Governor recommends a total appropriation of \$2,107,515 and 20.0 FTEs for the Office of History-Cultural Heritage Center for FY 2010. This dollar amount consists of \$1,949,464 from the general fund, and \$158,051 in other funds. The Governor's recommendation is an increase in general funds of \$17,865 (0.9%) from FY 2009.

Item	Actual FY08	Budgeted FY09	Agency Req. FY10	Revised Gov Rec. FY10	Inc/Dec FY10	% Change From FY09
Personal Services	876,468	960,596	1,005,052	960,596	-	0.0%
Travel	40,381	35,158	42,448	35,158	-	0.0%
Contractual Services	1,523,894	938,231	1,062,269	956,096	17,865	1.9%
Supplies & Materials	163,045	120,776	126,676	120,776	-	0.0%
Grants And Subsidies	-	-	-	-	-	0.0%
Capital Outlay	50,881	32,889	523,946	32,889	-	0.0%
Other	1,401	2,000	2,000	2,000	-	0.0%
<b>Total</b>	<b>2,656,070</b>	<b>2,089,650</b>	<b>2,762,391</b>	<b>2,107,515</b>	<b>17,865</b>	<b>0.9%</b>
<b>Funding Types</b>						
General	2,494,550	1,931,599	2,604,340	1,949,464	17,865	0.9%
Federal	-	-	-	-	-	0.0%
Other	161,520	158,051	158,051	158,051	-	0.0%
<b>Total</b>	<b>2,656,070</b>	<b>2,089,650</b>	<b>2,762,391</b>	<b>2,107,515</b>	<b>17,865</b>	<b>0.9%</b>
FTE	19.2	20.0	21.0	20.0	-	0.0%

### Budget Notes

- The Governor is recommending an increase in general fund expenditure authority of 17,865 for operating expenditures. This increase is for the state owned space billing rates from BOA.

## Office of History – Historical Preservation Center

The office conducts surveys for properties significant in history, archaeology, and architecture; reviews and monitors all federally funded projects effecting cultural resources; administers federal and state tax incentive programs; cooperates with local governments in developing local historic preservation programs; and maintains the national and state registers of historic places. This office is located in Pierre in the Cultural Heritage Center.

The Governor recommends a total appropriation of \$1,247,712 and 8.0 FTEs for the Office of History-Historical Preservation Center for FY 2010. This dollar amount consists of \$101,324 from the general fund, \$752,763 from federal funds, and \$393,625 in other funds. The Governor's recommendation is the same as FY 2009.

Item	Actual FY08	Budgeted FY09	Agency Req. FY10	Revised Gov Rec. FY10	Inc/Dec FY10	% Change From FY09
Personal Services	396,240	430,624	430,624	430,624	-	0.0%
Travel	36,977	39,303	39,303	39,303	-	0.0%
Contractual Services	252,118	261,318	261,318	261,318	-	0.0%
Supplies & Materials	4,610	12,518	12,518	12,518	-	0.0%
Grants And Subsidies	236,821	503,949	503,949	503,949	-	0.0%
Capital Outlay	1,820	-	-	-	-	0.0%
Other	-	-	-	-	-	0.0%
<b>Total</b>	<b>928,586</b>	<b>1,247,712</b>	<b>1,247,712</b>	<b>1,247,712</b>	<b>-</b>	<b>0.0%</b>
<b>Funding Types</b>						
General	74,990	101,324	101,324	101,324	-	0.0%
Federal	614,040	752,763	752,763	752,763	-	0.0%
Other	239,556	393,625	393,625	393,625	-	0.0%
<b>Total</b>	<b>928,586</b>	<b>1,247,712</b>	<b>1,247,712</b>	<b>1,247,712</b>	<b>-</b>	<b>0.0%</b>
FTE	8.4	8.0	8.0	8.0	-	0.0%

## Office of History – Archaeological Research Center

The Center is responsible for conducting archaeological and historical research in South Dakota; protecting and preserving the state's archaeological resources; maintaining the state's record of all archaeological sites; maintaining a repository of archaeological specimens; handling the recovery and reburial of archaeological human remains; commenting on mining permits; and conducting archaeological surveys, tests, and excavations for state, federal, and private projects. This office is located in Rapid City.

The Governor recommends no appropriation for the Office of History-Archaeological Research Center for FY 2010.

Item	Actual FY08	Budgeted FY09	Agency Req. FY10	Revised Gov Rec. FY10	Inc/Dec FY10	% Change From FY09
Personal Services	669,023	840,804	840,918	-	(840,804)	(100.0%)
Travel	152,332	141,610	141,610	-	(141,610)	(100.0%)
Contractual Services	854,983	782,569	782,569	-	(782,569)	(100.0%)
Supplies & Materials	61,137	54,380	54,380	-	(54,380)	(100.0%)
Grants And Subsidies	-	-	-	-	-	0.0%
Capital Outlay	33,414	15,000	15,000	-	(15,000)	(100.0%)
Other	20,652	76,123	76,123	-	(76,123)	(100.0%)
<b>Total</b>	<b>1,791,541</b>	<b>1,910,486</b>	<b>1,910,600</b>	<b>-</b>	<b>(1,910,486)</b>	<b>(100.0%)</b>
<b>Funding Types</b>						
General	248,987	308,782	308,896	-	(308,782)	(100.0%)
Federal	83,719	113,042	113,042	-	(113,042)	(100.0%)
Other	1,458,835	1,488,662	1,488,662	-	(1,488,662)	(100.0%)
<b>Total</b>	<b>1,791,541</b>	<b>1,910,486</b>	<b>1,910,600</b>	<b>-</b>	<b>(1,910,486)</b>	<b>(100.0%)</b>
FTE	14.7	17.0	17.0	0.0	(17.0)	(100.0%)

### Budget Notes

- The Governor has recommended that the Office of History-Archaeological Research Center be eliminated in FY 2010. This is a reduction of \$308,782 in general funds, \$113,042 in federal funds, \$1,488,662 in other funds, and 17.0 FTEs.

## South Dakota Housing Development Authority

The mission of the South Dakota Housing Development Authority is to provide a fully adequate supply of sanitary, decent, and safe accommodations at rental or carrying charges that such persons can afford; to encourage the investment of private capital; to stimulate the construction and rehabilitation of residential housing; to sell bonds to provide low interest mortgages; and to produce and sell 175 quality homes each year to provide an affordable housing alternative.

The Governor recommends a total appropriation of \$10,278,213 and 65.0 FTEs for the South Dakota Housing Development Authority for FY 2010, which is an informational budget. This dollar amount consists of \$1,665,346 from federal funds and \$8,612,867 in other funds. The Governor's recommendation is an increase in other fund authority of \$222,800 (2.7%) from FY 2009. This is also an increase of 1.0 FTE (1.6%) from FY 2009.

Item	Actual FY08	Budgeted FY09	Agency Req. FY10	Revised Gov Rec. FY10	Inc/Dec FY10	% Change From FY09
Personal Services	3,536,271	3,998,864	4,048,664	4,048,664	49,800	1.2%
Travel	341,892	407,123	407,123	407,123	-	0.0%
Contractual Services	1,889,407	1,263,339	1,436,339	1,436,339	173,000	13.7%
Supplies & Materials	1,745,544	3,280,631	3,280,631	3,280,631	-	0.0%
Grants And Subsidies	-	-	-	-	-	0.0%
Capital Outlay	267,434	447,827	447,827	447,827	-	0.0%
Other	-	657,629	657,629	657,629	-	0.0%
<b>Total</b>	<b>7,780,548</b>	<b>10,055,413</b>	<b>10,278,213</b>	<b>10,278,213</b>	<b>222,800</b>	<b>2.2%</b>
<b>Funding Types</b>						
General	-	-	-	-	-	0.0%
Federal	1,442,927	1,665,346	1,665,346	1,665,346	-	0.0%
Other	6,337,621	8,390,067	8,612,867	8,612,867	222,800	2.7%
<b>Total</b>	<b>7,780,548</b>	<b>10,055,413</b>	<b>10,278,213</b>	<b>10,278,213</b>	<b>222,800</b>	<b>2.2%</b>
FTE	59.6	64.0	65.0	65.0	1.0	1.6%

### Budget Notes

- The Governor is recommending an increase in other fund expenditure authority of \$49,800 in personal services and 1.0 FTE. This additional person will be hired to help administer the South Dakota's portion of the Housing Recovery Act of 2008. This includes \$19 million in Neighborhood Redevelopment Funds for housing and \$96 million of bond volume cap funds for the refinancing of sub-prime loans.
- The Governor is recommending an increase in other fund expenditure authority of \$173,000 for contractual services. This increase is for the bond debt service on the new office building that is being built by the SDHDA.

The 2010 Initiative has a goal to stimulate affordable homeownership, rental housing, and daycare facilities in South Dakota communities, which evidence a need. They will do this by:

- Securing \$2 billion in private and public capital;
- Expanding existing partnerships, programs, and services to provide rental development and federal subsidies to the state's low-income working residents;
- Creating service-enriched, permanent housing opportunities for the homeless population to end chronic homelessness in ten years;

Based on Governor's REVISED Recommendation on 01/22/09

- Supporting investment of private capital to provide leverage for tribal initiatives, which increase homeownership on the reservations; and
- Improving upon coordination, promotion, and marketing of South Dakota Housing Development Authority Office capabilities.

**SELECTED STATISTICAL DATA - 12/2/08**

	Actual FY07	Actual FY08	Estimated FY09	Estimated FY10
Home Ownership Program Active Loans	15,973	17,022	18,000	19,000
Mortgage Assistance Program Loans	165	8	10	10
Home Improvement Loans	100	152	125	130
HUD Traditional Contract Administration				
Units Completed	2,226	2,246	2,176	2,176
Section 8 Asst. Pymts. (Federal Subsidy)	\$9,321,493	\$9,873,198	\$9,800,000	\$9,800,000
HUD Performance Based Contract Administration				
Units Allocated by HUD	2,480	3,225	3,295	3,295
Section 8 Asst. Pymts. (Federal Subsidy)	\$9,332,241	\$12,489,584	\$12,700,000	\$12,700,000
Low Income Housing Tax Credits Allocated	\$2,469,000	\$2,560,000	\$3,000,000	\$3,000,000
SDHDA/FmHA Cooperative Rental Program:				
Units Allocated/(SDHDA Subsidy)	73/\$194,724	73/\$177,425	73/\$275,000	73/\$275,000
Emergency Shelter Grant Program--Federal	\$296,861	\$330,334	\$330,000	\$330,000
HOME Program: Units/Amount	273/\$6,070,569	361/\$4,204,236	350/\$7,000,000	300/\$4,000,000
Services to Aging Residents(STAR)--Tenants Served	972	972	972	972
FLEX Program				
Flex Lending Program	\$2,292,798	\$2,925,484	\$3,000,000	\$3,200,000
Day Cares	\$114,000	\$104,000	\$228,000	\$228,000
Governor's House Program	161	106	150	150
MF Bond Programs - Units Completed	0	0	164	100
HUD Housing Counseling Grant Program				
Clients Served	3,300	1,870	3,500	3,500
Homeowner Education Resource Organization				
Clients Served	2,844	1,910	2,135	2,135
Other Federal Programs Compliance				
Units Allocated	6,385	7,222	7,400	7,500
Neighborhood Stabilization Program Funds				
Federal Grants	n/a	n/a	\$6,000,000	\$13,000,000
Refinancing of Subprime Loans				
Number of Loans	n/a	n/a	50	50

## Science and Technology Authority

It is the mission of the Authority is to foster and facilitate scientific and technological investigation, experimentation, and development by creating a mechanism through which laboratory, experimental, and development facilities may be acquired, developed, constructed, maintained, operated, and decommissioned.

The Sanford Laboratory at Homestake in Lead, S.D., will advance our understanding of the universe and demonstrate the feasibility of the National Science Foundation's proposed Deep Underground Science and Engineering Laboratory (DUSEL) at Homestake.

The Governor recommends a total other fund appropriation of \$27,621,858 and 70.0 FTEs for the Science and Technology Authority for FY 2010, which is an informational budget. The Governor's recommendation is an increase in other fund authority of \$7,587,660 (37.9%). The budget established during the 2008 Legislative session for FY 2009 was for 12.3 FTEs. The Authority increased their budgeted FTEs during FY 2009 by 57.7 FTEs.

Item	Actual	Budgeted	Agency Req.	Revised Gov	Inc/Dec	% Change
	FY08	FY09	FY10	Rec. FY10	FY10	From FY09
Personal Services	1,008,986	4,956,763	4,956,763	4,956,763	-	0.0%
Travel	118,442	203,188	203,188	203,188	-	0.0%
Contractual Services	1,149,976	3,848,757	8,554,017	8,554,017	4,705,260	122.3%
Supplies & Materials	56,675	864,990	864,990	864,990	-	0.0%
Grants And Subsidies	-	-	-	-	-	0.0%
Capital Outlay	9,773,083	10,160,500	13,042,900	13,042,900	2,882,400	28.4%
Other	-	-	-	-	-	0.0%
<b>Total</b>	<b>12,107,162</b>	<b>20,034,198</b>	<b>27,621,858</b>	<b>27,621,858</b>	<b>7,587,660</b>	<b>37.9%</b>
<b>Funding Types</b>						
General	-	-	-	-	-	0.0%
Federal	-	-	-	-	-	0.0%
Other	12,107,162	20,034,198	27,621,858	27,621,858	7,587,660	37.9%
<b>Total</b>	<b>12,107,162</b>	<b>20,034,198</b>	<b>27,621,858</b>	<b>27,621,858</b>	<b>7,587,660</b>	<b>37.9%</b>
FTE	10.0	70.0	70.0	70.0	-	0.0%

### Budget Notes

- The Governor recommends an increase in other fund expenditure authority of \$4,705,260 for contractual services. This increase in expenditure authority is being recommended due to the approval of additional expenditures by the Science and Technology Authority Board of Directors for FY 2010. The contractual services account is for workshops in conjunction with the National Science Foundation S-1, S-2, and S-3 proposal process; payments for legal, scientific, engineering, safety and other consulting services, and to state agencies for engineering, computer and web service from BIT; office rent (including all utilities, maintenance and janitorial); telephone service (including all office and cellular service); insurance (including all business property and casualty, and public officials and employees practice liability).
- The Governor recommends an increase in other fund expenditure authority of \$2,882,400 for capital outlay. This increase in expenditure authority is being recommended due to the approval of additional expenditures by the Science and Technology Authority Board of Directors for FY 2010. The capital outlay account is to purchase necessary equipment to maintain the office, such as communication devices, document storage, and computer hardware and software.

**Time-line for the Science and Technology Authority**

- On February 11, 2004, the Legislature created the Science and Technology Authority and committed \$14.3 million of general funds to the Homestake proposal.
- On October 14, 2005, the Legislature in a special session approved \$19.9 million to develop the interim laboratory at Homestake.
- On June 26, 2006, Sioux Falls Banker and philanthropist Denny Sanford announced that he would donate \$70 million to the Science and Technology Authority that would allow for completing laboratory space at the 4,850 foot level, improving hoists and reducing operating costs, as well as pumping out accumulated water. The gift also provides funds for a science education center, as well as funds for preparing the 8,000 foot level. The donation agreement sets a requirement that there be committed experiments in the interim Laboratory (\$10 million of committed research and development.)
- On July 10, 2007, the Governor announced that the National Science Foundation (NSF) has selected the former Homestake mine as the site to be developed as the proposed Deep Underground Science and Engineering Laboratory (DUSEL).
- The NSF has indicated their intention to provide \$5 million a year for 3 years to develop a more specific technical design for the laboratory.
- In 2008, the Homestake Collaboration continues to receive letters of interest for possible experiments.

**Beyond 2008:**

- 2012 – Earliest possible funding by Congress for DUSEL could begin. A DUSEL at Homestake would cost about \$550 million, half of which would be used to develop scientific instrumentation at the lab.
- 2012 or 2013 – Earliest date construction on DUSEL could begin.
- 2050 & Beyond – Possible lifespan of the DUSEL.

The Authority's year end cash balances, as reported on the state's accounting system, are comprised of the following:

Description	Jun-05	Jun-06	Jun-07	Jun-08
Operating Funds	369,672	677,896	277,761	-
Sanford Funds	-	-	-	15,000,000
Indemnification Fund	10,039,262	10,264,452	10,000,000	10,000,000
Mine Closure Fund	803,141	1,021,156	1,046,876	1,088,989
Insurance Premiums	2,464,480	2,519,761	1,974,068	1,833,411
Interim Lab	-	19,887,630	19,887,660	19,244,974
<b>Total Cash Balance</b>	<b>\$ 13,676,555</b>	<b>\$ 34,370,895</b>	<b>\$ 33,186,365</b>	<b>\$ 47,167,374</b>

**SD Energy Infrastructure Authority**

The South Dakota Energy Infrastructure Authority is created to diversify and expand the state's economy by developing in this state the energy production facilities and the energy transmission facilities necessary to produce and transport energy to markets within the state and outside of the state.

The Governor recommends a total other fund appropriation of \$56,688 for the Energy Infrastructure Authority for FY 2010, which is an informational budget. This is the first other fund budget that the Governor has recommended as part of the General Appropriations Act. In FY 2009, the other fund authority was created as a board and commission action by the Authority. The Governor's recommendation is the same as the FY 2009 budget.

<b>Item</b>	<b>Actual FY08</b>	<b>Budgeted FY09</b>	<b>Agency Req. FY10</b>	<b>Revised Gov Rec. FY10</b>	<b>Inc/Dec FY10</b>	<b>% Change From FY09</b>
Personal Services	-	25,082	25,082	25,082	-	0.0%
Travel	-	13,999	13,999	13,999	-	0.0%
Contractual Services	-	16,407	16,407	16,407	-	0.0%
Supplies & Materials	-	1,200	1,200	1,200	-	0.0%
Grants And Subsidies	-	-	-	-	-	0.0%
Capital Outlay	-	-	-	-	-	0.0%
Other	-	-	-	-	-	0.0%
<b>Total</b>	-	<b>56,688</b>	<b>56,688</b>	<b>56,688</b>	-	<b>0.0%</b>
<b>Funding Types</b>						
General	-	-	-	-	-	0.0%
Federal	-	-	-	-	-	0.0%
Other	-	56,688	56,688	56,688	-	0.0%
<b>Total</b>	-	<b>56,688</b>	<b>56,688</b>	<b>56,688</b>	-	<b>0.0%</b>
FTE	0.0	0.0	0.0	0.0	-	0.0%

**Budget Notes**

- The Authority was created in 2005 and is codified in SDCL 1-16I. The appropriation was stricken from the bill; therefore, the program was not funded at that time.
- The authority was given a special general fund appropriation in 2006 for its operations.
- In FY 2009, the Energy Infrastructure Authority was budgeted general fund authority of \$56,688 in the Governor's Office of Economic Development. The general fund cash was transferred to the Authority's fund. The general fund expenditure authority is being eliminated from the Governor's Office of Economic Development's FY 2010 recommended budget.
- The Authority is governed by a five member board of directors and is statutorily required to meet with interested parties involved in the generation, transmission, and distribution of electricity in South Dakota. It is required to report its findings annually to the Governor, Legislature, and South Dakota congressional delegation.

## Other Departmental Issues

### A. Budget Transfers (FY08 and FY09 year-to-date)

The only material budget transfer in FY 2008 and FY 2009 year-to-date was the transfer of the Tourism Challenge Grant, which was \$2 million in general funds. This was moved from the Office of Economic Development to the Office of Tourism in FY 2008. This grant is used to invest in marketing, provided the visitor industry matches it with their own marketing investments. The Tourism Challenge Grant was budgeted within the Office of Tourism in FY 2009 and again for FY 2010.

### B. Letters of Intent

There were no Letters of Intent for FY 2009.

### C. General Fund Reversions

The Department of Tourism and State Development reverted \$101 in general fund operating authority at the end of FY 2008. Of this amount, \$76 was for personal services and \$25 was for operating expenditures.

### D. Selected Condition Statements

#### DEPARTMENT OF TOURISM AND STATE DEVELOPMENT FUTURE FUND CONDITION STATEMENT (3016)

	ACTUAL FY2007	ACTUAL FY2008	PROJECTED FY2009	PROJECTED FY2010
TOTAL RECEIPTS	\$9,592,389	\$10,958,188	\$11,760,241	\$11,798,651
TOTAL DISBURSEMENTS	\$7,869,792	\$6,802,646	\$10,600,000	\$10,600,000
NET (Receipts less Disbursement)	\$1,722,597	\$4,155,542	\$1,160,241	\$1,198,651
BEGINNING CASH BALANCE	\$16,104,701	\$17,827,298	\$21,982,840	\$8,143,081
Projects approved-not disbursed			8,100,000	5,100,000
Proposals on table			6,900,000	4,200,000
COMMITMENTS			\$15,000,000	\$9,300,000
ENDING BALANCE	\$17,827,298	\$21,982,840	\$8,143,081	\$41,732

DEPARTMENT OF TOURISM AND STATE DEVELOPMENT  
 REVOLVING ECONOMIC DEVELOPMENT & INITIATIVE FUND  
 CONDITION STATEMENT (6510)

	ACTUAL FY2007	ACTUAL FY2008	PROJECTED FY2009	PROJECTED FY2010
TOTAL RECEIPTS	\$2,624,772	\$6,064,496	\$2,789,352	\$2,889,298
TOTAL DISBURSEMENTS	\$1,333,304	\$3,800,020	\$2,586,323	\$2,658,849
NET (Receipts less Disbursements)	\$1,291,468	\$2,264,477	\$203,029	\$230,450
ADJUSTMENTS	(\$4,389,562)	(\$1,211,695)	(\$5,322,411)	(\$5,322,410)
BEGINNING CASH BALANCE	\$41,296,142	\$38,198,048	\$39,250,829	\$34,131,447
COMMITMENTS			\$32,000,000	\$32,000,000
ENDING BALANCE	\$38,198,048	\$39,250,829	\$2,131,447	(\$2,960,513)

DEPARTMENT OF TOURISM AND STATE DEVELOPMENT  
 ENERGY CONSERVATION LOAN FUND  
 CONDITION STATEMENT (3178)

	ACTUAL FY2007	ACTUAL FY2008	PROJECTED FY2009	PROJECTED FY2010
TOTAL RECEIPTS	\$1,014,804	\$407,753	\$940,200	\$1,013,021
TOTAL DISBURSEMENTS	\$613,699	\$0	\$1,346,952	\$4,954,085
NET (Receipts less Disbursements)	\$401,105	\$407,753	(\$406,752)	(\$3,941,064)
ADJUSTMENT	(\$683,784)	(\$4,256,453)		
BEGINNING CASH BALANCE	\$9,024,627	\$8,741,949	\$4,893,248	\$4,486,496
ENDING CASH BALANCE	\$8,741,949	\$4,893,248	\$4,486,496	\$545,432

DEPARTMENT OF TOURISM AND STATE DEVELOPMENT  
 TOURISM PROMOTION FUND  
 CONDITION STATEMENT (3006)

	ACTUAL FY2007	ACTUAL FY2008	PROJECTED FY2009	PROJECTED FY2010
TOTAL RECEIPTS	\$8,466,253	\$9,441,596	\$9,876,907	\$10,539,087
TOTAL DISBURSEMENTS	\$8,365,564	\$9,234,476	\$9,688,028	\$10,561,301
NET (Receipts less Disbursements)	\$100,689	\$207,120	\$188,879	(\$22,214)
ADJUSTMENT	(\$225)	\$105		
BEGINNING CASH BALANCE	\$244,579	\$345,042	\$552,267	\$741,146
ENDING CASH BALANCE	\$345,042	\$552,267	\$741,146	\$718,932

DEPARTMENT OF TOURISM AND STATE DEVELOPMENT  
 SCIENCE AND TECHNOLOGY AUTHORITY FUND  
 CONDITION STATEMENT (6518-549)

	ACTUAL FY2007	ACTUAL FY2008	PROJECTED FY2009	PROJECTED FY2010
TOTAL RECEIPTS	\$2,186,412	\$42,453,933	\$22,538,265	\$1,489,157
TOTAL DISBURSEMENTS	\$3,370,942	\$28,472,924	\$27,621,858	\$27,709,492
NET (Receipts less Disbursements)	(\$1,184,530)	\$13,981,009	(\$5,083,593)	(\$26,220,335)
BEGINNING CASH BALANCE	\$34,370,895	\$33,186,365	\$47,167,374	\$42,083,781
ENDING CASH BALANCE	\$33,186,365	\$47,167,374	\$42,083,781	\$15,863,446

**Future Fund Grant Awards**  
**12/01/2000 through 11/17/2008**

City	Date	Amount	Project
Britton	1-Dec-00	\$6,750.00	Rapid Precision Manufacturing/Workforce Dev Training
North Sioux City	1-Dec-00	\$50,000.00	IAMS/Workforce Dev Training
Aberdeen	26-Dec-00	\$11,588.00	Aberdeen Career Planning Center/Twin City Fan/Workforce Dev. Training
Sioux Falls	26-Dec-00	\$50,000.00	CAPITAL Card Services/Workforce Dev Training
Hills area	1-Jan-01	\$400,000.00	SDSM&T ( Neutrino Laboratory)
State-wide	1-Jan-01	\$395,000.00	Regional Toolbox/SBDC CY 2001
Beresford	21-Jan-01	\$15,208.00	Showplace Wood Products/Workforce Dev Training
State-wide	30-Jan-01	\$135,000.00	SD Agricultural & Rural Leadership
Spearfish	6-Feb-01	\$200,000.00	PREMIER Bankcard, Inc./Workforce Dev Training
State-wide	16-Mar-01	\$1,136,925.47	Board of Regents/Teacher Training
Harrold	27-Mar-01	\$25,000.00	Global Harvest Birdseed of South Dakota/Workforce Dev Training
Brookings	16-Apr-01	\$12,776.15	ABM Manufacturing, Inc./Workforce Dev Training
Sioux Falls	1-May-01	\$60,000.00	Southeast Technical Institute Equipment/Training
State-wide	6-May-01	\$60,000.00	Wind Resource/Research
State-wide	14-May-01	\$1,180,511.46	Board of Regents/Teacher Training
DeSmet	18-May-01	\$11,271.65	Shinamerica/Workforce Dev Training
Brookings	1-Jun-01	\$22,560.00	SDSU - Sound System/Equipment Upgrades
State-wide	1-Jun-01	\$232,650.00	Clean-Up South Dakota/Promote Economic Development
Aberdeen	23-Jun-01	\$6,600.00	Midstates Printing/Workforce Dev Training
Sioux Falls	25-Jun-01	\$1,388.48	Midwest Precision Tool and Die, Inc/Workforce Dev Training.
<b>FY2001 Parital Year</b>		<b>\$4,013,229.21</b>	
Wakpala	1-Jul-01	\$63,750.00	Smee School District/Training
Mitchell	31-Jul-01	\$383,825.00	Technical Institute Equipment/Training
Rapid City	31-Jul-01	\$395,739.00	Western Dakota Tech Institute Equipment/Training
Sioux Falls	31-Jul-01	\$603,130.00	Southeast Technical Institute Equipment/Training
State-wide	31-Jul-01	\$350,000.00	SD Ag Producers/Training
Watertown	31-Jul-01	\$514,169.00	Lake Area Technical Institute Equipment/Training
Lead	1-Aug-01	\$19,888.99	Homestake Lab Establishment
Lead	1-Aug-01	\$54,040.00	Homestake Lab Establishment
Lead	1-Aug-01	\$16,291.44	Homestake Lab Establishment
Lead	1-Aug-01	\$45,000.00	Homestake Lab Establishment
State-wide	15-Aug-01	\$104,400.00	Planning Districts - Technical Assistance 2002
Oelrichs	10-Sep-01	\$4,000.00	Oelrichs Comm/Econ Dev
Pollock	10-Sep-01	\$23,936.30	DairiConcepts/Workforce Dev Training
Madison	1-Oct-01	\$4,000.00	Madison Area Learning Center
State-wide	1-Oct-01	\$319,000.00	SDSM&T/SDCS - Carbon Sequestration - Research
State-wide	1-Oct-01	\$50,000.00	South Dakota Rural Enterprise, Inc/Research
Sioux Falls	1-Nov-01	\$200,000.00	Hematech/Research
State-wide	1-Nov-01	\$1,280,400.00	University Computers/Training
Rapid City	21-Nov-01	\$15,382.35	Comuniq/Workforce Dev Training
Sioux Falls	21-Nov-01	\$108,334.20	Household International /Workforce Dev Training
Watertown	21-Nov-01	\$4,000.00	Dakota Bodies/Workforce Dev Training
Sturgis	12-Dec-01	\$10,000.00	Jamison International/Workforce Dev Training

Based on Governor's REVISED Recommendation on 01/22/09

City	Date	Amount	Project
Rapid City	12-Dec-01	\$3,000.00	Terryberry Company/Workforce Dev Training
Vermillion	20-Dec-01	\$200,000.00	Phase 2 Solutions/Workforce Dev Training
Huron	21-Dec-01	\$18,000.00	Huron Chamber/Econ Dev Event
Clark	1-Jan-02	\$1,000,000.00	McMains Complex/Economic Development
State-wide	1-Jan-02	\$595,000.00	Regional Toolbox/SBDC - CY 2002
Spearfish	4-Jan-02	\$120,000.00	PREMIER Bankcard, Inc./Workforce Dev Training
Flandreau	8-Jan-02	\$91,000.00	Flandreau Historical Restoration
Hitchcock	10-Jan-02	\$4,500.00	Hitchcock Comm/Econ Dev
Huron	14-Jan-02	\$228,315.00	State Fair 2002 Upgrades
Rapid City	22-Jan-02	\$1,500,000.00	Rapid City Fire Dispatch Center
State-wide	31-Jan-02	\$1,075,000.00	Science & Technology Labs
State-wide	11-Feb-02	\$55,877.00	SD Public Broadcasting/Promotions
Sioux Falls	25-Feb-02	\$50,000.00	Starmark/Workforce Dev Training
Rapid/Aberdeen	13-Mar-02	\$193,197.76	Salvation Army - Comm/Econ Dev
Sioux Falls	16-Apr-02	\$3,127.00	Dakota Fluid Power/Workforce Dev Training
Scotland	25-Apr-02	\$4,320.00	Scotland Comm/Econ Dev
Claremont	20-May-02	\$10,000.00	Town of Claremont/Comm/Econ Dev
Sisseton	20-May-02	\$80,000.00	Northeast SD Economic Dev
State-wide	20-May-02	\$402,300.00	SD Community Libraries/Computer Upgrades
Brandon	30-May-02	\$18,293.50	Luverne Truck Equipment/Workforce Dev Training
Chamberlain	30-May-02	\$10,000.00	Chamberlain Boy Club/Community Dev
Brookings	1-Jun-02	\$235,307.87	SDSU Foundation/Research
Ipswich	1-Jun-02	\$20,000.00	Ipswich Comm/Econ Dev Development
Lake Andes	1-Jun-02	\$7,000.00	Lake Andes Comm/Econ Dev Development
State-wide	1-Jun-02	\$25,000.00	SD Symphony/Promotion
State-wide	1-Jun-02	\$65,000.00	Keith Hodkinson/Economic Development
Tripp	1-Jun-02	\$40,000.00	Tripp - Comm/Econ Development
Watertown	1-Jun-02	\$60,000.00	Watertown Public School Mentoring Program/Research
Wolsey	1-Jun-02	\$15,000.00	Wolsey Comm/Econ Dev
Spearfish	6-Jun-02	\$3,547.50	Standard Aerospace/Workforce Dev Training
Ft. Pierre	20-Jun-02	\$80,000.00	Bad River Artworks/Education/Research
Sioux Falls	20-Jun-02	\$150,000.00	Vet Pharm/Workforce Dev Training
Vermillion	24-Jun-02	\$20,000.00	Small Business Development Center
<b>Total FY2002</b>		<b>\$10,952,071.91</b>	
Flandreau	1-Jul-02	\$40,000.00	Flandreau School/National Guard
NE South Dakota	1-Jul-02	\$17,556.15	Emergency Upgrades/Glacial Lakes Amateur Repeater
State-wide	1-Jul-02	\$20,000.00	Hollbeck - DECA/Study
State-wide	1-Jul-02	\$1,906,779.00	Regents - 2002/Training
State-wide	1-Jul-02	\$10,000.00	USD Governor's Gifted Camp/Training
Sioux Falls	2-Jul-02	\$1,224.00	Midwest Precision Tool and Die, Inc./Workforce Dev Training
Gregory	12-Aug-02	\$30,000.00	Gregory Community Buttes Observation Park
Quinn	12-Aug-02	\$22,195.51	Badland Observatory Research Upgrade
Sisseton	12-Aug-02	\$227,000.00	Ft Sisseton Historical Park/Tourism Promotion
State-wide	12-Aug-02	\$400,000.00	SD Public Broadcasting/Equipment Upgrades
Mitchell	30-Aug-02	\$437,250.00	Technical Institute Equipment/Training
Rapid City	30-Aug-02	\$212,967.00	Western Dakota Tech Institute Equipment/Training

Based on Governor's REVISED Recommendation on 01/22/09

City	Date	Amount	Project
Sioux Falls	30-Aug-02	\$828,000.00	Southeast Technical Institute Equipment/Training
Watertown	30-Aug-02	\$427,658.00	Lake Area Technical Institute Equipment/Training
Sturgis	31-Aug-02	\$10,000.00	Bruce Bowen and Company/Workforce Dev Training
Sioux Falls	5-Sep-02	\$500,000.00	SD Technology Business Center
State-wide	5-Sep-02	\$104,400.00	Planning Districts Technical Assistance 2003
Dakota Dunes	15-Sep-02	\$75,000.00	1st Financial Bank USA/Workforce Dev Training
Aberdeen	18-Sep-02	\$187,500.00	Verifications Inc./Workforce Dev Training
Custer	20-Sep-02	\$9,066.50	Heartland America/Workforce Dev Training
Custer	20-Sep-02	\$3,997.50	Pacer Corporation/Workforce Dev Training
Clark	23-Sep-02	\$30,000.00	Turkey Plant Engineer Study
Clark	23-Sep-02	\$4,922.20	Research/Processing Facility
Reva	26-Sep-02	\$10,000.00	Reva Area Comm/Econ Dev
Roscoe	26-Sep-02	\$4,823.00	Roscoe Comm/Econ Dev
Watertown	18-Oct-02	\$50,000.00	Smith Equipment/Workforce Dev Training
North Sioux City	19-Nov-02	\$228,000.00	IAMS/Workforce Dev Training
Brandon	20-Nov-02	\$1,869.75	Luverne Truck Equipment/Workforce Dev Training
Centerville	20-Nov-02	\$15,000.00	Centerville Legion Community Dev/Econ Dev
Fairfax	1-Dec-02	\$12,000.00	Fairfax Community Development/Econ Dev
state-wide	3-Dec-02	\$480,000.00	Regional/SBDC Toolbox CY2003
Corsica	5-Dec-02	\$5,400.00	Corsica Comm/Econ Dev Development
Tabor	6-Dec-02	\$37,000.00	Tabor Comm/Econ Dev
White River	6-Dec-02	\$35,000.00	White River Comm/Econ Dev
state-wide	11-Dec-02	\$20,000.00	DECA Training
state-wide	11-Dec-02	\$200,000.00	Rural Business Investment/Enhance Ag Dev
Sioux Falls	12-Dec-02	\$26,500.00	Southeast Technical Institute/Workforce Dev Training
Lead	26-Dec-02	\$290,000.00	Neutrino Underground Lab
Sioux Falls	26-Dec-02	\$25,000.00	Identification Card System/Research
Mitchell	30-Dec-02	\$347,400.00	Technical Institute Equipment/Training
Sioux Falls	30-Dec-02	\$252,000.00	Southeast Technical Institute Equipment/Training
Watertown	30-Dec-02	\$447,070.00	Lake Area Technical Institute Equipment/Training
Custer	31-Dec-02	\$999.95	Custer Comm/Econ Dev Action Team
Pierre	31-Dec-02	\$110,000.00	Memorial Complex - Pierre/Tourism Promotion
Roscoe	31-Dec-02	\$16,000.00	Roscoe Comm/Econ Dev
Sioux Falls	31-Dec-02	\$1,500,000.00	Health Science Facility/Training
Watertown	31-Dec-02	\$100,000.00	Learning Without Limits -Research-Wtn School
Alcester	17-Mar-03	\$40,000.00	American Family Farms Packing Company/Workforce Dev Trng
Lennox	2-Apr-03	\$200,000.00	Ware Manufacturing/Workforce Dev Training
Miller	2-Apr-03	\$4,945.21	DataTrak/Workforce Dev Training
Redfield	2-Apr-03	\$40,000.00	Synergy Solutions/Workforce Dev Training
Rapid City	14-Apr-03	\$278,728.00	Western Dakota Tech Institute Equipment/Training
Midland	1-May-03	\$2,200.00	Midland Comm/Econ Dev Development
Rapid City	6-May-03	\$60,000.00	ASI/Workforce Dev Training
state-wide	15-May-03	\$581,911.00	Regents Course Redesign/Training
Rapid City	20-May-03	\$150,000.00	Ellsworth Task Force/Retention
Madison	4-Jun-03	\$94,461.00	Gehl Manufacturing/Workforce Dev Training
Rapid City	4-Jun-03	\$8,000.00	RPM & Associates/Workforce Dev Training
Yankton	23-Jun-03	\$35,707.05	M-tron Industries/Workforce Dev Training

Based on Governor's REVISED Recommendation on 01/22/09

City	Date	Amount	Project
Madison	30-Jun-03	\$100,000.00	Lake Area Improvement Corp/Workforce Dev Training
<b>Total FY2003</b>		<b>\$11,315,530.82</b>	
Aberdeen	1-Jul-03	\$5,000.00	Deptof Labor- Labor Follow-up System
Sioux Falls	1-Jul-03	\$500,000.00	Hematech/Research
state-wide	1-Jul-03	\$60,000.00	SBIR/Research/Economic Development
state-wide	1-Jul-03	\$855,611.00	Board of Regents/Math & Science Labs
Sioux Falls	8-Jul-03	\$4,495.92	Midwest Precision Tool and Die, Inc./Workforce Dev Training
Watertown	25-Jul-03	\$98,604.50	OEM Worldwide/Workforce Dev Training
Webster	25-Jul-03	\$12,000.00	EDP Engineering Group, Inc./Workforce Dev Training
state-wide	1-Aug-03	\$175,000.00	The O.A.R. Group/Enhance SD Beef Industry
Sturgis	1-Sep-03	\$320,000.00	Sturgis Industrial Expansion Corp/Econ Dev
Spearfish	8-Sep-03	\$2,475.00	Black Hills Sandwich Company/Workforce Dev Training
Sturgis	9-Sep-03	\$100,000.00	Dakota Arms, Inc./Workforce Dev Training
Brookings	11-Sep-03	\$30,000.00	SDSU Lohr Laboratory/Research
Sioux Falls	1-Oct-03	\$50,000.00	Sioux Falls Dev Foundation/Viking Promotion
Mitchell	15-Oct-03	\$50,000.00	Mitchell Prehistoric Indian Village/Reseach/Promo
Sturgis	30-Oct-03	\$1,168.82	Bruce Bowen and Company/Workforce Dev Training
Brookings	3-Nov-03	\$300,000.00	Enterprise Institute/Workforce Dev Training
Eureka	3-Nov-03	\$25,000.00	Addax Telecom Inc./Workforce Dev Training
Northwest region	1-Dec-03	\$130,000.00	Black Hills Community Economic Development
Watertown	2-Dec-03	\$1,628.97	ESCO Manufacturing/Workforce Dev Training
state-wide	2-Dec-03	\$114,853.00	Aerostar International/Workforce Dev Training
Piedmont	2-Dec-03	\$1,161.60	Mountain Movers Construction/Workforce Dev Training
Brookings	1-Jan-04	\$450,000.00	SD Enterprise Institute
state-wide	2-Jan-04	\$55,981.00	P-Americas/Workforce Dev Training
state-wide	4-Jan-04	\$291,700.00	Small Business Development Centers
state-wide	4-Jan-04	\$65,000.00	Procurement Center
Brookings	7-Jan-04	\$121,432.00	Larson Manufacturing/Workforce Dev Training
Central City	7-Jan-04	\$936.15	International Molded Packaging/Workforce Dev Training
Alcester	7-Jan-04	\$30,567.60	American Family Farms/Workforce Dev Training
state-wide	4-Jan-04	\$150,000.00	Dakota Corp
Sioux Falls	12-Jan-04	\$100,000.00	Killian Community College
Oacoma	12-Jan-04	\$300,000.00	Town of Oacoma
state-wide	15-Jan-04	\$275,000.00	South Dakota Heritage Fund
Rapid City	15-Jan-04	\$8,000.00	SDSM&T - training
Milbank	26-Jan-04	\$70,000.00	Synergy Solutions/Workforce Dev Training
Sioux Falls	26-Jan-04	\$60,000.00	Graco, Inc./Workforce Dev Training
Sturgis	29-Jan-04	\$1,783.30	Cycle Security/Workforce Dev Training
Belle Fourche	5-Feb-04	\$30,000.00	Belle Fourche Chamber
Eagle Butte	25-Feb-04	\$100,000.00	Four Bands Community Fund/Mitchell Indian Village
state-wide	10-Mar-04	\$220,650.00	Dakota Manufacturing Extension Partnership
Black Hills	1-Apr-04	\$134,000.00	Black Hills Vision
state-wide	15-Mar-04	\$4,874.20	IEC-Dakotas/Workforce Dev Training
Dell Rapids	15-Mar-04	\$1,400.00	Buskerud Construction/Workforce Dev Training
Madison	23-Mar-04	\$9,431.91	Hunter Publishing/Workforce Dev Training
Watertown	22-Apr-04	\$40,000.00	Terex Telect/Workforce Dev Training

Based on Governor's REVISED Recommendation on 01/22/09

City	Date	Amount	Project
Aberdeen	22-Apr-04	\$6,048.00	TCF-Aerovent/Workforce Dev Training
Madison	22-Apr-04	\$6,286.00	May & Scofield/Workforce Dev Training
Yankton	22-Apr-04	\$26,649.00	Southeast Job Link/Workforce Dev Training
Rapid City	22-Apr-04	\$8,000.00	RPM & Associates/Workforce Dev Training
state-wide	7-May-04	\$95,353.00	Branded Beef Initiative
Rapid City	17-May-04	\$1,000.00	All Communications/Workforce Dev Training
state-wide	1-Jun-04	\$437,857.00	Regents/Course redesign
Wtrn/Aberdeen	1-Jun-04	\$200,000.00	Verifications - Training
Woonsocket	10-Jun-04	\$100,000.00	Van Dykes/Workforce Dev Training
Aberdeen	10-Jun-04	\$32,122.00	Hub City/Workforce Dev Training
Miller	10-Jun-04	\$4,836.73	DataTrak/Workforce Dev Training
Brandon	10-Jun-04	\$68,350.00	Crimson Fire/Workforce Dev Training
Watertown	28-Jun-04	\$23,142.93	Angus Palm/Workforce Dev Training
<b>Total FY2004</b>		<b>\$6,367,399.63</b>	
state-wide	1-Jul-04	\$4,000.00	Dept of Labor/Follow-up System
state-wide	1-Jul-04	\$60,000.00	Planning Districts 2005
state-wide	1-Jul-04	\$30,000.00	SD Chamber of Commerce & Industry
state-wide	4-Jul-04	\$182,000.00	SBIR Center
Dakota Dunes	23-Jul-04	\$250,000.00	Premier Bankcard/Workforce Dev Training
Canton	26-Jul-04	\$50,000.00	Adams Thermal/Workforce Dev Training
Dakota Dunes	15-Jul-04	\$200,000.00	Steck Wholesale Foods
Arlington	1-Aug-04	\$11,000.00	Global Polymer Industries
Huron	1-Aug-04	\$1,000,000.00	Dakota Turkey Growers
Vermillion	1-Aug-04	\$275,000.00	Masaba Mining Equipment
Watertown	16-Aug-04	\$125,000.00	Acro Tech Midwest
Sturgis	17-Aug-04	\$174,338.13	Dakota Arms/Workforce Dev Training
Sioux Falls	23-Aug-04	\$16,311.32	Meta Payment Systems/Workforce Dev Training
Eagle Butte	23-Aug-04	\$13,060.00	Lakota Technologies/Workforce Dev Training
state-wide	1-Sep-04	\$25,000.00	South Dakota Rural Development
Watertown	10-Sep-04	\$125,000.00	AcroTech Plastics/Workforce Dev Training
Watertown	10-Sep-04	\$20,000.00	Minntronix/Workforce Dev Training
Brookings	10-Sep-04	\$27,941.40	Measurement Technologies Laboratory/Workforce Dev Training
state-wide	14-Sep-04	\$81,721.00	Wind Resource Assessment Network
Custer	24-Sep-04	\$5,414.10	Pacer Corporation/Workforce Dev Training
Yankton	1-Oct-04	\$50,000.00	Rtec/Assist with providing training to area manufacturers
Mitchell	1-Nov-04	\$900,000.00	AKG Midwest
North Sioux City	5-Nov-04	\$4,742.40	EZ Drop/Workforce Dev Training
Sioux Falls	5-Nov-04	\$49,344.55	Balance Systems, Inc./Workforce Dev Training
North Sioux City	5-Nov-04	\$30,000.00	Steck Wholesale Bakery/Workforce Dev Training
North Sioux City	5-Nov-04	\$30,000.00	Trans-Action Teleservices/Workforce Dev Training
state-wide	22-Nov-04	\$100,000.00	SD Certified Products
Rapid City	1-Dec-04	\$500,000.00	Rapid City Development Foundation/Incubator
Sioux Falls	10-Dec-04	\$48,965.72	Graco, Inc./Workforce Dev Training
state-wide	1-Jan-05	\$220,650.00	SD Manufacturing Expansion Program/Technical Assistance to manufact.
state-wide	1-Jan-05	\$346,867.00	SBDC's/Assist Entrepreneurs & Existing Businesses
Yankton	11-Jan-05	\$16,758.00	Southeast Job Link/Workforce Dev Training

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City	Date	Amount	Project
state-wide	1-Feb-05	\$100,000.00	SD Ag & Rural Leadership/Future Leaders Training
Sioux Falls	1-Mar-05	\$600,000.00	Qwest/Expansion
Lennox	1-Mar-05	\$300,000.00	Parkview Metals/Job Retention
Yankton	8-Mar-05	\$100,000.00	Baldwin Filters/Expansion
Brookings	8-Mar-05	\$100,000.00	Growth Partnership/Research & Development of New Technology
Aberdeen	8-Mar-05	\$30,000.00	Progressive Financial Services/Workforce Dev Training
Britton	23-Mar-05	\$3,250.00	Horton, Inc./Workforce Dev Training
Vermillion	23-Mar-05	\$1,544.81	SD Health Technology Innovations, Inc/Workforce Dev Training
Rapid City	24-Mar-05	\$250,000.00	SDSM&T/Zyvex - equipment
state-wide	28-Apr-05	\$100,000.00	Hogan Attorneys at Law - SD CERTIFIED
state-wide	1-Jun-05	\$200,000.00	Paulsen Marketing/Made In South Dakota
state-wide	8-Jun-05	\$83,555.00	SDSU - SD Certified Beef Program Training
North Sioux City	20-Jun-05	\$107,454.00	Interbake Foods LLC/Workforce Dev Training
Aberdeen	21-Jun-05	\$34,500.00	Hub City/Workforce Dev Training
		\$32,122.00	Hub City/Workforce Dev Training
Watertown	21-Jun-05	\$30,000.00	Terex Telect/Workforce Dev Training
Veblen	21-Jun-05	\$40,000.00	Premium Composites/Workforce Dev Training
<b>Total FY2005</b>		<b>\$7,085,539.43</b>	
state-wide	1-Jul-05	\$4,000.00	Dept of Labor/Follow-up System
Custer	1-Jul-05	\$250,000.00	Pacer Corporation - training, equipment
state-wide	1-Jul-05	\$950,000.00	Great Plains Education Foundation - scholarships
state-wide	1-Jul-05	\$444,300.00	Gov's Research Seed Grants
Sioux Falls	1-Jul-05	\$1,000,000.00	John Morrell - expansion costs
North Sioux City	1-Jul-05	\$300,000.00	Portionables - equipment costs
state-wide	1-Jul-05	\$125,770.00	Lawrence & Schiller - CERTIFIED Beef
state-wide	1-Jul-05	\$25,000.00	SD Rural Development - assist rural communities
state-wide	1-Jul-05	\$60,000.00	Planning Districts - assist businesses
Mitchell	1-Jul-05	\$149,050.00	Technical Institute Equipment/Training
Rapid City	1-Jul-05	\$200,790.00	Technical Institute Equipment/Training
Sioux Falls	1-Jul-05	\$200,000.00	Technical Institute Equipment/Training
Watertown	1-Jul-05	\$190,050.00	Technical Institute Equipment/Training
Lyons	25-Jul-05	\$12,000.00	Rosebauer America/Workforce Dev Training
Yankton	25-Jul-05	\$16,758.00	Regional Technical Education Center/Workforce Dev. Training
Watertown	25-Jul-05	\$60,000.00	Verifications/Workforce Dev Training
Mitchell	25-Jul-05	\$150,000.00	AKG Midwest/Workforce Dev Training
Alpena	1-Aug-05	\$100,000.00	LSI - expansion costs
Rapid City	15-Aug-05	\$6,500.00	West Central Manufacturing/Workforce Dev Training
Mobridge	15-Aug-05	\$18,000.00	Lakota Office and Technology/Workforce Dev Training
Yankton	15-Aug-05	\$27,820.72	Kolberg Pioneer/Workforce Dev Training
Eagle Butte	15-Aug-05	\$10,875.00	Nova CTI/Workforce Dev Training
Aberdeen	25-Aug-05	\$6,246.00	TCF Aerovent/Workforce Dev Training
Sturgis	25-Aug-05	\$27,764.24	Dakota Arms/Workforce Dev Training
North Sioux City	1-Sep-05	\$50,000.00	Badger - assist with expansion
Yankton	19-Sep-05	\$90,289.00	Gehl Manufacturing/Workforce Dev Training
Sioux Falls	19-Sep-05	\$27,833.85	Esurance/Workforce Dev Training
western SD	1-Nov-05	\$250,000.00	Battelle - research services
Black Hawk	8-Nov-05	\$21,081.13	Black Hills Engineering & Manufacturing/Workforce Dev Training

Based on Governor's REVISED Recommendation on 01/22/09

City	Date	Amount	Project
Aberdeen	8-Nov-05	\$9,628.50	Midstates Printing/Workforce Dev Training
Vermillion	8-Nov-05	\$1,600.00	SDHTI/Workforce Dev Training
Vermillion	8-Nov-05	\$59,888.84	Masaba Mining Equipment/Workforce Dev Training
Watertown	28-Nov-05	\$2,448.44	Angus Palm/Workforce Dev Training
Webster	28-Nov-05	\$1,402.66	Dakota Foundry/Workforce Dev Training
Milbank	6-Dec-05	\$33,000.00	Link It Software/Workforce Dev Training
Sioux Falls	12-Dec-05	\$145,000.00	Qwest/Workforce Dev Training
Mitchell	30-Dec-05	\$4,034.00	Twin City Fan/Workforce Dev Training
Yankton	30-Dec-05	\$4,480.54	Applied Engineering/Workforce Dev Training
Yankton	30-Dec-05	\$54,253.00	Regional Technical Education Center/Workforce Dev. Training
Brookings	1-Jan-06	\$100,000.00	SDSU - Design/Eng for construction of digester
Vermillion	1-Jan-06	\$70,000.00	USD - PTAC
Sioux Falls	1-Jan-06	\$1,000,000.00	ADP - Assist with startup costs
Rapid City	1-Jan-06	\$50,000.00	N3TEC- Research
state-wide	1-Jan-06	\$346,868.00	SBDC-assisting businesses
state-wide	1-Jan-06	\$220,350.00	MEP - Technical assistance for manufacturers
state-wide	1-Jan-06	\$98,810.00	SBIR - assisting businesses to meet federal research/development needs
North Sioux City	1-Jan-06	\$45,000.00	Badger - assist with training costs
Sioux Falls	31-Jan-06	\$1,882.00	Midwest Precision Tool & Die/Workforce Dev. Training
Aberdeen	31-Jan-06	\$5,165.00	Midstates Printing/Workforce Dev Training
Miller	31-Jan-06	\$22,594.00	DataTrak/Workforce Dev Training
Milbank	31-Jan-06	\$6,000.00	Golden Pond Software/Workforce Dev Training
Huron	31-Jan-06	\$1,650.00	Trussbilt, LLC/Workforce Dev Training
Sioux Falls	24-Feb-06	\$14,812.72	Bell, Inc./Workforce Dev Training
Aberdeen	24-Feb-06	\$12,242.52	IKOR Life Sciences/Workforce Dev Training
Brookings, Sioux Falls	24-Feb-06	\$92,176.74	CAPITAL Card Services/Workforce Dev Training
Sioux Falls	1-Mar-06	\$100,000.00	SD Technology Center - To assist with expansion
state-wide	6-Mar-06	\$30,000.00	Gov's Giant Vision Awards
Sioux Falls	10-Mar-06	\$986.00	Barker Capital/Workforce Dev Training
North Sioux City	10-Mar-06	\$75,000.00	MachineryLink/Workforce Dev Training
Sisseton	10-Mar-06	\$2,568.20	Woodland Cabinetry/Workforce Dev Training
Milbank	3-Apr-06	\$9,549.00	Golden Pond Software/Workforce Dev Training
Salem	4-Apr-06	\$35,536.72	Feterl Manufacturing/Workforce Dev Training
Sioux Falls	6-Apr-06	\$68,619.24	Esurance/Workforce Dev Training
Rapid City	6-Apr-06	\$51,900.00	ASI/Workforce Dev Training
North Sioux City	18-Apr-06	\$75,000.00	Badger Holding/Workforce Dev Training
Rapid City	1-May-06	\$100,000.00	N.E.W. Customer Service Companies - Assist with startup costs
Vermillion	1-May-06	\$367,258.00	USD - Spinal Cord research
state-wide	1-May-06	\$47,250.00	Regents/Washington Cneter - to assist with training costs
Sioux Falls	4-May-06	\$35,000.00	Price Consulting/Workforce Dev Training
Custer	5-May-06	\$20,000.00	Pacer Corporation/Workforce Dev Training
Rapid City	5-May-06	\$200,000.00	GE Consumer Finance/Workforce Dev Training
Huron	15-May-06	\$5,833.60	Horizontal Machining and Manufacturing
Aberdeen	15-May-06	\$1,742.00	Midstates Printing/Workforce Dev Training
Clear Lake	16-May-06	\$1,214.70	Empi, Inc./Workforce Dev Training
Aberdeen	30-May-06	\$6,426.00	Twin City Fan/Workforce Dev Training
Sioux Falls	30-May-06	\$8,070.00	Milo Belle/Workforce Dev Training
Watertown	30-May-06	\$4,740.19	Twin City Die Casting/Workforce Dev Training
Spearfish	30-May-06	\$6,300.00	GSE Clay Lining/Workforce Dev Training
Huron	1-Jun-06	\$72,800.00	Dakota Provisions/Workforce Dev Training

Based on Governor's REVISED Recommendation on 01/22/09

City	Date	Amount	Project
Brookings	20-Jun-06	\$60,203.25	3M/Workforce Dev Training
Watertown	20-Jun-06	\$8,137.20	Angus Palm/Workforce Dev Training
Brookings, Yankton	29-Jun-06	\$48,750.00	Dakota MEP/Workforce Dev Training
<b>Total FY2006</b>		<b>\$8,620,299.00</b>	
Rapid City	7/1/06	\$1,000,000.00	Zyvex - strengthen research
state-wide	7/1/06	\$60,000.00	Planning Dists - Technical assistance
state-wide	7/1/06	\$88,942.00	SBDC's business assistance
Yankton	7/1/06	\$75,000.00	R-Star - Business start-up costs
state-wide	7/1/06	\$441,760.00	Regents - develop research capabilities/enhancing technology infrastructure
state-wide	7/1/06	\$25,000.00	SD Rural Dev - assist rural development
state-wide	7/1/06	\$4,000.00	Dept Labor - assist with the Follow-up Program
Watertown	12-Jul-06	\$23,760.00	Dakota Bodies/Workforce Dev Training
Mitchell	21-Jul-06	\$150,000.00	Verifications, Inc. Workforce Dev Training
Rapid City	1-Aug-06	\$191,426.00	Western Dakota Tech - equipment upgrades for training
Sioux Falls	1-Aug-06	\$225,000.00	SE Technical Institute - equipment upgrades for training
Mitchell	1-Aug-06	\$254,624.00	Mitchell Tech Institute - equipment upgrades for training
Watertown	1-Aug-06	\$178,950.00	Lake Area Tech Institute - equipment upgrades for training
Chamberlain	1-Aug-06	\$10,000.00	Hall of Fame marketing SD
Sioux Falls	2-Aug-06	\$14,350.85	Liberty Point Corporation/Workforce Dev Training
Yankton	2-Aug-06	\$3,766.83	Kolberg-Pioneer/Workforce Dev Training
Rapid City	9-Aug-06	\$350,000.00	NEW Corporation/Workforce Dev Training
Huron	23-Aug-06	\$80,000.00	Dakota Provisions/Workforce Dev Training
Rapid City	23-Aug-06	\$1,915.00	e-Venture/Workforce Dev Training
Yankton	31-Aug-06	\$4,226.38	Kolberg-Pioneer/Workforce Dev Training
Sioux Falls	31-Aug-06	\$1,050.00	Affinity Solutions/Workforce Dev Training
Mitchell	31-Aug-06	\$18,114.60	Trail King/Workforce Dev Training
state-wide	1-Sep-06	\$25,000.00	Dept of Ag - Certification program
Brookings	1-Sep-06	\$500,000.00	Growth Partnership - SDSU Research Park
Sioux Falls	1-Sep-06	\$30,000.00	SDREI - foster economic development in SD
North Sioux City	1-Sep-06	\$200,000.00	Alorica business start-up costs
state-wide	1-Sep-06	\$100,000.00	Dakota Roots
state-wide	6-Sep-06	\$50,000.00	VAACD - research/implement Transportation issues
Vermillion	14-Sep-06	\$688.00	South Dakota Health Technology Innovations, Inc./Workforce Dev Training
Brookings	14-Sep-06	\$24,000.00	Daktronics/Workforce Dev Training
Sioux Falls	14-Sep-06	\$10,284.00	CSD Ventures/Workforce Dev Training
Sioux Falls	14-Sep-06	\$30,000.00	Omnitech/Workforce Dev Training
North Sioux City	14-Sep-06	\$200,000.00	Gateway/Workforce Dev Training
North Sioux City	30-Oct-06	\$2,000.00	Documents & Design - Assist with expansion
Watertown	31-Oct-06	\$2,000.00	Enercept/Workforce Dev Training
Yankton	31-Oct-06	\$26,204.00	Wilson Trailer/Workforce Dev Training
Huron	31-Oct-06	\$13,153.00	Huron Area Manufacturers Assn./Workforce Dev Training
North Sioux City	22-Nov-06	\$700,000.00	Alorica/Workforce Dev Training
Yankton	22-Nov-06	\$5,000.00	Kolberg-Pioneer/Workforce Dev Training
Yankton	22-Nov-06	\$7,650.00	Applied Engineering/Workforce Dev Training
Belle Fourche	22-Nov-06	\$800.00	Johnson Electric/Workforce Dev Training
Kyle	12-Dec-06	\$100,000.00	Oglala Lakota College - assist to develop a program
North Sioux City	19-Dec-06	\$30,000.00	Edge Teleservices/Workforce Dev Training
Alpena	19-Dec-06	\$50,000.00	LSI, Inc./Workforce Dev Training

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City	Date	Amount	Project
Sioux Falls	21-Dec-06	\$700,000.00	Sioux Falls School - research & development pilot
Mission	15-Dec-06	\$140,000.00	Rosebud Electronics - business development
state-wide	1-Jan-07	\$349,535.00	USD - Small Business Development Centers
state-wide	1-Jan-07	\$70,000.00	USD - Procurement Technical Assistance Centers
state-wide	1-Jan-07	\$352,350.00	MEP - Provide business & technical assistance to manufacturers
Belle Fourche	3-Jan-07	\$650.00	Manufacturing Systems, Inc./Workforce Dev Training
Brookings	1-Feb-07	\$15,000.00	Chronix BioMedical - Assist with research costs
Yankton	1-Feb-07	\$3,903.00	Kolberg-Pioneer/Workforce Dev Training
Aberdeen	1-Feb-07	\$5,292.00	Twin City Fan/Workforce Dev Training
Rapid City	1-Feb-07	\$5,434.00	Lloyds Systems/Workforce Dev Training
Madison	1-Mar-07	\$16,500.00	Secure Banking Solutions/Workforce Dev Training
Sioux Falls	1-Mar-07	\$19,000.00	Chenega Logistics/Workforce Dev Training
Rapid City	1-Mar-07	\$18,000.00	Security First Bank/Workforce Dev Training
Madison	1-Mar-07	\$10,028.00	DataSync/Workforce Dev Training
Dell Rapids	1-Mar-07	\$1,000.00	Buskerud Construction/Workforce Dev Training
Huron	2-Apr-07	\$1,000,000.00	Dakota Turkey Growers - assist with expansion
state-wide	4-Apr-07	\$40,000.00	Governor's Giant Vision Business Awards 2007
North Sioux City	4-Apr-07	\$10,332.00	Gateway/Workforce Dev Training
Sioux Falls	4-Apr-07	\$13,200.00	Walling Water Management/Workforce Dev Training
Madison	4-Apr-07	\$39,000.00	Dakota Vinyl/Workforce Dev Training
Brandon	23-Apr-07	\$160,000.00	Bergquist Company - Assist with expansion
Brandon	1-May-07	\$40,000.00	Bergquist Company/Workforce Dev Training
Pierre	1-May-07	\$210,000.00	BioRockGas - Assist with research/startup costs
Aberdeen	2-May-07	\$5,920.00	Twin City Fan/Workforce Dev Training
Sioux Falls	2-May-07	\$828.00	Malloy Electric/Workforce Dev Training
Sioux Falls	2-May-07	\$1,000.00	Direct Digital Control/Workforce Dev Training
Eureka	2-May-07	\$21,600.00	Tatanka Wind Farm/Workforce Dev Training
Rapid City	14-May-07	\$5,722.00	West Central Manufacturing/Workforce Dev Training
Sioux Falls, Madison	14-May-07	\$61,200.00	CERTUS/Workforce Dev Training
Sioux Falls	14-May-07	\$1,000.00	Malloy Electric/Workforce Dev Training
Ft. Pierre	15-May-07	\$30,000.00	Morris/Workforce Dev Training
Sioux Falls	16-May-07	\$350,000.00	PREMIER Bank Card/Workforce Dev Training
Ft. Pierre	17-May-07	\$100,000.00	Morris Manufacturing - Assit with equipment purchases
Brookings	6-Jun-07	\$10,940.00	Twin City Fan/Workforce Dev Training
Canton	6-Jun-07	\$81,079.00	The Antioch Company/Workforce Dev Training
Sioux Falls	6-Jun-07	\$1,768.00	Affinity Solutions/Workforce Dev Training
Sioux Falls	6-Jun-07	\$2,757.00	Malloy Electric/Workforce Dev Training

**FY2007** **\$9,201,702.66**

state-wide	1-Jul-07	\$88,942.00	SBDC - Assist businesses
state-wide	1-Jul-07	\$60,000.00	Planning Districts - technical assistance
state-wide	1-Jul-07	\$200,000.00	Dept of Ed/Board of Regents - Research end of course exams
Aberdeen	6-Aug-07	\$200,000.00	Coventry Health Care/Workforce Dev Training
Sioux Falls	27-Aug-07	\$72,959.00	CIGNA/Workforce Dev Training
Webster	17-Sep-07	\$15,000.00	Mereen-Johnson Machine/Workforce Dev Training
Sioux Falls	26-Sep-07	\$6,077.00	Malloy Electric/Workforce Dev. Training
Sioux Falls	26-Sep-07	\$400.00	Applied Engineering Technology/Workforce Dev Training
Pine Ridge Res	27-Sep-07	\$77,900.00	Assist in establishing Residential Housing Construction Program
Watertown	4-Oct-07	\$208,500.00	Lake Area Tech Inst. - Equipment Upgrades for Training

Based on Governor's REVISED Recommendation on 01/22/09

City	Date	Amount	Project
Rapid City	4-Oct-07	\$239,650.00	Western Dakota Tech Inst - Equipment Upgrades for Training
Mitchell	4-Oct-07	\$245,450.00	Mitchell Tech Inst - Equipment Upgrades for Training
state-wide	19-Oct-07	\$176,000.00	Case Western University - Research at Homestake
Sioux Falls	22-Oct-07	\$225,000.00	Southeast Tech Inst - Equipment Upgrades for Training
Sioux Falls	22-Oct-07	\$2,018.00	Malloy Electric/Workforce Dev. Training
Sioux Falls	22-Oct-07	\$1,000.00	Direct Digital Control/Workforce Dev. Training
Vermillion	26-Oct-07	\$60,000.00	Masaba Mining Equipment/Workforce Dev. Training
Madison, Yankton	1-Nov-07	\$98,250.00	Gehl/Workforce Dev Training
Huron	1-Nov-07	\$210,000.00	PREMIER Bankcard/Workforce Dev Training
Madison	2-Nov-07	\$100,000.00	Pursuit of a National Center for protection of financial infrastructure
Sioux Falls	5-Nov-07	\$50,000.00	Knology - To assist with job retention
Pierre	5-Nov-07	\$10,000.00	PEDCO - To assist with job creation
Brookings	7-Nov-07	\$854.00	Counterpart/Workforce Dev Training
statewide	19-Nov-07	\$50,000.00	SDDC - To assist with job creation
Watertown	19-Nov-07	\$165,000.00	Watertown School Dist - Assist w/research cost for alternative education
Rapid City	19-Nov-07	\$95,000.00	Rapid City School Dist - Assist w/ research cost for alternative education
Watertown	20-Dec-07	\$500,000.00	SDDC-Watertown Development Corporation - Assist company
statewide	1-Jan-08	\$360,385.00	Small Business Development Centers - assist businesses
statewide	1-Jan-08	\$70,000.00	PTAC - assist businesses
Howard	9-Jan-08	\$31,850.00	Knight & Carver/Workforce Dev Training
Brandon	9-Jan-08	\$21,000.00	Luverne Truck Equipment/Workforce Dev Training
Milbank	9-Jan-08	\$25,000.00	LinkIt Software/Workforce Dev Training
Mitchell	9-Jan-08	\$75,000.00	Vantage Point/Workforce Dev Training
Vermillion	15-Jan-08	\$50,000.00	Masaba Inc.- Assist company
N.Sioux City	17-Jan-08	\$350,000.00	Malloy Electric - Assist company
Sioux Falls	23-Jan-08	\$450,000.00	SDDC - Intergrity On-Site - assist company
Marion	28-Jan-08	\$50,000.00	USBioEnergy/Workforce Dev Training
Watertown	28-Jan-08	\$100,000.00	Terex Telect/Workforce Dev Training
Yankton	28-Jan-08	\$7,216.00	Applied Engineering Technology/Workforce Dev Training
Yankton	28-Jan-08	\$10,778.00	Kolberg-Pioneer/Workforce Dev Training
Sioux Falls	6-Feb-08	\$742.00	Affinity Solutions/Workforce Dev Training
Rapid City	4-Mar-08	\$250,000.00	Black Hills Corp - Assist Company
Pierre	4-Mar-08	\$1,550,000.00	Eagle Creek Software - Assist Company
Pierre	14-Mar-08	\$200,000.00	Eagle Creek Software/Workforce Dev Training
Yankton	31-Mar-08	\$150,000.00	Polaris Sales Inc. - Assist company
statewide	31-Mar-08	\$40,000.00	Governor's Giant Vision Business Awards 2008
Watertown	4-Apr-08	\$10,000.00	Angus Palm/Workforce Dev Training
Sioux Falls	4-Apr-08	\$700.00	Affinity Solutions/Workforce Dev Training
Pierre	15-Apr-08	\$70,000.00	Marshal John's Beef - Assist company
Lennox	21-Apr-08	\$63,000.00	Wilson Trailer/Workforce Dev Training
Mound City	5-May-08	\$162,000.00	PIC USA - Assist company
Rapid City	8-May-08	\$630.00	GenPro Power Systems/Workforce Dev Training
Sioux Falls	8-May-08	\$1,000.00	Dakota Security/Workforce Dev Training
Aberdeen	8-May-08	\$5,920.00	Twin City Fan Aerovent/Workforce Dev Training
Yankton	8-May-08	\$20,771.00	Wilson Trailer/Workforce Dev Training
Eureka	21-May-08	\$18,000.00	Acciona Energia - Assist company
statewide	4-Jun-08	\$250,000.00	MEP - provide business and technical assistance to manufacturers
Pierre	5-Jun-08	\$1,000.00	Pierre Young Professionals - workforce recruitment/quality of life
Canton	13-Jun-08	\$5,516.00	Adams Thermal/Workforce Dev Training
Brookings	13-Jun-08	\$1,310.00	Counterpart/Workforce Dev Training

Based on Governor's REVISED Recommendation on 01/22/09

City	Date	Amount	Project
Brookings	13-Jun-08	\$10,500.00	3M/Workforce Dev Training
DeSmet	13-Jun-08	\$1,351.00	CMI Architecture/Workforce Dev Training
Mitchell	13-Jun-08	\$3,722.00	Enertech Manufacturing/Workforce Dev Training
Belle Fourche	13-Jun-08	\$1,000.00	Manufacturing Systems/Workforce Dev Training
<b>FY2008</b>		<b>\$7,576,391.00</b>	
statewide	1-Jul-08	\$157,000.00	Thurman & Thurman - assist with workforce & marketing campaign
statewide	1-Jul-08	\$53,000.00	Board of Regents - Mobile Math/Science Lab
statewide	1-Jul-08	\$60,000.00	Planning Districts 2009 technical assistance
Pierre	15-Jul-08	\$500,000.00	SDDC - PEDCO - Assist company
Mounds City	22-Jul-08	\$150,000.00	PIC USA - Assist company
Mitchell	22-Jul-08	\$10,000.00	Muth Electric - Assist company with internships
Watertown	24-Jul-08	\$1,000.00	Watertown Chamber - workforce recruitment/quality of life
Aberdeen	30-Jul-08	\$400,000.00	Molded Fiber Glass/Workforce Dev Training
Yankton	5-Aug-08	\$5,289.00	Kolberg Pioneer/Workforce Dev Training
Mitchell	5-Aug-08	\$10,500.00	Graphic Packaging/Workforce Dev Training
Aberdeen	20-Aug-08	\$229,068.00	3M/Workforce Dev Training
Sioux Falls	28-Aug-08	\$100,000.00	SDDC - TetherX - Assist company
Huron	28-Aug-08	\$1,500,000.00	SDDC - Dakota Turkey - Assist company
Chamberlain	15-Sep-08	\$100,000.00	SDDC - Chamberlain - Assist company
statewide	15-Sep-08	\$88,942.00	SBDC/SBIR 2009 - business assistance
Aberdeen	16-Sep-08	\$500,000.00	SDDC - Aberdeen - Assist company
Sioux Falls	6-Oct-08	\$16,361.00	DataSync/Workforce Dev Training
Watertown	6-Oct-08	\$500.00	Enercept/Workforce Dev Training
Hill City	9-Oct-08	\$200,000.00	SDDC - Black Hills Bronze - Assist company
Hecla	9-Oct-08	\$90,000.00	SDDC - Froeling Meats - Assist company
statewide	1-Oct-08	\$40,000.00	Governor's Giant Vision Business Awards 2009
Brandon	1-Oct-08	\$50,000.00	Tower Tech Systems - Assist company
statewide	10-Oct-08	\$5,000.00	SD Science & Technology - assist with research video production
Belle Fourche	30-Oct-08	\$1,000.00	Belle Fourche Young Professionals - workforce recruitment/quality of life
Sioux Falls	1-Nov-08	\$600,000.00	SD Innovation Partners - assist with fund manager
Custer	6-Nov-08	\$100,000.00	Pacer Corporation - assist with expansion
Brookings	10-Nov-08	\$250,000.00	SDDC - Separation Kinetics Inc. - Assist company
Spearfish	17-Nov-08	\$650,000.00	Lehman Trikes USA - assist company
<b>FY2009 year to date</b>		<b>\$5,867,660.00</b>	