



**Department of Military
& Veteran's Affairs**

SOUTH DAKOTA

LEGISLATIVE

APPROPRIATIONS COMMITTEE

Community Based – Ready – Focused on People



**Department of Military
& Veteran's Affairs**

Major General Steven Doohen

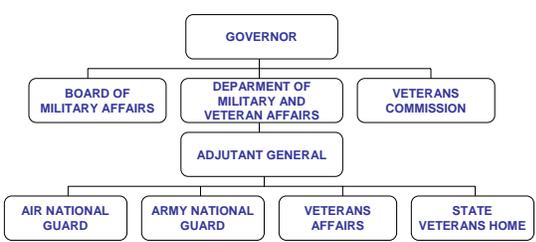


**Secretary of Military & Veterans Affairs
The Adjutant General**

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**Department of Military
& Veteran's Affairs**



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    GOV[GOVERNOR] --> BMA[BOARD OF MILITARY AFFAIRS]
    GOV --> DMA[DEPARTMENT OF MILITARY AND VETERAN AFFAIRS]
    GOV --> VC[VETERANS COMMISSION]
    DMA --> AG[ADJUTANT GENERAL]
    AG --> ANG[AIR NATIONAL GUARD]
    AG --> ARNG[ARMY NATIONAL GUARD]
    AG --> VA[VETERANS AFFAIRS]
    AG --> SVH[STATE VETERANS HOME]
  
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Department of Military & Veteran's Affairs

Department of Military and Veterans Affairs

Role of the Adjutant General

- Commander of the National Guard
- Cabinet Secretary
 - Army National Guard
 - Air National Guard
 - Division of Veterans Affairs
 - South Dakota Veterans Home

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Department of Military & Veteran's Affairs

Department of Military and Veterans Affairs

Serves community, state and nation

- A highly trained and equipped military force.
- The expertise and staff to support South Dakota's Veteran population and their families.

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Recent Highlights

Department of Military and Veterans Affairs

- National Guard – 2006 Spring Blizzard, 2007 California Wild Fires, 2008 November Blizzard.
- Readjustment and Benefit Briefings – Department continues to send representatives to Demobilizations Stations and Family Support meetings.

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Department of Military & Veteran's Affairs

Department of Military and Veterans Affairs

Department Budget

	FY 09	Recommended	Change
General Funds	6,348,944	6,314,503	- 34,441
Federal Funds	19,891,981	20,367,702	475,721
Other Funds	4,663,248	4,744,930	81,682
Totals	30,904,173	31,427,135	522,962
FTE	196.1	196.1	0.0

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Office of the Adjutant General

Department of Military and Veterans Affairs

MISSION

- Provide Administrative Services for the Department.
- Funded Primarily with General Funds.
- Operate the South Dakota National Guard Museum.

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Office of the Adjutant General

Department of Military and Veterans Affairs

Division FTE

- 1.0 Department Secretary
- 1.0 Deputy Secretary
- 1.0 Budget & Finance Director
- 1.0 Clerical Support
- 0.3 Museum Curator
- 4.3 Total

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Office of the Adjutant General

Department of Military and Veterans Affairs

Division Budget

	FY 09	Recommended	Change
General Funds	677,364	677,364	0
Federal Funds	11,300	11,300	0
Other Funds	26,103	26,103	0
Totals	714,767	714,767	0
FTE	4.3	4.3	0.0

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Office of the Adjutant General

Department of Military and Veterans Affairs

FY 2010

Budgetary Changes

- None

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Office of the Adjutant General

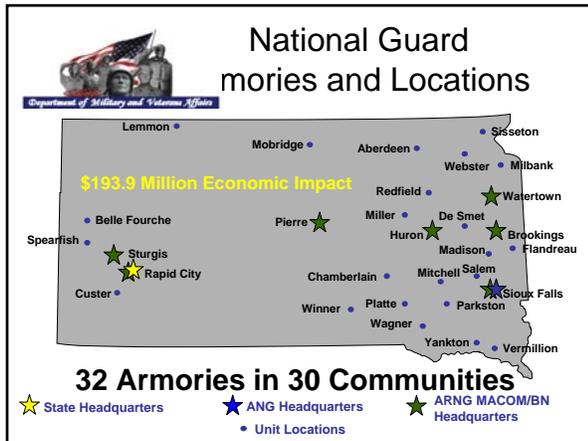
Department of Military and Veterans Affairs

National Guard 50% Tuition Reduction Program

- Administered by Office of the Adjutant General.
- Assists members of the South Dakota National Guard who are enrolled at State Technical Schools and Universities.
- Key to National Guard recruiting efforts.

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Missions - Federal & State

Federal
Provide combat ready, mission-capable forces throughout the entire spectrum of conflict under the direction of the President.

State
Provide units to assist and support civil authorities in the protection of life and property, preserve peace, order and public safety under the direction of the Governor.

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Priority Missions Homeland Defense

1. Pandemic Influenza Outbreak
2. Foot and Mouth Disease
3. AGRO-Terrorism
4. National Pharmaceutical Stockpile
5. Missouri River Dam Security
6. Security - Large Public Gatherings
7. Response to Chemical /Bio Attack
8. Protection of Public Utilities, Transportation /Aviation
9. Airport Security
10. Cyber - Terrorism



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Federal Missions

- Operation Enduring Freedom
- Operation Iraqi Freedom
- Operation Noble Eagle
- KFOR/SFOR
- New Horizons
 - ❖ Nicaragua
 - ❖ Honduras
- Beyond the Horizon
 - ❖ Suriname



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Army National Guard Leadership

- Assistant Adjutant General
 - ❖ Brig. Gen. Keith Corbett
- Command Sergeant Major
 - ❖ State Command Sgt. Maj. Michael Bekaert



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Army National Guard Major Commands

- Joint Force Headquarters – Rapid City
- 109th Regional Support Group – Rapid City
- 196th Maneuver Enhancement Brigade – Sioux Falls
- 196th Regional Training Institute – Ft. Meade



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Army Guard Transformation Strength and Relevancy

- Assigned Strength of 3,398
- End strength mission goal of 3,400
- More relevant for the future Army operations
- More relevant for the state mission
 - Military Police support both sides of state.
 - Engineer assets both sides of state
 - Public Affairs both sides of state
 - New Signal Company



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Mission Status of the National Guard

- Title 10 Federal Service – On active duty, not for training. Under the control of the President.
- All full-time, active duty service members.
- Any National Guard or Reserve Forces service member mobilized in support of a Federal mission.
- Paid by Federal Government.
- Eligible to become a Veteran

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Mission Status of the National Guard

Department of Military and Veterans Affairs

- Title 32 Federal Service – On active duty status, for mission or training, but under the control of the Governor. Applies to National Guard and Reserve service members but not Active Duty.
- Members attending Monthly Drills, Annual Training, National Guard Military Schools are in Title 32 Status.
- Paid by Federal Government.
- Not eligible to be a Veteran

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Mission Status of the National Guard

Department of Military and Veterans Affairs

- State Active Duty – Under the control of the Governor for specific mission or training. No Federal involvement.
- Used during emergency and disaster response situations.
- Paid by State Government or requesting agency.
- Not eligible to be a Veteran

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South Dakota National Guard

Department of Military and Veterans Affairs

National Guard impact on South Dakota Communities

2007

Federal Contribution	\$164,107,185
General Fund Dollars (Army/Air)	\$ 1,311,629
Total Impact	\$165,418,814

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Army National Guard Future Years Defense Program

Department of Military and Veterans Affairs

- The Department of Defense's Future Years Defense Program (FYDP) is the official document that summarizes force levels and funding for specific programs. It is projected at least 4 years out.

- National Guard Armories are funded through the FYDP under Military Construction (MILCON).

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Army National Guard

Department of Military and Veterans Affairs

Current South Dakota National Guard Armories on the FYDP

- Rapid City - \$31,900,000 Federal Armory
- Watertown - \$24,698,000 State Armory

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Army National Guard

Department of Military and Veterans Affairs

• The Army National Guard has three categories of Armories located across the State:

- Federal
- State
- Joint-use

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Army National Guard Armory Categories

Department of Military and Veterans Affairs

- **Federal**
 - Federal Government pays 100% of all construction.
 - Must be built on Federal land.
 - M&R 75% Fed – 25% State.
- **State**
 - Cost Sharing (normally 75% Federal and 25% local match).
 - Land acquired locally.
 - M&R 50/50.
- **Joint Use**
 - Build in conjunction with local school district or city.
 - National Guard enters into use agreement.

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Army National Guard Armories

Department of Military and Veterans Affairs

Federal Armories	2
State Armories	11
Joint - Use Armories	<u>19</u>
Total	32



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Army National Guard

Department of Military and Veterans Affairs

Division Budget

	FY 09	Recommended	Change
General Funds	1,909,927	1,842,356	- 67,571
Federal Funds	14,967,863	15,051,609	83,746
Other Funds	0	0	0
Totals	16,877,790	16,893,965	16,175
FTE	50.1	50.1	0.0

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Army National Guard

Department of Military and Veterans Affairs

FY 2010

Budgetary Changes

- Utility Increase \$ 96,175
- Personal Services Decrease \$ - 80,000

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Air National Guard



Department of Military and Veterans Affairs

Assistant Adjutant General for Air

- Brig Gen Dave Holman

Wing Commander

- Col Russ Walz

Operations Group Commander

- Col Mike Meyers

Maintenance Group Commander

- Col Wayne Shanks

Support Group Commander

- Col Steve Warren

Medical Group Commander

- Lt Col Mark Malmberg

Command Chief Master Sergeant

- CMSgt Jim Welch



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Air National Guard Units

Department of Military and Veterans Affairs

Headquarters, South Dakota Air National Guard

114th Fighter Wing - F16 Fighting Falcons

- 114th Operations Group
- 114th Maintenance Group
- 114th Mission Support Group
- 114th Medical Group



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Air National Guard

Department of Military and Veterans Affairs

MISSION:

- Defend the U.S. through control of air and space; to deploy anywhere in the world within hours
- Respond to both Federal and State emergencies

ASSIGNED AIRCRAFT: F-16 Fighting Falcon

- 18 Primary Assigned Aircraft
- 20 Aircraft on the Ramp

LOCATION / FACILITIES:

- Joe Foss Field, Sioux Falls
- The State helps maintain 407,875 square feet of space in 40 buildings on 220 acres of property

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Air Guard Missions

Department of Military and Veterans Affairs

Federal Mission

- Train to Deploy
- Support National Efforts

State Mission

- Protect Life and Property
- Preserve Peace, Order and Public Safety

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Air Guard Challenges

Department of Military and Veterans Affairs

Post F-16 Mission

- Ensuring the South Dakota Air National Guard always has a relevant flying mission
- Projected life expectancy of F-16 is 5-8 more years
- Construction of a new maintenance complex

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Air National Guard

Department of Military and Veterans Affairs

Personnel Strength

Military Strength	1,081 UMD
Federal Employees	314.0 FTE
State Employees	41.0 FTE
• Operations & Maintenance	16
• Environmental Management	1
• Fire Protection Support	24

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Air National Guard

Department of Military and Veterans Affairs

State employees responsibilities:

- Administrative duties (accounting & clerical)
- Purchase of supplies and materials
- Custodial support
- Buildings & grounds maintenance
- Environmental management
- Real estate management and recordkeeping
- Project design and management
- Air base and civilian airport fire protection

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Air National Guard

Department of Military and Veterans Affairs

Specialized programs:

- **Base Security**
 - Contracted security with Minnehaha County Sheriff's Department for over 30 years
- **STARBASE Youth Program**
 - Innovative educational program for at-risk elementary students which promotes science & mathematics skills
- **Civil Air Patrol**
 - Search and rescue missions, wild land fire patrols, and storm damage assessments
 - Provides training assistance to Air & Army National Guard

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Air National Guard

Department of Military and Veterans Affairs

Division Budget

	FY 09	Recommended	Change
General Funds	356,299	380,291	23,992
Federal Funds	4,151,798	4,543,773	391,975
Other Funds	0	0	0
Totals	4,508,097	4,924,064	415,967
FTE	41.0	41.0	0.0

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Air National Guard

Department of Military and Veterans Affairs

FY 2010

Budgetary Changes

- Utility Increase \$ 95,967
- Starbase Increase \$ 320,000

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Division of Veterans Affairs

Department of Military and Veterans Affairs

“Every Day is Veterans Day”



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Division of Veterans Affairs

Department of Military and Veterans Affairs

MISSION

The mission of the SD Division of Veterans Affairs and the network of County and Tribal Veterans Service Officers is to ensure that veterans, their dependents and survivors receive the full measure of benefits and services to which they are entitled.

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Division of Veterans Affairs

Department of Military and Veterans Affairs

Statistical Overview

- Division network helped procure over \$82,609,000 in federal VA entitlements to SD veterans and their dependents in 2008.
- Paid 6,855 South Dakota Veterans Bonus Claims to date totaling \$2,957,690.
- South Dakota Veterans Population
 - 73,500 Total
 - 7,000 since the beginning of the War on Terror

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Division of Veterans Affairs

Department of Military and Veterans Affairs

Division FTE

- 1 Division Director
- 1 Claims Office Supervisor
- 2 Veterans Program Managers
- 2 Veterans Education Specialists
- 9 Veterans Benefit Reps
- 1 Veterans Claims Examiner
- 2 Secretaries
- 18.0 Total

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Division of Veterans Affairs

Division Budget

	FY 09	Recommended	Change
General Funds	1,129,870	1,109,870	- 20,000
Federal Funds	273,520	273,520	0
Other Funds	0	0	0
Totals	1,403,390	1,383,390	- 20,000
FTE	18.0	18.0	0.0

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Division of Veterans Affairs

FY 2010 Budgetary Changes

- Personal Service Decrease \$ - 20,000

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Michael J. Fitzmaurice South Dakota Veterans Home

Mission

- Provides retirement living and nursing care to veterans, spouses and widows
- Offers excellent medical support.



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Michael J. Fitzmaurice
South Dakota Veterans Home

Department of Military and Veterans Affairs

- Approximately 62% of operating costs received from VA Per Diem and Resident Maintenance Fees and Misc Revenues.

MICHAEL J. FITZMAURICE

 SOUTH DAKOTA VETERANS HOME

• Capacity - 152 Residents*
 Domiciliary - 100 Beds
 Nursing Care - 52 Beds
* as authorized by Veterans Administration

"We dedicate ourselves to the considerate care of our veterans just as totally as they have been committed to the security of our Nation and our liberties."

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Michael J. Fitzmaurice
South Dakota Veterans Home

Department of Military and Veterans Affairs

PRESENT AVERAGE DAILY CENSUS: 130 *(as of 12/29/08)*
 97 Veteran's, 33 Non-Vets

82 – RESIDENTIAL LIVING SERVICES (DOM)
 (RESIDENTS WHO ARE CAPABLE OF TAKING CARE OF THEMSELVES)

48 – NURSING CARE UNIT (NCU)/SPECIAL CARE UNIT (SCU)
 35 NCU and 13 SCU
 (NCU RESIDENTS HAVE MORE ACUTE MEDICAL NEEDS)
 (SCU RESIDENTS ARE SUFFERING FROM ALZHEIMER'S)

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Michael J. Fitzmaurice
South Dakota Veterans Home

Department of Military and Veterans Affairs

Division FTE - Total 82.7

1.0 Superintendent	7.0 Office Support Staff
1.0 Business Manager	0.6 Pharmacist
1.0 Director of Nursing	2.0 Social Workers
1.0 Director of Operations	2.0 Activities Therapist
1.0 Physical Plant Manager	12.8 Physical Plant Staff
9.7 Custodial/Laundry Staff	0.6 Chaplain
1.0 Training Specialist	42.0 Nursing & Therapy Staff

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Michael J. Fitzmaurice
South Dakota Veterans Home

SERVICES PROVIDED

- PRIMARY MEDICAL CARE, MEDICATIONS, TREATMENTS, AND SPECIALIZED THERAPIES
- SOCIAL SERVICES
- CHAPLAIN SERVICES
- ROOM AND BOARD
- ACTIVITIES AND RECREATIONAL PROGRAMS
- LAUNDRY SERVICE
- POSTAL SERVICE
- TRANSPORTATION SERVICES
- CASHIER SERVICES

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Michael J. Fitzmaurice
South Dakota Veterans Home

Division Budget

	FY 09	Recommended	Change
General Funds	2,275,484	2,304,622	29,138
Federal Funds	487,500	487,500	0
Other Funds	4,637,145	4,718,827	81,682
Totals	7,400,129	7,510,949	110,820
FTE	82.7	82.7	0.0

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Michael J. Fitzmaurice
South Dakota Veterans Home

FY 2010
Budgetary Changes

- Utilities \$ 150,191
- Operating Increases \$ 12,050
- Work Therapy Decrease \$ - 51,421

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Michael J. Fitzmaurice South Dakota Veterans Home

Department of Military and Veterans Affairs

FY 2008 BUDGETED EXPENDITURES:	\$5,342,270	100%
STATE GENERAL FUNDS	\$2,044,527	38.3%
VA PER DEIM, ESTATES, DONATIONS, etc.	\$1,826,521	34.2%
RESIDENTS (Maintenance Rents)	\$1,471,222	27.5%

TO CARE FOR HIM WHO SHALL HAVE BORNE THE BATTLE!

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Department of Military & Veterans Affairs

Department of Military and Veterans Affairs

Questions?



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