

STATE OF SOUTH DAKOTA
 GENERAL FUND REVERSIONS -- BY BUDGET UNIT
 FOR THE YEAR ENDING: 06/30/2008

BUDU	BC	BUDGET UNIT DESCRIPTION	APPROPRIATION	SUPPLEMENTAL APPROPRIATION	CONTRACTS & ENCUMBRANCES	EXPENDITURES	INTRA-GENERAL TRANSFERS	AVAILABLE
0101	B	EXECUTIVE OPERATIONS	2,183,008.00	.00	.00	2,260,174.78	77,172.00	5.22
0102	B	GOVERNOR'S CONTINGENCY F	100,000.00	.00	.00	22,827.29	77,172.00-	.71
0108	B	LT. GOVERNOR	32,631.00	.00	.00	32,631.00	.00	.00
0111	B	BUREAU OF FINANCE & MGT.	854,220.00	.00	55,488.00	798,731.49	.00	.51
0112	B	SALE/LEASEBACK (BFM)	9,154,028.00	.00	.00	9,154,027.50	.00	.50
0121	B	BUREAU OF ADMINISTRATION	643,794.00	.00	.00	643,794.00	.00	.00
0122	B	SALE LEASEBACK (BFM/BOA)	676,175.00	.00	.00	676,175.00	.00	.00
0123	B	DIVISION OF CENTRAL SERV	395,970.00	.00	4,044.00	391,925.83	.00	.17
0125	D-9	STATEWIDE MAINTENANCE &	2,614,390.00	.00	2,614,390.00	.00	.00	.00
0126	B	OFFICE OF HEARING EXAMIN	383,948.00	.00	.00	383,947.18	.00	.82
0134	B	SOUTH DAKOTA PUBLIC BROA	4,015,073.00	.00	333,845.63	3,681,119.08	.00	108.29
0136	B	STATE RADIO ENGINEERING	1,396,006.00	.00	9,177.23	1,386,077.08	.00	751.69
0141	B	PERSONNEL MGT. & EMPLOYE	251,411.00	.00	.00	251,211.70	.00	199.30
0143	B	SOUTH DAKOTA RISK POOL	657,172.00	50,000.00	.00	707,168.02	.00	3.98
** DEPT 01		EXECUTIVE MANAGEMENT	23,357,826.00	50,000.00	3,016,944.86	20,389,809.95	.00	1,071.19
0210	B	GENERAL ADMINISTRATION	161,001.00	150,000.00	206,347.45	159,538.40	56,100.00	1,215.15
0240	B	PROPERTY AND SPECIAL TAX	946,243.00	.00	5,246.89	883,560.48	56,100.00-	1,335.63
** DEPT 02		REVENUE & REGULATION	1,107,244.00	150,000.00	211,594.34	1,043,098.88	.00	2,550.78
030	B	OFFICE OF THE SECRETARY	634,825.00	.00	2,268.00	757,557.00	125,000.00	.00
031	B	AGRICULTURE SERVICES & A	2,263,226.00	.00	6,752.59	2,193,973.41	62,500.00-	.00
032	B	AGRICULTURE DEVELOPMENT	1,191,347.00	.00	118,293.99	1,137,553.01	64,500.00	.00
033	B	ANIMAL INDUSTRY BOARD	1,966,513.00	.00	5,814.00	1,833,699.00	127,000.00-	.00
** DEPT 03		AGRICULTURE	6,055,911.00	.00	133,128.58	5,922,782.42	.00	.00
0410	B	OFFICE OF ECONOMIC DEVEL	2,420,758.00	.00	107,220.62	2,338,820.15	25,300.00	17.23
0420	B	TOURISM	2,000,000.00	.00	126,901.83	1,873,098.17	.00	.00
0421	B	DIVISION OF RESEARCH COM	4,036,574.00	.00	.00	4,036,574.00	.00	.00
0430	B	TRIBAL GOVERNMENT RELATI	218,220.00	.00	.00	218,212.63	.00	7.37

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0441	B	ARTS	635,992.00	.00	.00	635,987.64	.00	4.36
0442	B	OFFICE OF HISTORY	2,843,899.00	.00	58,821.46	2,759,705.85	25,300.00-	71.69
** DEPT 04		TOURISM & STATE DEVELOPM	12,155,443.00	.00	292,943.91	11,862,398.44	.00	100.65
0600	B	CONSERVATION RESERVE ENH	1,168,680.00	.00	.00	1,154,547.00	.00	14,133.00
0601	B	SECRETARY	1,153,621.00	.00	.00	1,153,621.00	.00	.00
0620	B	PARKS AND RECREATION	3,342,270.00	483,363.00	.00	3,825,633.00	.00	.00
0621	D-9	PARKS & RECREATION DEVEL	202,175.00	.00	168,480.82	33,694.18	.00	.00
** DEPT 06		GAME, FISH & PARKS	5,866,746.00	483,363.00	168,480.82	6,167,495.18	.00	14,133.00
081	B	SECRETARIAT	6,713,720.00	.00	.00	6,713,720.00	.00	.00
082	B	ECONOMIC ASSISTANCE	20,310,935.00	.00	.00	20,310,935.00	.00	.00
083	B	ADULT SERVICES	208,597,653.00	.00	5,000,000.00	203,597,653.00	.00	.00
084	B	CHILDRENS SERVICES	27,874,272.00	.00	6,600.00	27,867,672.00	.00	.00
** DEPT 08		SOCIAL SERVICES	263,496,580.00	.00	5,006,600.00	258,489,980.00	.00	.00
0901	B	DIVISION OF ADMINISTRATI	1,361,475.00	.00	.00	1,361,475.00	.00	.00
0903	B	DIV OF REGULATION & QUAL	2,147,379.00	.00	1,434.81	2,145,944.19	.00	.00
0904	B	DIV OF HEALTH & MEDICAL	4,171,050.00	.00	928,364.26	3,242,685.74	.00	.00
** DEPT 09		HEALTH	7,679,904.00	.00	929,799.07	6,750,104.93	.00	.00
1001	B	SECRETARIAT ADMINISTRATI	200,000.00	.00	.00	200,000.00	.00	.00
1006	B	STATE LABOR LAW ADMINIST	647,448.00	.00	.00	647,448.00	.00	.00
** DEPT 10		LABOR	847,448.00	.00	.00	847,448.00	.00	.00
111	B	GENERAL OPERATIONS	510,798.00	.00	.00	510,797.95	.00	.05
** DEPT 11		TRANSPORTATION	510,798.00	.00	.00	510,797.95	.00	.05
1201	B	GENERAL ADMINISTRATION	1,552,234.00	250,000.00	.00	1,901,064.00	98,830.00	.00
1211	B	STATE AID TO GENERAL EDU	308,704,345.00	2,493,245.00	982,076.00	310,729,751.65	514,238.00	.35
1212	B	STATE AID TO SPECIAL EDU	43,701,684.00	.00	2,512,847.00	39,077,948.00	2,110,889.00-	.00
1215	B	ALTERNATIVE EDUCATION PR	450,000.00	.00	.00	450,000.00	.00	.00
1216	B	NATIONAL BOARD CERTIFIED	90,000.00	.00	.00	51,483.00	38,517.00-	.00

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1219	B	TECHNOLOGY IN SCHOOLS	6,632,201.00	.00	.00	6,632,201.00	.00	.00
1221	B	WORKFORCE AND CAREER PRE	561,852.00	.00	.00	561,852.00	.00	.00
1222	B	POSTSECONDARY VOCATIONAL	19,127,140.00	.00	.00	19,127,140.00	.00	.00
1232	B	EDUCATIONAL RESOURCES	3,757,143.00	.00	210,000.00	5,143,794.00	1,596,651.00	.00
1233	B	EDUCATION SERVICES AGENC	500,000.00	.00	.00	500,000.00	.00	.00
1243	B	OFFICE OF STATE LIBRARY	2,275,666.00	.00	38,000.00	2,177,353.00	60,313.00-	.00
**	DEPT 12	EDUCATION	387,352,265.00	2,743,245.00	3,742,923.00	386,352,586.65	.00	.35
1410	B	ADMINISTRATION	101,928.00	.00	1,682.00	100,246.00	.00	.00
1421	B	ENFORCEMENT	1,768,700.00	.00	127,513.12	1,668,345.74	28,000.00	841.14
1431	B	EMERGENCY SERVICES	1,460,752.00	.00	140.00	1,374,112.00	86,500.00-	.00
1441	B	INSPECTION & LICENSING	550,688.00	.00	82,400.00	524,055.36	58,500.00	2,732.64
**	DEPT 14	PUBLIC SAFETY	3,882,068.00	.00	211,735.12	3,666,759.10	.00	3,573.78
150	B	REGENTS CENTRAL OFFICE	9,123,777.00	4,196,659.00	3,768,711.00	9,408,332.44	143,344.00-	48.56
151	B	REGENTS CENTRAL OFFICE	2,412,615.00	1,184,338.00	1,450,095.00	2,146,858.00	.00	.00
1520	B	UNIVERSITY OF SOUTH DAKO	33,015,035.00	.00	9,563.94	33,075,684.20	70,228.00	14.86
1525	B	USD MEDICAL SCHOOL	17,853,153.00	.00	.00	17,853,153.00	.00	.00
1530	B	SOUTH DAKOTA STATE UNIVE	44,731,931.00	.00	.00	44,753,485.94	21,571.00	16.06
1533	B	COOPERATIVE EXTENSION SE	8,224,222.00	.00	.00	8,224,222.00	.00	.00
1536	B	AGRICULTURAL EXPERIMENT	10,402,380.00	.00	.00	10,402,380.00	.00	.00
1540	B	SCHOOL OF MINES & TECHNO	14,548,444.00	.00	280,351.40	14,284,301.27	16,324.00	115.33
1550	B	NORTHERN STATE UNIVERSIT	11,787,659.00	.00	.00	11,794,446.40	6,788.00	.60
1560	B	BLACK HILLS STATE UNIVER	8,125,304.00	.00	.00	8,151,938.00	26,634.00	.00
1570	B	DAKOTA STATE UNIVERSITY	8,001,664.00	.00	.00	8,003,463.00	1,799.00	.00
1580	B	SD SCHOOL FOR THE DEAF	3,614,146.00	.00	16,570.74	3,595,667.13	.00	1,908.13
1590	B	SCHOOL FOR BLIND & VISUA	2,588,958.00	.00	.00	2,588,958.00	.00	.00
**	DEPT 15	BOARD OF REGENTS	174,429,288.00	5,380,997.00	5,525,292.08	174,282,889.38	.00	2,103.54
1611	B	ADJUTANT GENERAL	663,739.00	.00	84,787.00	582,871.00	3,919.00	.00

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1621	B	ARMY GUARD	1,858,463.00	.00	586,717.04	1,271,745.96	.00	.00
1624	B	AIR GUARD	349,768.00	.00	.00	352,649.00	2,881.00	.00
1641	B	VETERAN'S BENEFITS AND S	1,096,743.00	.00	16,200.00	998,743.00	81,800.00-	.00
1651	B	STATE VETERANS HOME	1,969,527.00	.00	.00	2,044,527.00	75,000.00	.00
** DEPT 16		MILITARY & VETERANS AFFA	5,938,240.00	.00	687,704.04	5,250,535.96	.00	.00
1811	B	ADMINISTRATION	18,291,559.00	.00	405,827.36	17,372,142.09	513,500.00-	89.55
1821	B	MIKE DURFEE STATE PRISON	12,630,745.00	.00	198,516.14	12,371,228.86	61,000.00-	.00
1822	B	STATE PENITENTIARY	17,956,722.00	.00	155,896.80	18,145,223.09	344,500.00	102.11
1823	B	WOMENS PRISON	3,053,008.00	.00	107,957.92	3,054,980.67	110,000.00	69.41
1825	B	COMMUNITY SERVICE	3,660,410.00	.00	49,437.88	4,285,909.25	675,000.00	62.87
1827	B	PAROLE SERVICES	3,568,239.00	.00	6,593.80	3,639,629.18	78,000.00	16.02
1831	B	JUVENILE COMMUNITY CORRE	12,560,612.00	.00	653,078.05	11,215,376.25	692,150.00-	7.70
1834	B	YOUTH CHALLENGE CENTER	1,067,395.00	.00	12,896.06	1,182,116.14	127,650.00	32.80
1835	B	PATRICK BRADY ACADEMY	1,432,808.00	.00	5,827.36	1,397,980.64	29,000.00-	.00
1836	B	STAR ACADEMY	5,087,455.00	.00	110,276.87	5,362,496.48	385,500.00	181.65
1838	B	QUEST/EXCEL	1,441,965.00	.00	.00	1,016,965.00	425,000.00-	.00
** DEPT 18		CORRECTIONS	80,750,918.00	.00	1,706,308.24	79,044,047.65	.00	562.11
1900	B	SECRETARIAT	1,007,095.00	.00	11,500.62	995,594.38	.00	.00
1910	B	DIVISION OF DEVELOPMENTS	36,022,962.00	.00	392,448.00	35,630,514.00	.00	.00
1911	B	SD DEVELOPMENTAL CENTER	9,849,754.00	.00	75,472.03	9,406,281.97	368,000.00-	.00
1940	B	DIVISION OF ALCOHOL & DR	8,061,255.00	.00	16,445.00	8,394,810.00	350,000.00	.00
1950	B	DIVISION OF REHABILITATI	3,852,633.00	.00	1,505.47	3,726,127.53	125,000.00-	.00
1970	B	SRVS TO THE BLIND & VISU	867,955.00	.00	1,454.00	846,501.00	20,000.00-	.00
1980	B	HUMAN SERVICES CENTER	30,613,172.00	.00	103,726.70	30,682,445.30	173,000.00	.00
1981	B	DIVISION OF MENTAL HEALT	14,451,558.00	.00	100,000.00	14,341,558.00	10,000.00-	.00
** DEPT 19		HUMAN SERVICES	104,726,384.00	.00	702,551.82	104,023,832.18	.00	.00
2010	B	FINANCIAL AND TECHNICAL	2,238,211.00	.00	21,786.00	2,216,425.00	.00	.00

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2020	B	ENVIRONMENTAL SERVICES	4,025,496.00	.00	4,594.81	4,020,901.19	.00	.00
**	DEPT 20	ENVIRONMENT & NATURAL RE	6,263,707.00	.00	26,380.81	6,237,326.19	.00	.00
2610	B	PUBLIC UTILITIES COMMISS	577,302.00	.00	1,718.00	526,884.35	.00	48,699.65
**	DEPT 26	PUBLIC UTILITIES COMMISS	577,302.00	.00	1,718.00	526,884.35	.00	48,699.65
271	B	UNIFIED JUDICIAL SYSTEM	32,368,766.00	.00	948,874.29	31,051,895.04	.00	367,996.67
**	DEPT 27	UNIFIED JUDICIAL SYSTEM	32,368,766.00	.00	948,874.29	31,051,895.04	.00	367,996.67
2810	B	LEGISLATIVE OPERATIONS	4,699,168.00	.00	15,676.00	4,674,281.52	.00	9,210.48
2880	B	AUDITOR GENERAL	2,814,468.00	.00	1,300.30	2,580,913.77	.00	232,253.93
**	DEPT 28	LEGISLATURE	7,513,636.00	.00	16,976.30	7,255,195.29	.00	241,464.41
2900	B	LEGAL SERVICES PROGRAM	5,122,685.00	.00	57,825.75	5,052,799.44	.00	12,059.81
2911	B	CRIMINAL INVESTIGATION	4,013,060.00	.00	69,568.25	3,943,440.81	.00	50.94
2912	B	LAW ENFORCEMENT TRAINING	549,724.00	.00	.00	549,724.00	.00	.00
2913	B	911 TRAINING	172.00	.00	.00	.00	.00	172.00
**	DEPT 29	ATTORNEY GENERAL	9,685,641.00	.00	127,394.00	9,545,964.25	.00	12,282.75
3001	B	ADMINISTRATION	531,897.00	.00	3,624.54	502,968.86	.00	25,303.60
**	DEPT 30	SCHOOL & PUBLIC LANDS	531,897.00	.00	3,624.54	502,968.86	.00	25,303.60
3101	B	SECRETARY OF STATE	956,710.00	.00	4,471.78	948,528.88	.00	3,709.34
**	DEPT 31	SECRETARY OF STATE	956,710.00	.00	4,471.78	948,528.88	.00	3,709.34
3201	B	TREASURY MANAGEMENT	497,568.00	.00	506.00	478,689.60	.00	18,372.40
**	DEPT 32	STATE TREASURER	497,568.00	.00	506.00	478,689.60	.00	18,372.40
3300	B	STATE AUDITOR	1,162,584.00	.00	.00	1,121,870.43	.00	40,713.57
**	DEPT 33	STATE AUDITOR	1,162,584.00	.00	.00	1,121,870.43	.00	40,713.57
***		GRAND TOTAL	1,137,714,874.00	8,807,605.00	23,465,951.60	1,122,273,889.56	.00	782,637.84