

# State of South Dakota

EIGHTY-FIFTH SESSION  
LEGISLATIVE ASSEMBLY, 2010

622R0642

## SENATE BILL NO. 196

Introduced by: The Committee on Appropriations

1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the  
2 legislative, judicial, and executive departments of the state, the expenses of state institutions,  
3 interest on the public debt, and for common schools.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise  
6 appropriated the following sums of money or expenditure authority, or so much thereof as may  
7 be necessary, for the ordinary expenses of the legislative, judicial, and executive departments  
8 of the state, certain officers, boards, and commissions, and support and maintenance of the  
9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30,  
10 2011.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
(1) Office of the Governor				
Personal Services	\$1,792,357	\$206,402	\$0	\$1,998,759
Operating Expenses	\$538,707	\$46,894	\$0	\$585,601
Total	\$2,331,064	\$253,296	\$0	\$2,584,360
F.T.E.				21.5



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (2) Governor's Contingency Fund				
2 Personal Services	\$0	\$0	\$0	\$0
3 Operating Expenses	\$100,000	\$0	\$0	\$100,000
4				
5 Total	\$100,000	\$0	\$0	\$100,000
6 F.T.E.				0.0
7				
8 (3) Lieutenant Governor				
9 Personal Services	\$19,051	\$0	\$0	\$19,051
10 Operating Expenses	\$14,350	\$0	\$0	\$14,350
11				
12 Total	\$33,401	\$0	\$0	\$33,401
13 F.T.E.				0.5
14				
15 (4) Bureau of Finance and Management (BFM)				
16 Personal Services	\$609,295	\$0	\$1,601,947	\$2,211,242
17 Operating Expenses	\$270,700	\$0	\$2,485,453	\$2,756,153
18				
19 Total	\$879,995	\$0	\$4,087,400	\$4,967,395
20 F.T.E.				30.0
21				
22 (5) Sale Leaseback, BFM				
23 Personal Services	\$0	\$0	\$0	\$0
24 Operating Expenses	\$7,254,635	\$0	\$0	\$7,254,635
25				
26 Total	\$7,254,635	\$0	\$0	\$7,254,635
27 F.T.E.				0.0
28				
29 (6) Computer Services and Development				
30 Personal Services	\$0	\$0	\$0	\$0
31 Operating Expenses	\$0	\$0	\$1,717,364	\$1,717,364
32				
33 Total	\$0	\$0	\$1,717,364	\$1,717,364
34 F.T.E.				0.0
35				
36 (7) Building Authority--Informational				
37 Personal Services	\$0	\$0	\$122,769	\$122,769
38 Operating Expenses	\$0	\$0	\$378,318	\$378,318
39				
40 Total	\$0	\$0	\$501,087	\$501,087
41 F.T.E.				1.4
42				
43 (8) Health & Education Facilities Authority--Informational				
44 Personal Services	\$0	\$0	\$513,845	\$513,845
45 Operating Expenses	\$0	\$0	\$245,964	\$245,964
46				
47 Total	\$0	\$0	\$759,809	\$759,809
48 F.T.E.				4.6
49				
50 (9) State Government Energy Program				
51 Personal Services	\$0	\$0	\$0	\$0
52 Operating Expenses	\$0	\$6,000,000	\$0	\$6,000,000
53				
54 Total	\$0	\$6,000,000	\$0	\$6,000,000
55 F.T.E.				0.0
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (10) Administrative Services, Bureau of Administration (BOA)				
2 Personal Services	\$0	\$0	\$371,203	\$371,203
3 Operating Expenses	\$648,080	\$0	\$102,377	\$750,457
4				
5 Total	\$648,080	\$0	\$473,580	\$1,121,660
6 F.T.E.				4.0
7				
8 (11) Sale Leaseback, BOA				
9 Personal Services	\$0	\$0	\$0	\$0
10 Operating Expenses	\$532,763	\$0	\$0	\$532,763
11				
12 Total	\$532,763	\$0	\$0	\$532,763
13 F.T.E.				0.0
14				
15 (12) Central Services				
16 Personal Services	\$170,745	\$0	\$5,979,600	\$6,150,345
17 Operating Expenses	\$234,566	\$0	\$17,596,597	\$17,831,163
18				
19 Total	\$405,311	\$0	\$23,576,197	\$23,981,508
20 F.T.E.				147.5
21				
22 (13) State Engineer				
23 Personal Services	\$0	\$0	\$908,777	\$908,777
24 Operating Expenses	\$0	\$0	\$218,097	\$218,097
25				
26 Total	\$0	\$0	\$1,126,874	\$1,126,874
27 F.T.E.				14.0
28				
29 (14) Statewide Maintenance and Repair				
30 Personal Services	\$0	\$0	\$0	\$0
31 Operating Expenses	\$2,614,390	\$500,000	\$3,211,041	\$6,325,431
32				
33 Total	\$2,614,390	\$500,000	\$3,211,041	\$6,325,431
34 F.T.E.				0.0
35				
36 (15) Office of Hearing Examiners				
37 Personal Services	\$245,589	\$0	\$0	\$245,589
38 Operating Expenses	\$86,287	\$0	\$0	\$86,287
39				
40 Total	\$331,876	\$0	\$0	\$331,876
41 F.T.E.				3.0
42				
43 (16) PEPL Fund Administration--Informational				
44 Personal Services	\$0	\$0	\$343,893	\$343,893
45 Operating Expenses	\$0	\$0	\$1,828,094	\$1,828,094
46				
47 Total	\$0	\$0	\$2,171,987	\$2,171,987
48 F.T.E.				5.0
49				
50 (17) PEPL Fund Claims--Informational				
51 Personal Services	\$0	\$0	\$0	\$0
52 Operating Expenses	\$0	\$0	\$1,300,000	\$1,300,000
53				
54 Total	\$0	\$0	\$1,300,000	\$1,300,000
55 F.T.E.				0.0
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	(18) Data Centers, Bureau of Information and Telecommunication (BIT)				
2	Personal Services	\$0	\$0	\$3,874,055	\$3,874,055
3	Operating Expenses	\$0	\$0	\$4,435,697	\$4,435,697
4					
5	Total	\$0	\$0	\$8,309,752	\$8,309,752
6	F.T.E.				59.0
7					
8	(19) Development				
9	Personal Services	\$0	\$0	\$8,744,678	\$8,744,678
10	Operating Expenses	\$0	\$0	\$1,773,040	\$1,773,040
11					
12	Total	\$0	\$0	\$10,517,718	\$10,517,718
13	F.T.E.				132.0
14					
15	(20) Telecommunications Services				
16	Personal Services	\$0	\$0	\$5,377,442	\$5,377,442
17	Operating Expenses	\$0	\$3,000,000	\$12,531,777	\$15,531,777
18					
19	Total	\$0	\$3,000,000	\$17,909,219	\$20,909,219
20	F.T.E.				85.0
21					
22	(21) South Dakota Public Broadcasting				
23	Personal Services	\$2,648,663	\$0	\$727,939	\$3,376,602
24	Operating Expenses	\$1,383,302	\$2,047,527	\$1,975,013	\$5,405,842
25					
26	Total	\$4,031,965	\$2,047,527	\$2,702,952	\$8,782,444
27	F.T.E.				67.8
28					
29	(22) BIT Administration				
30	Personal Services	\$0	\$0	\$1,516,190	\$1,516,190
31	Operating Expenses	\$0	\$0	\$431,974	\$431,974
32					
33	Total	\$0	\$0	\$1,948,164	\$1,948,164
34	F.T.E.				22.5
35					
36	(23) State Radio Engineering				
37	Personal Services	\$569,784	\$0	\$10,371	\$580,155
38	Operating Expenses	\$1,166,937	\$113,289	\$936,838	\$2,217,064
39					
40	Total	\$1,736,721	\$113,289	\$947,209	\$2,797,219
41	F.T.E.				10.0
42					
43	(24) Personnel Management and Employee Benefits (BOP)				
44	Personal Services	\$192,950	\$0	\$3,644,176	\$3,837,126
45	Operating Expenses	\$66,976	\$0	\$2,141,177	\$2,208,153
46					
47	Total	\$259,926	\$0	\$5,785,353	\$6,045,279
48	F.T.E.				68.7
49					
50	(25) South Dakota Risk Pool				
51	Personal Services	\$86,023	\$0	\$37,940	\$123,963
52	Operating Expenses	\$625,000	\$500,000	\$6,816,355	\$7,941,355
53					
54	Total	\$711,023	\$500,000	\$6,854,295	\$8,065,318
55	F.T.E.				1.8
56					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (26) South Dakota Risk Pool Reserve				
2 Personal Services	\$0	\$0	\$0	\$0
3 Operating Expenses	\$0	\$0	\$1,500,000	\$1,500,000
4				
5 Total	\$0	\$0	\$1,500,000	\$1,500,000
6 F.T.E.				0.0
7				
8 (27) DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
9 Personal Services	\$6,334,457	\$206,402	\$33,774,825	\$40,315,684
10 Operating Expenses	\$15,536,693	\$12,207,710	\$61,625,176	\$89,369,579
11				
12 Total	\$21,871,150	\$12,414,112	\$95,400,001	\$129,685,263
13 F.T.E.				678.3
14				
15 SECTION 3. DEPARTMENT OF REVENUE AND REGULATION				
16 (1) Administration, Secretary of Revenue and Regulation				
17 Personal Services	\$112,243	\$0	\$2,204,953	\$2,317,196
18 Operating Expenses	\$53,128	\$0	\$1,452,889	\$1,506,017
19				
20 Total	\$165,371	\$0	\$3,657,842	\$3,823,213
21 F.T.E.				39.5
22				
23 (2) Business Tax				
24 Personal Services	\$0	\$0	\$2,524,259	\$2,524,259
25 Operating Expenses	\$0	\$0	\$1,109,500	\$1,109,500
26				
27 Total	\$0	\$0	\$3,633,759	\$3,633,759
28 F.T.E.				50.0
29				
30 (3) Motor Vehicles				
31 Personal Services	\$0	\$0	\$2,038,450	\$2,038,450
32 Operating Expenses	\$0	\$0	\$4,871,823	\$4,871,823
33				
34 Total	\$0	\$0	\$6,910,273	\$6,910,273
35 F.T.E.				49.1
36				
37 (4) Property and Special Taxes				
38 Personal Services	\$783,748	\$0	\$0	\$783,748
39 Operating Expenses	\$193,492	\$0	\$0	\$193,492
40				
41 Total	\$977,240	\$0	\$0	\$977,240
42 F.T.E.				14.0
43				
44 (5) Audits				
45 Personal Services	\$0	\$0	\$3,078,311	\$3,078,311
46 Operating Expenses	\$0	\$0	\$565,677	\$565,677
47				
48 Total	\$0	\$0	\$3,643,988	\$3,643,988
49 F.T.E.				56.0
50				
51 (6) Banking				
52 Personal Services	\$0	\$0	\$1,371,693	\$1,371,693
53 Operating Expenses	\$0	\$0	\$540,560	\$540,560
54				
55 Total	\$0	\$0	\$1,912,253	\$1,912,253
56 F.T.E.				21.5
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (7) Securities				
2 Personal Services	\$0	\$0	\$341,092	\$341,092
3 Operating Expenses	\$0	\$0	\$69,603	\$69,603
4				
5 Total	\$0	\$0	\$410,695	\$410,695
6 F.T.E.				5.0
7				
8 (8) Insurance				
9 Personal Services	\$0	\$0	\$1,461,413	\$1,461,413
10 Operating Expenses	\$0	\$0	\$365,165	\$365,165
11				
12 Total	\$0	\$0	\$1,826,578	\$1,826,578
13 F.T.E.				28.0
14				
15 (9) Insurance Fraud Unit--Informational				
16 Personal Services	\$0	\$0	\$180,274	\$180,274
17 Operating Expenses	\$0	\$0	\$86,772	\$86,772
18				
19 Total	\$0	\$0	\$267,046	\$267,046
20 F.T.E.				3.0
21				
22 (10) Petroleum Release Compensation				
23 Personal Services	\$0	\$0	\$330,079	\$330,079
24 Operating Expenses	\$0	\$0	\$123,053	\$123,053
25				
26 Total	\$0	\$0	\$453,132	\$453,132
27 F.T.E.				5.0
28				
29 (11) Petroleum Release Compensation--Informational				
30 Personal Services	\$0	\$0	\$0	\$0
31 Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
32				
33 Total	\$0	\$0	\$2,100,000	\$2,100,000
34 F.T.E.				0.0
35				
36 (12) Instant and On-line Operation--Informational				
37 Personal Services	\$0	\$0	\$1,215,032	\$1,215,032
38 Operating Expenses	\$0	\$0	\$29,355,152	\$29,355,152
39				
40 Total	\$0	\$0	\$30,570,184	\$30,570,184
41 F.T.E.				21.0
42				
43 (13) Video Lottery				
44 Personal Services	\$0	\$0	\$492,081	\$492,081
45 Operating Expenses	\$0	\$0	\$2,074,303	\$2,074,303
46				
47 Total	\$0	\$0	\$2,566,384	\$2,566,384
48 F.T.E.				9.0
49				
50 (14) Real Estate Commission--Informational				
51 Personal Services	\$0	\$0	\$286,106	\$286,106
52 Operating Expenses	\$0	\$0	\$320,715	\$320,715
53				
54 Total	\$0	\$0	\$606,821	\$606,821
55 F.T.E.				5.0
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (15) Abstractors Board of Examiners--Informational				
2 Personal Services	\$0	\$0	\$15,460	\$15,460
3 Operating Expenses	\$0	\$0	\$9,500	\$9,500
4				
5 Total	\$0	\$0	\$24,960	\$24,960
6 F.T.E.				0.0
7				
8 (16) Commission on Gaming--Informational				
9 Personal Services	\$0	\$0	\$880,552	\$880,552
10 Operating Expenses	\$0	\$0	\$9,651,431	\$9,651,431
11				
12 Total	\$0	\$0	\$10,531,983	\$10,531,983
13 F.T.E.				16.0
14				
15 (17) DEPARTMENT TOTAL, REVENUE AND REGULATION				
16 Personal Services	\$895,991	\$0	\$16,419,755	\$17,315,746
17 Operating Expenses	\$246,620	\$0	\$52,696,143	\$52,942,763
18				
19 Total	\$1,142,611	\$0	\$69,115,898	\$70,258,509
20 F.T.E.				322.1
21				
22 SECTION 4. DEPARTMENT OF AGRICULTURE				
23 (1) Administration, Secretary of Agriculture				
24 Personal Services	\$691,494	\$36,756	\$65,987	\$794,237
25 Operating Expenses	\$150,371	\$15,836	\$46,352	\$212,559
26				
27 Total	\$841,865	\$52,592	\$112,339	\$1,006,796
28 F.T.E.				9.5
29				
30 (2) Agricultural Services and Assistance				
31 Personal Services	\$1,214,356	\$1,599,692	\$907,522	\$3,721,570
32 Operating Expenses	\$761,032	\$4,789,966	\$2,081,006	\$7,632,004
33				
34 Total	\$1,975,388	\$6,389,658	\$2,988,528	\$11,353,574
35 F.T.E.				81.8
36				
37 (3) Agricultural Development and Promotion				
38 Personal Services	\$831,106	\$395,848	\$442,610	\$1,669,564
39 Operating Expenses	\$290,545	\$1,657,222	\$1,424,657	\$3,372,424
40				
41 Total	\$1,121,651	\$2,053,070	\$1,867,267	\$5,041,988
42 F.T.E.				27.8
43				
44 (4) Animal Industry Board				
45 Personal Services	\$1,595,615	\$950,564	\$115,327	\$2,661,506
46 Operating Expenses	\$310,501	\$971,777	\$141,640	\$1,423,918
47				
48 Total	\$1,906,116	\$1,922,341	\$256,967	\$4,085,424
49 F.T.E.				44.9
50				
51 (5) American Dairy Association--Informational				
52 Personal Services	\$0	\$0	\$0	\$0
53 Operating Expenses	\$0	\$0	\$2,022,100	\$2,022,100
54				
55 Total	\$0	\$0	\$2,022,100	\$2,022,100
56 F.T.E.				0.0
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (6) Wheat Commission--Informational				
2 Personal Services	\$0	\$0	\$190,801	\$190,801
3 Operating Expenses	\$0	\$0	\$1,802,375	\$1,802,375
4				
5 Total	\$0	\$0	\$1,993,176	\$1,993,176
6 F.T.E.				3.0
7				
8 (7) Oilseeds Council--Informational				
9 Personal Services	\$0	\$0	\$2,200	\$2,200
10 Operating Expenses	\$0	\$0	\$235,800	\$235,800
11				
12 Total	\$0	\$0	\$238,000	\$238,000
13 F.T.E.				0.0
14				
15 (8) Soybean Research and Promotion--Informational				
16 Personal Services	\$0	\$0	\$240,679	\$240,679
17 Operating Expenses	\$0	\$0	\$6,320,935	\$6,320,935
18				
19 Total	\$0	\$0	\$6,561,614	\$6,561,614
20 F.T.E.				4.0
21				
22 (9) Brand Board--Informational				
23 Personal Services	\$0	\$0	\$1,275,959	\$1,275,959
24 Operating Expenses	\$0	\$0	\$375,305	\$375,305
25				
26 Total	\$0	\$0	\$1,651,264	\$1,651,264
27 F.T.E.				35.0
28				
29 (10) Corn Utilization Council--Informational				
30 Personal Services	\$0	\$0	\$127,667	\$127,667
31 Operating Expenses	\$0	\$0	\$4,035,000	\$4,035,000
32				
33 Total	\$0	\$0	\$4,162,667	\$4,162,667
34 F.T.E.				1.0
35				
36 (11) Board of Veterinary Medicine Examiners--Informational				
37 Personal Services	\$0	\$0	\$2,295	\$2,295
38 Operating Expenses	\$0	\$0	\$56,500	\$56,500
39				
40 Total	\$0	\$0	\$58,795	\$58,795
41 F.T.E.				0.0
42				
43 (12) Pulse Crops Council				
44 Personal Services	\$0	\$0	\$0	\$0
45 Operating Expenses	\$0	\$0	\$20,000	\$20,000
46				
47 Total	\$0	\$0	\$20,000	\$20,000
48 F.T.E.				0.0
49				
50 (13) State Fair				
51 Personal Services	\$0	\$0	\$722,030	\$722,030
52 Operating Expenses	\$400,000	\$0	\$1,284,057	\$1,684,057
53				
54 Total	\$400,000	\$0	\$2,006,087	\$2,406,087
55 F.T.E.				19.5
56				

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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(14) DEPARTMENT TOTAL, AGRICULTURE				
Personal Services	\$4,332,571	\$2,982,860	\$4,093,077	\$11,408,508
Operating Expenses	\$1,912,449	\$7,434,801	\$19,845,727	\$29,192,977
Total	\$6,245,020	\$10,417,661	\$23,938,804	\$40,601,485
F.T.E.				226.5
SECTION 5. DEPARTMENT OF TOURISM AND STATE DEVELOPMENT				
(1) Economic Development				
Personal Services	\$1,642,765	\$414,027	\$466,914	\$2,523,706
Operating Expenses	\$799,106	\$10,854,778	\$11,158,712	\$22,812,596
Total	\$2,441,871	\$11,268,805	\$11,625,626	\$25,336,302
F.T.E.				40.8
(2) Tourism				
Personal Services	\$0	\$0	\$1,289,583	\$1,289,583
Operating Expenses	\$0	\$0	\$10,544,981	\$10,544,981
Total	\$0	\$0	\$11,834,564	\$11,834,564
F.T.E.				22.8
(3) Division of Research Commerce				
Personal Services	\$156,837	\$0	\$0	\$156,837
Operating Expenses	\$3,885,742	\$0	\$0	\$3,885,742
Total	\$4,042,579	\$0	\$0	\$4,042,579
F.T.E.				2.0
(4) Tribal Government Relations				
Personal Services	\$186,550	\$0	\$0	\$186,550
Operating Expenses	\$38,767	\$0	\$0	\$38,767
Total	\$225,317	\$0	\$0	\$225,317
F.T.E.				3.0
(5) Arts				
Personal Services	\$0	\$0	\$210,991	\$210,991
Operating Expenses	\$0	\$746,863	\$572,188	\$1,319,051
Total	\$0	\$746,863	\$783,179	\$1,530,042
F.T.E.				3.0
(6) History				
Personal Services	\$988,735	\$330,485	\$897,467	\$2,216,687
Operating Expenses	\$1,034,922	\$537,104	\$1,459,835	\$3,031,861
Total	\$2,023,657	\$867,589	\$2,357,302	\$5,248,548
F.T.E.				44.0
(7) South Dakota Housing Development Authority--Informational				
Personal Services	\$0	\$1,073,659	\$2,978,098	\$4,051,757
Operating Expenses	\$0	\$582,537	\$5,327,012	\$5,909,549
Total	\$0	\$1,656,196	\$8,305,110	\$9,961,306
F.T.E.				65.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (8) South Dakota Science and Technology Authority--Informational				
2 Personal Services	\$0	\$0	\$6,975,196	\$6,975,196
3 Operating Expenses	\$0	\$0	\$7,223,827	\$7,223,827
4				
5 Total	\$0	\$0	\$14,199,023	\$14,199,023
6 F.T.E.				70.0
7				
8 (9) South Dakota Energy Infrastructure Authority--Informational				
9 Personal Services	\$0	\$0	\$25,274	\$25,274
10 Operating Expenses	\$0	\$0	\$31,606	\$31,606
11				
12 Total	\$0	\$0	\$56,880	\$56,880
13 F.T.E.				0.0
14				
15 (10) South Dakota Ellsworth Development Authority--Informational				
16 Personal Services	\$0	\$75,000	\$100,000	\$175,000
17 Operating Expenses	\$0	\$100,000	\$100,000	\$200,000
18				
19 Total	\$0	\$175,000	\$200,000	\$375,000
20 F.T.E.				2.5
21				
22 (11) DEPARTMENT TOTAL, TOURISM AND STATE DEVELOPMENT				
23 Personal Services	\$2,974,887	\$1,893,171	\$12,943,523	\$17,811,581
24 Operating Expenses	\$5,758,537	\$12,821,282	\$36,418,161	\$54,997,980
25				
26 Total	\$8,733,424	\$14,714,453	\$49,361,684	\$72,809,561
27 F.T.E.				253.1
28				
29 SECTION 6. DEPARTMENT OF GAME, FISH AND PARKS				
30 (1) Conservation Reserve Enhancement Program				
31 Personal Services	\$0	\$0	\$0	\$0
32 Operating Expenses	\$75,000	\$0	\$0	\$75,000
33				
34 Total	\$75,000	\$0	\$0	\$75,000
35 F.T.E.				0.0
36				
37 (2) Administration, Secretary of Game, Fish, and Parks				
38 Personal Services	\$84,252	\$0	\$1,586,613	\$1,670,865
39 Operating Expenses	\$1,066,002	\$0	\$1,536,104	\$2,602,106
40				
41 Total	\$1,150,254	\$0	\$3,122,717	\$4,272,971
42 F.T.E.				25.1
43				
44 (3) Wildlife--Informational				
45 Personal Services	\$0	\$3,527,994	\$11,523,843	\$15,051,837
46 Operating Expenses	\$0	\$10,803,900	\$14,156,467	\$24,960,367
47				
48 Total	\$0	\$14,331,894	\$25,680,310	\$40,012,204
49 F.T.E.				289.2
50				
51 (4) Development and Improvement, Wildlife				
52 Personal Services	\$0	\$0	\$0	\$0
53 Operating Expenses	\$0	\$1,005,000	\$5,151,000	\$6,156,000
54				
55 Total	\$0	\$1,005,000	\$5,151,000	\$6,156,000
56 F.T.E.				0.0
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) State Parks and Recreation				
Personal Services	\$2,841,888	\$772,889	\$5,099,987	\$8,714,764
Operating Expenses	\$1,020,414	\$2,061,268	\$6,136,498	\$9,218,180
Total	\$3,862,302	\$2,834,157	\$11,236,485	\$17,932,944
F.T.E.				240.2
(6) Development and Improvement, Parks and Recreation				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$2,973,100	\$4,809,050	\$7,782,150
Total	\$0	\$2,973,100	\$4,809,050	\$7,782,150
F.T.E.				0.0
(7) Snowmobile Trails--Informational				
Personal Services	\$0	\$0	\$333,611	\$333,611
Operating Expenses	\$0	\$235,000	\$1,050,400	\$1,285,400
Total	\$0	\$235,000	\$1,384,011	\$1,619,011
F.T.E.				9.1
(8) DEPARTMENT TOTAL, GAME, FISH AND PARKS				
Personal Services	\$2,926,140	\$4,300,883	\$18,544,054	\$25,771,077
Operating Expenses	\$2,161,416	\$17,078,268	\$32,839,519	\$52,079,203
Total	\$5,087,556	\$21,379,151	\$51,383,573	\$77,850,280
F.T.E.				563.6
SECTION 7. DEPARTMENT OF SOCIAL SERVICES				
(1) Administration, Secretary of Social Services				
Personal Services	\$3,384,508	\$4,526,263	\$8,813	\$7,919,584
Operating Expenses	\$3,746,315	\$14,687,689	\$210,304	\$18,644,308
Total	\$7,130,823	\$19,213,952	\$219,117	\$26,563,892
F.T.E.				177.2
(2) Economic Assistance				
Personal Services	\$6,610,583	\$9,272,132	\$0	\$15,882,715
Operating Expenses	\$14,668,703	\$61,933,045	\$443,803	\$77,045,551
Total	\$21,279,286	\$71,205,177	\$443,803	\$92,928,266
F.T.E.				320.5
(3) Medical and Adult Services				
Personal Services	\$2,476,257	\$5,099,041	\$140,305	\$7,715,603
Operating Expenses	\$231,181,597	\$506,932,873	\$2,851,425	\$740,965,895
Total	\$233,657,854	\$512,031,914	\$2,991,730	\$748,681,498
F.T.E.				145.0
(4) Children's Services				
Personal Services	\$8,526,567	\$8,520,981	\$1,408,796	\$18,456,344
Operating Expenses	\$23,994,645	\$44,310,323	\$2,998,598	\$71,303,566
Total	\$32,521,212	\$52,831,304	\$4,407,394	\$89,759,910
F.T.E.				352.8

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (5) DEPARTMENT TOTAL, SOCIAL SERVICES				
2 Personal Services	\$20,997,915	\$27,418,417	\$1,557,914	\$49,974,246
3 Operating Expenses	\$273,591,260	\$627,863,930	\$6,504,130	\$907,959,320
4				
5 Total	\$294,589,175	\$655,282,347	\$8,062,044	\$957,933,566
6 F.T.E.				995.5
7				
8 SECTION 8. DEPARTMENT OF HEALTH				
9 (1) Administration, Secretary of Health				
10 Personal Services	\$646,037	\$759,928	\$456,162	\$1,862,127
11 Operating Expenses	\$529,919	\$5,300,237	\$1,438,183	\$7,268,339
12				
13 Total	\$1,175,956	\$6,060,165	\$1,894,345	\$9,130,466
14 F.T.E.				31.0
15				
16 (2) Health Systems Development and Regulation				
17 Personal Services	\$1,504,271	\$2,681,483	\$10,746	\$4,196,500
18 Operating Expenses	\$927,041	\$12,363,351	\$85,555	\$13,375,947
19				
20 Total	\$2,431,312	\$15,044,834	\$96,301	\$17,572,447
21 F.T.E.				63.5
22				
23 (3) Health and Medical Services				
24 Personal Services	\$1,613,224	\$7,491,157	\$1,100,198	\$10,204,579
25 Operating Expenses	\$2,561,793	\$13,036,002	\$2,669,639	\$18,267,434
26				
27 Total	\$4,175,017	\$20,527,159	\$3,769,837	\$28,472,013
28 F.T.E.				177.5
29				
30 (4) Laboratory Services				
31 Personal Services	\$0	\$394,959	\$1,327,786	\$1,722,745
32 Operating Expenses	\$0	\$1,679,799	\$1,857,595	\$3,537,394
33				
34 Total	\$0	\$2,074,758	\$3,185,381	\$5,260,139
35 F.T.E.				28.0
36				
37 (5) Correctional Health				
38 Personal Services	\$0	\$0	\$5,210,887	\$5,210,887
39 Operating Expenses	\$0	\$0	\$9,571,922	\$9,571,922
40				
41 Total	\$0	\$0	\$14,782,809	\$14,782,809
42 F.T.E.				76.0
43				
44 (6) Tobacco Prevention				
45 Personal Services	\$0	\$194,611	\$0	\$194,611
46 Operating Expenses	\$0	\$1,370,850	\$5,000,000	\$6,370,850
47				
48 Total	\$0	\$1,565,461	\$5,000,000	\$6,565,461
49 F.T.E.				3.0
50				
51 (7) Board of Chiropractic Examiners--Informational				
52 Personal Services	\$0	\$0	\$52,252	\$52,252
53 Operating Expenses	\$0	\$0	\$48,547	\$48,547
54				
55 Total	\$0	\$0	\$100,799	\$100,799
56 F.T.E.				1.0
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (8) Board of Dentistry--Informational				
2 Personal Services	\$0	\$0	\$10,840	\$10,840
3 Operating Expenses	\$0	\$0	\$173,910	\$173,910
4				
5 Total	\$0	\$0	\$184,750	\$184,750
6 F.T.E.				0.0
7				
8 (9) Board of Hearing Aid Dispensers--Informational				
9 Personal Services	\$0	\$0	\$1,035	\$1,035
10 Operating Expenses	\$0	\$0	\$21,135	\$21,135
11				
12 Total	\$0	\$0	\$22,170	\$22,170
13 F.T.E.				0.0
14				
15 (10) Board of Funeral Service--Informational				
16 Personal Services	\$0	\$0	\$7,523	\$7,523
17 Operating Expenses	\$0	\$0	\$58,422	\$58,422
18				
19 Total	\$0	\$0	\$65,945	\$65,945
20 F.T.E.				0.0
21				
22 (11) Board of Medical and Osteopathic Examiners--Informational				
23 Personal Services	\$0	\$0	\$432,714	\$432,714
24 Operating Expenses	\$0	\$0	\$613,928	\$613,928
25				
26 Total	\$0	\$0	\$1,046,642	\$1,046,642
27 F.T.E.				9.0
28				
29 (12) Board of Nursing--Informational				
30 Personal Services	\$0	\$0	\$479,283	\$479,283
31 Operating Expenses	\$0	\$0	\$553,650	\$553,650
32				
33 Total	\$0	\$0	\$1,032,933	\$1,032,933
34 F.T.E.				8.0
35				
36 (13) Board of Nursing Home Administrators--Informational				
37 Personal Services	\$0	\$0	\$1,696	\$1,696
38 Operating Expenses	\$0	\$0	\$40,567	\$40,567
39				
40 Total	\$0	\$0	\$42,263	\$42,263
41 F.T.E.				0.0
42				
43 (14) Board of Examiners in Optometry--Informational				
44 Personal Services	\$0	\$0	\$1,309	\$1,309
45 Operating Expenses	\$0	\$0	\$48,480	\$48,480
46				
47 Total	\$0	\$0	\$49,789	\$49,789
48 F.T.E.				0.0
49				
50 (15) Board of Pharmacy--Informational				
51 Personal Services	\$0	\$0	\$364,147	\$364,147
52 Operating Expenses	\$0	\$0	\$304,018	\$304,018
53				
54 Total	\$0	\$0	\$668,165	\$668,165
55 F.T.E.				4.2
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (16) Board of Podiatry Examiners--Informational				
2 Personal Services	\$0	\$0	\$254	\$254
3 Operating Expenses	\$0	\$0	\$21,192	\$21,192
4				
5 Total	\$0	\$0	\$21,446	\$21,446
6 F.T.E.				0.0
7				
8 (17) Board of Massage Therapy--Informational				
9 Personal Services	\$0	\$0	\$1,840	\$1,840
10 Operating Expenses	\$0	\$0	\$43,950	\$43,950
11				
12 Total	\$0	\$0	\$45,790	\$45,790
13 F.T.E.				0.0
14				
15 (18) DEPARTMENT TOTAL, HEALTH				
16 Personal Services	\$3,763,532	\$11,522,138	\$9,458,672	\$24,744,342
17 Operating Expenses	\$4,018,753	\$33,750,239	\$22,550,693	\$60,319,685
18				
19 Total	\$7,782,285	\$45,272,377	\$32,009,365	\$85,064,027
20 F.T.E.				401.2
21				
22 SECTION 9. DEPARTMENT OF LABOR				
23 (1) Administration, Secretary of Labor				
24 Personal Services	\$0	\$2,736,107	\$0	\$2,736,107
25 Operating Expenses	\$200,000	\$16,019,146	\$0	\$16,219,146
26				
27 Total	\$200,000	\$18,755,253	\$0	\$18,955,253
28 F.T.E.				51.5
29				
30 (2) Unemployment Insurance Services				
31 Personal Services	\$0	\$4,276,360	\$0	\$4,276,360
32 Operating Expenses	\$0	\$675,724	\$0	\$675,724
33				
34 Total	\$0	\$4,952,084	\$0	\$4,952,084
35 F.T.E.				92.0
36				
37 (3) Field Operations				
38 Personal Services	\$0	\$9,092,071	\$0	\$9,092,071
39 Operating Expenses	\$0	\$1,626,557	\$0	\$1,626,557
40				
41 Total	\$0	\$10,718,628	\$0	\$10,718,628
42 F.T.E.				192.5
43				
44 (4) State Labor Law Administration				
45 Personal Services	\$587,487	\$328,417	\$202,326	\$1,118,230
46 Operating Expenses	\$88,680	\$72,684	\$232,391	\$393,755
47				
48 Total	\$676,167	\$401,101	\$434,717	\$1,511,985
49 F.T.E.				20.5
50				
51 (5) Board of Accountancy--Informational				
52 Personal Services	\$0	\$0	\$117,992	\$117,992
53 Operating Expenses	\$0	\$0	\$112,075	\$112,075
54				
55 Total	\$0	\$0	\$230,067	\$230,067
56 F.T.E.				2.5
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (6) Board of Barber Examiners--Informational				
2 Personal Services	\$0	\$0	\$2,184	\$2,184
3 Operating Expenses	\$0	\$0	\$26,447	\$26,447
4				
5 Total	\$0	\$0	\$28,631	\$28,631
6 F.T.E.				0.0
7				
8 (7) Cosmetology Commission--Informational				
9 Personal Services	\$0	\$0	\$132,911	\$132,911
10 Operating Expenses	\$0	\$0	\$96,133	\$96,133
11				
12 Total	\$0	\$0	\$229,044	\$229,044
13 F.T.E.				3.0
14				
15 (8) Plumbing Commission--Informational				
16 Personal Services	\$0	\$0	\$325,381	\$325,381
17 Operating Expenses	\$0	\$0	\$200,100	\$200,100
18				
19 Total	\$0	\$0	\$525,481	\$525,481
20 F.T.E.				7.0
21				
22 (9) Board of Technical Professions--Informational				
23 Personal Services	\$0	\$0	\$151,213	\$151,213
24 Operating Expenses	\$0	\$0	\$181,141	\$181,141
25				
26 Total	\$0	\$0	\$332,354	\$332,354
27 F.T.E.				3.0
28				
29 (10) Electrical Commission--Informational				
30 Personal Services	\$0	\$0	\$997,586	\$997,586
31 Operating Expenses	\$0	\$0	\$470,459	\$470,459
32				
33 Total	\$0	\$0	\$1,468,045	\$1,468,045
34 F.T.E.				22.5
35				
36 (11) South Dakota Retirement System				
37 Personal Services	\$0	\$0	\$1,915,902	\$1,915,902
38 Operating Expenses	\$0	\$0	\$1,819,974	\$1,819,974
39				
40 Total	\$0	\$0	\$3,735,876	\$3,735,876
41 F.T.E.				33.0
42				
43 (12) DEPARTMENT TOTAL, LABOR				
44 Personal Services	\$587,487	\$16,432,955	\$3,845,495	\$20,865,937
45 Operating Expenses	\$288,680	\$18,394,111	\$3,138,720	\$21,821,511
46				
47 Total	\$876,167	\$34,827,066	\$6,984,215	\$42,687,448
48 F.T.E.				427.5
49				
50 SECTION 10. DEPARTMENT OF TRANSPORTATION				
51 (1) General Operations				
52 Personal Services	\$421,928	\$9,644,772	\$47,103,748	\$57,170,448
53 Operating Expenses	\$100,471	\$28,325,183	\$85,312,439	\$113,738,093
54				
55 Total	\$522,399	\$37,969,955	\$132,416,187	\$170,908,541
56 F.T.E.				1,026.3
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Construction Contracts--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$349,718,034	\$56,643,382	\$406,361,416
Total	\$0	\$349,718,034	\$56,643,382	\$406,361,416
F.T.E.				0.0
(3) DEPARTMENT TOTAL, TRANSPORTATION				
Personal Services	\$421,928	\$9,644,772	\$47,103,748	\$57,170,448
Operating Expenses	\$100,471	\$378,043,217	\$141,955,821	\$520,099,509
Total	\$522,399	\$387,687,989	\$189,059,569	\$577,269,957
F.T.E.				1,026.3
SECTION 11. DEPARTMENT OF EDUCATION				
(1) Administration, Secretary of Education				
Personal Services	\$1,223,449	\$1,009,202	\$0	\$2,232,651
Operating Expenses	\$844,669	\$6,888,192	\$13,716	\$7,746,577
Total	\$2,068,118	\$7,897,394	\$13,716	\$9,979,228
F.T.E.				36.5
(2) State Aid to General Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$313,431,221	\$24,442,647	\$0	\$337,873,868
Total	\$313,431,221	\$24,442,647	\$0	\$337,873,868
F.T.E.				0.0
(3) State Aid to Special Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$42,732,190	\$0	\$0	\$42,732,190
Total	\$42,732,190	\$0	\$0	\$42,732,190
F.T.E.				0.0
(4) Sparsity Payments				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$1,836,328	\$0	\$0	\$1,836,328
Total	\$1,836,328	\$0	\$0	\$1,836,328
F.T.E.				0.0
(5) Consolidation Incentives				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$785,446	\$0	\$0	\$785,446
Total	\$785,446	\$0	\$0	\$785,446
F.T.E.				0.0
(6) Alternative Education Program				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (7) National Board Certified Teachers				
2 Personal Services	\$0	\$0	\$0	\$0
3 Operating Expenses	\$0	\$0	\$0	\$0
4				
5 Total	\$0	\$0	\$0	\$0
6 F.T.E.				0.0
7				
8 (8) Teacher Compensation Assistance Program				
9 Personal Services	\$0	\$0	\$0	\$0
10 Operating Expenses	\$0	\$0	\$0	\$0
11				
12 Total	\$0	\$0	\$0	\$0
13 F.T.E.				0.0
14				
15 (9) Technology in Schools				
16 Personal Services	\$0	\$0	\$0	\$0
17 Operating Expenses	\$6,680,022	\$0	\$2,520,755	\$9,200,777
18				
19 Total	\$6,680,022	\$0	\$2,520,755	\$9,200,777
20 F.T.E.				0.0
21				
22 (10) Curriculum, Career and Technical Education				
23 Personal Services	\$714,218	\$184,303	\$0	\$898,521
24 Operating Expenses	\$578,981	\$9,257,059	\$204,352	\$10,040,392
25				
26 Total	\$1,293,199	\$9,441,362	\$204,352	\$10,938,913
27 F.T.E.				15.0
28				
29 (11) Postsecondary Vocational Education				
30 Personal Services	\$0	\$0	\$0	\$0
31 Operating Expenses	\$22,464,229	\$0	\$0	\$22,464,229
32				
33 Total	\$22,464,229	\$0	\$0	\$22,464,229
34 F.T.E.				0.0
35				
36 (12) Non-recurring Postsecondary Formula				
37 Personal Services	\$0	\$0	\$0	\$0
38 Operating Expenses	\$0	\$0	\$0	\$0
39				
40 Total	\$0	\$0	\$0	\$0
41 F.T.E.				0.0
42				
43 (13) Education Resources				
44 Personal Services	\$788,187	\$2,257,556	\$208,463	\$3,254,206
45 Operating Expenses	\$5,075,756	\$211,785,617	\$1,016,387	\$217,877,760
46				
47 Total	\$5,863,943	\$214,043,173	\$1,224,850	\$221,131,966
48 F.T.E.				55.0
49				
50 (14) Education Service Agencies				
51 Personal Services	\$0	\$0	\$0	\$0
52 Operating Expenses	\$500,000	\$0	\$0	\$500,000
53				
54 Total	\$500,000	\$0	\$0	\$500,000
55 F.T.E.				0.0
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(15) State Library				
Personal Services	\$1,078,343	\$311,125	\$0	\$1,389,468
Operating Expenses	\$785,260	\$881,645	\$186,083	\$1,852,988
Total	\$1,863,603	\$1,192,770	\$186,083	\$3,242,456
F.T.E.				31.5
(16) DEPARTMENT TOTAL, EDUCATION				
Personal Services	\$3,804,197	\$3,762,186	\$208,463	\$7,774,846
Operating Expenses	\$395,714,102	\$253,255,160	\$3,941,293	\$652,910,555
Total	\$399,518,299	\$257,017,346	\$4,149,756	\$660,685,401
F.T.E.				138.0
SECTION 12. DEPARTMENT OF PUBLIC SAFETY				
(1) Administration, Secretary of Public Safety				
Personal Services	\$93,850	\$123,044	\$501,231	\$718,125
Operating Expenses	\$11,958	\$0	\$127,230	\$139,188
Total	\$105,808	\$123,044	\$628,461	\$857,313
F.T.E.				8.5
(2) Highway Patrol				
Personal Services	\$1,240,817	\$803,381	\$14,599,776	\$16,643,974
Operating Expenses	\$147,825	\$4,734,882	\$4,345,208	\$9,227,915
Total	\$1,388,642	\$5,538,263	\$18,944,984	\$25,871,889
F.T.E.				277.0
(3) Emergency Services & Homeland Security				
Personal Services	\$1,060,532	\$1,188,271	\$73,318	\$2,322,121
Operating Expenses	\$448,495	\$15,042,804	\$213,681	\$15,704,980
Total	\$1,509,027	\$16,231,075	\$286,999	\$18,027,101
F.T.E.				35.5
(4) Inspection and Licensing				
Personal Services	\$56,529	\$0	\$3,747,511	\$3,804,040
Operating Expenses	\$609,050	\$0	\$2,900,944	\$3,509,994
Total	\$665,579	\$0	\$6,648,455	\$7,314,034
F.T.E.				90.5
(5) DEPARTMENT TOTAL, PUBLIC SAFETY				
Personal Services	\$2,451,728	\$2,114,696	\$18,921,836	\$23,488,260
Operating Expenses	\$1,217,328	\$19,777,686	\$7,587,063	\$28,582,077
Total	\$3,669,056	\$21,892,382	\$26,508,899	\$52,070,337
F.T.E.				411.5
SECTION 13. BOARD OF REGENTS				
(1) Regents Central Office				
Personal Services	\$3,802,415	\$0	\$1,813,537	\$5,615,952
Operating Expenses	\$8,545,478	\$24,084,007	\$28,564,307	\$61,193,792
Total	\$12,347,893	\$24,084,007	\$30,377,844	\$66,809,744
F.T.E.				74.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (2) South Dakota Opportunity Scholarships				
2 Personal Services	\$0	\$0	\$0	\$0
3 Operating Expenses	\$3,939,358	\$0	\$0	\$3,939,358
4				
5 Total	\$3,939,358	\$0	\$0	\$3,939,358
6 F.T.E.				0.0
7				
8 (3) University of South Dakota Proper				
9 Personal Services	\$31,035,870	\$5,225,018	\$34,539,654	\$70,800,542
10 Operating Expenses	\$733,962	\$16,192,870	\$34,005,748	\$50,932,580
11				
12 Total	\$31,769,832	\$21,417,888	\$68,545,402	\$121,733,122
13 F.T.E.				1,188.4
14				
15 (4) University of South Dakota School of Medicine				
16 Personal Services	\$15,682,531	\$8,243,360	\$8,802,134	\$32,728,025
17 Operating Expenses	\$1,517,103	\$12,046,381	\$8,018,805	\$21,582,289
18				
19 Total	\$17,199,634	\$20,289,741	\$16,820,939	\$54,310,314
20 F.T.E.				372.9
21				
22 (5) South Dakota State University Proper				
23 Personal Services	\$41,898,963	\$11,654,354	\$56,393,884	\$109,947,201
24 Operating Expenses	\$965,432	\$49,523,173	\$73,581,069	\$124,069,674
25				
26 Total	\$42,864,395	\$61,177,527	\$129,974,953	\$234,016,875
27 F.T.E.				1,807.3
28				
29 (6) Cooperative Extension Service				
30 Personal Services	\$7,966,175	\$4,752,873	\$774,282	\$13,493,330
31 Operating Expenses	\$410,405	\$1,726,908	\$886,053	\$3,023,366
32				
33 Total	\$8,376,580	\$6,479,781	\$1,660,335	\$16,516,696
34 F.T.E.				205.0
35				
36 (7) Agricultural Experiment Station				
37 Personal Services	\$9,909,497	\$7,400,039	\$4,437,152	\$21,746,688
38 Operating Expenses	\$509,807	\$8,760,134	\$8,101,541	\$17,371,482
39				
40 Total	\$10,419,304	\$16,160,173	\$12,538,693	\$39,118,170
41 F.T.E.				384.4
42				
43 (8) South Dakota School of Mines and Technology				
44 Personal Services	\$13,790,803	\$5,406,483	\$9,566,241	\$28,763,527
45 Operating Expenses	\$543,060	\$13,869,139	\$14,426,876	\$28,839,075
46				
47 Total	\$14,333,863	\$19,275,622	\$23,993,117	\$57,602,602
48 F.T.E.				416.1
49				
50 (9) Northern State University				
51 Personal Services	\$10,544,625	\$1,208,601	\$9,723,910	\$21,477,136
52 Operating Expenses	\$681,961	\$4,171,062	\$9,513,754	\$14,366,777
53				
54 Total	\$11,226,586	\$5,379,663	\$19,237,664	\$35,843,913
55 F.T.E.				356.5
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (10) Black Hills State University				
2 Personal Services	\$7,540,538	\$4,348,737	\$16,668,360	\$28,557,635
3 Operating Expenses	\$195,372	\$10,315,285	\$14,706,712	\$25,217,369
4				
5 Total	\$7,735,910	\$14,664,022	\$31,375,072	\$53,775,004
6 F.T.E.				430.7
7				
8 (11) Dakota State University				
9 Personal Services	\$7,375,679	\$1,273,661	\$9,323,565	\$17,972,905
10 Operating Expenses	\$216,828	\$2,862,020	\$8,554,279	\$11,633,127
11				
12 Total	\$7,592,507	\$4,135,681	\$17,877,844	\$29,606,032
13 F.T.E.				276.0
14				
15 (12) South Dakota School for the Deaf				
16 Personal Services	\$2,762,202	\$30,125	\$0	\$2,792,327
17 Operating Expenses	\$1,000,559	\$108,421	\$425,339	\$1,534,319
18				
19 Total	\$3,762,761	\$138,546	\$425,339	\$4,326,646
20 F.T.E.				36.9
21				
22 (13) South Dakota School for the Blind and Visually Impaired				
23 Personal Services	\$2,473,983	\$267,678	\$0	\$2,741,661
24 Operating Expenses	\$230,350	\$45,683	\$237,124	\$513,157
25				
26 Total	\$2,704,333	\$313,361	\$237,124	\$3,254,818
27 F.T.E.				52.6
28				
29 (14) DEPARTMENT TOTAL, BOARD OF REGENTS				
30 Personal Services	\$154,783,281	\$49,810,929	\$152,042,719	\$356,636,929
31 Operating Expenses	\$19,489,675	\$143,705,083	\$201,021,607	\$364,216,365
32				
33 Total	\$174,272,956	\$193,516,012	\$353,064,326	\$720,853,294
34 F.T.E.				5,600.8
35				
36 SECTION 14. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS				
37 (1) Adjutant General				
38 Personal Services	\$429,161	\$0	\$16,137	\$445,298
39 Operating Expenses	\$353,255	\$11,300	\$10,031	\$374,586
40				
41 Total	\$782,416	\$11,300	\$26,168	\$819,884
42 F.T.E.				6.3
43				
44 (2) Army Guard				
45 Personal Services	\$649,894	\$1,338,937	\$0	\$1,988,831
46 Operating Expenses	\$1,077,538	\$30,608,746	\$0	\$31,686,284
47				
48 Total	\$1,727,432	\$31,947,683	\$0	\$33,675,115
49 F.T.E.				48.1
50				
51 (3) Air Guard				
52 Personal Services	\$158,965	\$1,912,337	\$0	\$2,071,302
53 Operating Expenses	\$216,275	\$2,627,137	\$0	\$2,843,412
54				
55 Total	\$375,240	\$4,539,474	\$0	\$4,914,714
56 F.T.E.				41.0
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (4) Veterans' Benefits and Services				
2 Personal Services	\$785,643	\$191,169	\$0	\$976,812
3 Operating Expenses	\$330,760	\$83,596	\$61,000	\$475,356
4				
5 Total	\$1,116,403	\$274,765	\$61,000	\$1,452,168
6 F.T.E.				18.0
7				
8 (5) State Veterans' Home				
9 Personal Services	\$1,412,567	\$0	\$2,123,359	\$3,535,926
10 Operating Expenses	\$856,753	\$487,500	\$1,982,379	\$3,326,632
11				
12 Total	\$2,269,320	\$487,500	\$4,105,738	\$6,862,558
13 F.T.E.				82.7
14				
15 (6) DEPARTMENT TOTAL, MILITARY AND VETERANS' AFFAIRS				
16 Personal Services	\$3,436,230	\$3,442,443	\$2,139,496	\$9,018,169
17 Operating Expenses	\$2,834,581	\$33,818,279	\$2,053,410	\$38,706,270
18				
19 Total	\$6,270,811	\$37,260,722	\$4,192,906	\$47,724,439
20 F.T.E.				196.1
21				
22 SECTION 15. DEPARTMENT OF CORRECTIONS				
23 (1) Administration, Central Office				
24 Personal Services	\$1,968,287	\$169,288	\$71,797	\$2,209,372
25 Operating Expenses	\$7,908,162	\$10,456,364	\$418,517	\$18,783,043
26				
27 Total	\$9,876,449	\$10,625,652	\$490,314	\$20,992,415
28 F.T.E.				35.5
29				
30 (2) Mike Durfee State Prison				
31 Personal Services	\$8,455,146	\$29,854	\$195,220	\$8,680,220
32 Operating Expenses	\$3,981,790	\$124,734	\$213,894	\$4,320,418
33				
34 Total	\$12,436,936	\$154,588	\$409,114	\$13,000,638
35 F.T.E.				179.5
36				
37 (3) State Penitentiary				
38 Personal Services	\$13,364,098	\$70,520	\$84,146	\$13,518,764
39 Operating Expenses	\$4,884,315	\$432,184	\$145,516	\$5,462,015
40				
41 Total	\$18,248,413	\$502,704	\$229,662	\$18,980,779
42 F.T.E.				286.5
43				
44 (4) Women's Prison				
45 Personal Services	\$2,275,651	\$0	\$0	\$2,275,651
46 Operating Expenses	\$850,809	\$275,951	\$151,814	\$1,278,574
47				
48 Total	\$3,126,460	\$275,951	\$151,814	\$3,554,225
49 F.T.E.				50.0
50				
51 (5) Pheasantland Industries				
52 Personal Services	\$0	\$0	\$763,220	\$763,220
53 Operating Expenses	\$0	\$0	\$3,225,548	\$3,225,548
54				
55 Total	\$0	\$0	\$3,988,768	\$3,988,768
56 F.T.E.				14.0
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (6) Community Service				
2 Personal Services	\$2,425,290	\$67,313	\$1,599,031	\$4,091,634
3 Operating Expenses	\$1,424,320	\$102,400	\$1,596,486	\$3,123,206
4				
5 Total	\$3,849,610	\$169,713	\$3,195,517	\$7,214,840
6 F.T.E.				75.5
7				
8 (7) Parole Services				
9 Personal Services	\$2,689,121	\$32,301	\$273,129	\$2,994,551
10 Operating Expenses	\$1,012,616	\$3,461	\$1,730	\$1,017,807
11				
12 Total	\$3,701,737	\$35,762	\$274,859	\$4,012,358
13 F.T.E.				59.0
14				
15 (8) Juvenile Community Corrections				
16 Personal Services	\$2,442,476	\$0	\$0	\$2,442,476
17 Operating Expenses	\$12,930,213	\$8,715,221	\$635,080	\$22,280,514
18				
19 Total	\$15,372,689	\$8,715,221	\$635,080	\$24,722,990
20 F.T.E.				48.5
21				
22 (9) Youth Challenge Center				
23 Personal Services	\$1,321,922	\$0	\$0	\$1,321,922
24 Operating Expenses	\$145,285	\$0	\$14,942	\$160,227
25				
26 Total	\$1,467,207	\$0	\$14,942	\$1,482,149
27 F.T.E.				26.0
28				
29 (10) Patrick Henry Brady Academy				
30 Personal Services	\$1,323,267	\$0	\$0	\$1,323,267
31 Operating Expenses	\$116,122	\$0	\$14,280	\$130,402
32				
33 Total	\$1,439,389	\$0	\$14,280	\$1,453,669
34 F.T.E.				26.0
35				
36 (11) State Treatment and Rehabilitation Academy				
37 Personal Services	\$2,743,295	\$0	\$0	\$2,743,295
38 Operating Expenses	\$2,527,145	\$535,349	\$188,000	\$3,250,494
39				
40 Total	\$5,270,440	\$535,349	\$188,000	\$5,993,789
41 F.T.E.				56.5
42				
43 (12) QUEST and ExCEL				
44 Personal Services	\$1,427,503	\$0	\$0	\$1,427,503
45 Operating Expenses	\$145,705	\$0	\$12,650	\$158,355
46				
47 Total	\$1,573,208	\$0	\$12,650	\$1,585,858
48 F.T.E.				28.0
49				
50 (13) DEPARTMENT TOTAL, CORRECTIONS				
51 Personal Services	\$40,436,056	\$369,276	\$2,986,543	\$43,791,875
52 Operating Expenses	\$35,926,482	\$20,645,664	\$6,618,457	\$63,190,603
53				
54 Total	\$76,362,538	\$21,014,940	\$9,605,000	\$106,982,478
55 F.T.E.				885.0
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 16. DEPARTMENT OF HUMAN SERVICES				
(1) Administration, Secretary of Human Services				
Personal Services	\$725,816	\$659,078	\$0	\$1,384,894
Operating Expenses	\$304,895	\$167,489	\$1,421	\$473,805
Total	\$1,030,711	\$826,567	\$1,421	\$1,858,699
F.T.E.				24.0
(2) Developmental Disabilities				
Personal Services	\$596,222	\$529,528	\$0	\$1,125,750
Operating Expenses	\$36,678,731	\$66,899,613	\$0	\$103,578,344
Total	\$37,274,953	\$67,429,141	\$0	\$104,704,094
F.T.E.				18.5
(3) South Dakota Developmental Center--Redfield				
Personal Services	\$6,505,285	\$11,835,680	\$0	\$18,340,965
Operating Expenses	\$1,902,505	\$3,449,646	\$992,145	\$6,344,296
Total	\$8,407,790	\$15,285,326	\$992,145	\$24,685,261
F.T.E.				395.6
(4) Alcohol and Drug Abuse				
Personal Services	\$2,199,592	\$361,984	\$3,996	\$2,565,572
Operating Expenses	\$8,622,849	\$14,084,002	\$986,939	\$23,693,790
Total	\$10,822,441	\$14,445,986	\$990,935	\$26,259,362
F.T.E.				53.0
(5) Rehabilitation Services				
Personal Services	\$678,449	\$3,775,502	\$0	\$4,453,951
Operating Expenses	\$3,085,683	\$13,563,501	\$698,339	\$17,347,523
Total	\$3,764,132	\$17,339,003	\$698,339	\$21,801,474
F.T.E.				99.1
(6) Telecommunications Services for the Deaf				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,251,680	\$1,251,680
Total	\$0	\$0	\$1,251,680	\$1,251,680
F.T.E.				0.0
(7) Board of Counselor Examiners--Informational				
Personal Services	\$0	\$0	\$2,333	\$2,333
Operating Expenses	\$0	\$0	\$81,906	\$81,906
Total	\$0	\$0	\$84,239	\$84,239
F.T.E.				0.0
(8) Board of Psychologist Examiners--Informational				
Personal Services	\$0	\$0	\$3,124	\$3,124
Operating Expenses	\$0	\$0	\$73,205	\$73,205
Total	\$0	\$0	\$76,329	\$76,329
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (9) Board of Social Work Examiners--Informational				
2 Personal Services	\$0	\$0	\$2,627	\$2,627
3 Operating Expenses	\$0	\$0	\$90,633	\$90,633
4				
5 Total	\$0	\$0	\$93,260	\$93,260
6 F.T.E.				0.0
7				
8 (10) Certification Board for Alcohol and Drug Professionals--Informational				
9 Personal Services	\$0	\$0	\$84,810	\$84,810
10 Operating Expenses	\$0	\$0	\$53,406	\$53,406
11				
12 Total	\$0	\$0	\$138,216	\$138,216
13 F.T.E.				1.3
14				
15 (11) Services to the Blind and Visually Impaired				
16 Personal Services	\$451,449	\$973,487	\$131,754	\$1,556,690
17 Operating Expenses	\$458,496	\$1,383,603	\$120,602	\$1,962,701
18				
19 Total	\$909,945	\$2,357,090	\$252,356	\$3,519,391
20 F.T.E.				29.2
21				
22 (12) Human Services Center				
23 Personal Services	\$21,138,798	\$8,227,886	\$143,107	\$29,509,791
24 Operating Expenses	\$10,255,777	\$1,650,718	\$464,399	\$12,370,894
25				
26 Total	\$31,394,575	\$9,878,604	\$607,506	\$41,880,685
27 F.T.E.				560.5
28				
29 (13) Community Mental Health				
30 Personal Services	\$511,315	\$147,576	\$775,367	\$1,434,258
31 Operating Expenses	\$15,280,929	\$12,942,208	\$273,764	\$28,496,901
32				
33 Total	\$15,792,244	\$13,089,784	\$1,049,131	\$29,931,159
34 F.T.E.				24.0
35				
36 (14) DEPARTMENT TOTAL, HUMAN SERVICES				
37 Personal Services	\$32,806,926	\$26,510,721	\$1,147,118	\$60,464,765
38 Operating Expenses	\$76,589,865	\$114,140,780	\$5,088,439	\$195,819,084
39				
40 Total	\$109,396,791	\$140,651,501	\$6,235,557	\$256,283,849
41 F.T.E.				1,205.2
42				
43 SECTION 17. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
44 (1) Financial and Technical Assistance				
45 Personal Services	\$1,786,215	\$1,367,440	\$604,328	\$3,757,983
46 Operating Expenses	\$400,401	\$39,174,123	\$214,704	\$39,789,228
47				
48 Total	\$2,186,616	\$40,541,563	\$819,032	\$43,547,211
49 F.T.E.				56.5
50				
51 (2) Environmental Services				
52 Personal Services	\$2,973,745	\$3,072,910	\$1,750,034	\$7,796,689
53 Operating Expenses	\$646,747	\$5,056,806	\$773,341	\$6,476,894
54				
55 Total	\$3,620,492	\$8,129,716	\$2,523,375	\$14,273,583
56 F.T.E.				118.2
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (3) Regulated Response Fund--Informational				
2 Personal Services	\$0	\$0	\$0	\$0
3 Operating Expenses	\$0	\$0	\$1,750,000	\$1,750,000
4				
5 Total	\$0	\$0	\$1,750,000	\$1,750,000
6 F.T.E.				0.0
7				
8 (4) Livestock Cleanup Fund--Informational				
9 Personal Services	\$0	\$0	\$0	\$0
10 Operating Expenses	\$0	\$0	\$765,000	\$765,000
11				
12 Total	\$0	\$0	\$765,000	\$765,000
13 F.T.E.				0.0
14				
15 (5) DEPARTMENT TOTAL, ENVIRONMENT AND NATURAL RESOURCES				
16 Personal Services	\$4,759,960	\$4,440,350	\$2,354,362	\$11,554,672
17 Operating Expenses	\$1,047,148	\$44,230,929	\$3,503,045	\$48,781,122
18				
19 Total	\$5,807,108	\$48,671,279	\$5,857,407	\$60,335,794
20 F.T.E.				174.7
21				
22 SECTION 18. PUBLIC UTILITIES COMMISSION				
23 (1) Public Utilities Commission				
24 Personal Services	\$461,668	\$294,385	\$1,871,566	\$2,627,619
25 Operating Expenses	\$52,531	\$57,520	\$1,403,864	\$1,513,915
26				
27 Total	\$514,199	\$351,905	\$3,275,430	\$4,141,534
28 F.T.E.				33.2
29				
30 (2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
31 Personal Services	\$461,668	\$294,385	\$1,871,566	\$2,627,619
32 Operating Expenses	\$52,531	\$57,520	\$1,403,864	\$1,513,915
33				
34 Total	\$514,199	\$351,905	\$3,275,430	\$4,141,534
35 F.T.E.				33.2
36				
37 SECTION 19. UNIFIED JUDICIAL SYSTEM				
38 (1) State Bar of South Dakota--Informational				
39 Personal Services	\$0	\$0	\$198,633	\$198,633
40 Operating Expenses	\$0	\$0	\$334,689	\$334,689
41				
42 Total	\$0	\$0	\$533,322	\$533,322
43 F.T.E.				3.0
44				
45 (2) Unified Judicial System				
46 Personal Services	\$30,357,796	\$130,317	\$1,246,103	\$31,734,216
47 Operating Expenses	\$5,323,417	\$263,222	\$7,549,208	\$13,135,847
48				
49 Total	\$35,681,213	\$393,539	\$8,795,311	\$44,870,063
50 F.T.E.				524.4
51				
52 (3) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
53 Personal Services	\$30,357,796	\$130,317	\$1,444,736	\$31,932,849
54 Operating Expenses	\$5,323,417	\$263,222	\$7,883,897	\$13,470,536
55				
56 Total	\$35,681,213	\$393,539	\$9,328,633	\$45,403,385
57 F.T.E.				527.4
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 20. LEGISLATURE				
(1) Legislative Operations				
Appropriation	\$4,760,068	\$0	\$35,000	\$4,795,068
F.T.E.				31.3
(2) Legislative Employee Compensation and Health Insurance				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(3) Legislative Audit				
Personal Services	\$2,558,827	\$0	\$0	\$2,558,827
Operating Expenses	\$333,841	\$0	\$0	\$333,841
Total	\$2,892,668	\$0	\$0	\$2,892,668
F.T.E.				36.0
(4) DEPARTMENT TOTAL, LEGISLATURE				
Personal Services	\$2,558,827	\$0	\$0	\$2,558,827
Operating Expenses	\$333,841	\$0	\$0	\$333,841
Legislative Operations Appropriation	\$4,760,068	\$0	\$35,000	\$4,795,068
Total	\$7,652,736	\$0	\$35,000	\$7,687,736
F.T.E.				67.3
SECTION 21. ATTORNEY GENERAL				
(1) Legal Services				
Personal Services	\$4,205,514	\$973,320	\$877,985	\$6,056,819
Operating Expenses	\$997,544	\$874,701	\$498,340	\$2,370,585
Total	\$5,203,058	\$1,848,021	\$1,376,325	\$8,427,404
F.T.E.				76.0
(2) Criminal Investigation				
Personal Services	\$2,586,278	\$791,412	\$1,459,138	\$4,836,828
Operating Expenses	\$1,715,141	\$1,688,048	\$1,748,500	\$5,151,689
Total	\$4,301,419	\$2,479,460	\$3,207,638	\$9,988,517
F.T.E.				68.5
(3) Law Enforcement Training				
Personal Services	\$0	\$0	\$689,418	\$689,418
Operating Expenses	\$382,402	\$0	\$968,801	\$1,351,203
Total	\$382,402	\$0	\$1,658,219	\$2,040,621
F.T.E.				10.5
(4) 911 Training				
Personal Services	\$0	\$0	\$107,287	\$107,287
Operating Expenses	\$0	\$0	\$97,680	\$97,680
Total	\$0	\$0	\$204,967	\$204,967
F.T.E.				2.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (5) Callable Bonds				
2 Personal Services	\$0	\$0	\$0	\$0
3 Operating Expenses	\$0	\$0	\$0	\$0
4				
5 Total	\$0	\$0	\$0	\$0
6 F.T.E.				0.0
7				
8 (6) DEPARTMENT TOTAL, ATTORNEY GENERAL				
9 Personal Services	\$6,791,792	\$1,764,732	\$3,133,828	\$11,690,352
10 Operating Expenses	\$3,095,087	\$2,562,749	\$3,313,321	\$8,971,157
11				
12 Total	\$9,886,879	\$4,327,481	\$6,447,149	\$20,661,509
13 F.T.E.				157.0
14				
15 SECTION 22. SCHOOL AND PUBLIC LANDS				
16 (1) Administration of School and Public Lands				
17 Personal Services	\$429,563	\$0	\$0	\$429,563
18 Operating Expenses	\$117,484	\$0	\$225,000	\$342,484
19				
20 Total	\$547,047	\$0	\$225,000	\$772,047
21 F.T.E.				7.0
22				
23 (2) Administration--Informational				
24 Personal Services	\$0	\$0	\$0	\$0
25 Operating Expenses	\$0	\$0	\$0	\$0
26				
27 Total	\$0	\$0	\$0	\$0
28 F.T.E.				0.0
29				
30 (3) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
31 Personal Services	\$429,563	\$0	\$0	\$429,563
32 Operating Expenses	\$117,484	\$0	\$225,000	\$342,484
33				
34 Total	\$547,047	\$0	\$225,000	\$772,047
35 F.T.E.				7.0
36				
37 SECTION 23. SECRETARY OF STATE				
38 (1) Secretary of State				
39 Personal Services	\$669,635	\$71,853	\$143,674	\$885,162
40 Operating Expenses	\$337,602	\$3,058,722	\$310,266	\$3,706,590
41				
42 Total	\$1,007,237	\$3,130,575	\$453,940	\$4,591,752
43 F.T.E.				15.6
44				
45 (2) DEPARTMENT TOTAL, SECRETARY OF STATE				
46 Personal Services	\$669,635	\$71,853	\$143,674	\$885,162
47 Operating Expenses	\$337,602	\$3,058,722	\$310,266	\$3,706,590
48				
49 Total	\$1,007,237	\$3,130,575	\$453,940	\$4,591,752
50 F.T.E.				15.6
51				
52 SECTION 24. STATE TREASURER				
53 (1) Treasury Management				
54 Personal Services	\$338,976	\$0	\$0	\$338,976
55 Operating Expenses	\$169,580	\$0	\$0	\$169,580
56				
57 Total	\$508,556	\$0	\$0	\$508,556
58 F.T.E.				5.5
59				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (2) Unclaimed Property--Informational				
2 Personal Services	\$0	\$0	\$239,551	\$239,551
3 Operating Expenses	\$0	\$0	\$2,656,000	\$2,656,000
4				
5 Total	\$0	\$0	\$2,895,551	\$2,895,551
6 F.T.E.				3.5
7				
8 (3) Investment of State Funds				
9 Personal Services	\$0	\$0	\$7,173,564	\$7,173,564
10 Operating Expenses	\$0	\$0	\$1,744,318	\$1,744,318
11				
12 Total	\$0	\$0	\$8,917,882	\$8,917,882
13 F.T.E.				28.0
14				
15 (4) DEPARTMENT TOTAL, STATE TREASURER				
16 Personal Services	\$338,976	\$0	\$7,413,115	\$7,752,091
17 Operating Expenses	\$169,580	\$0	\$4,400,318	\$4,569,898
18				
19 Total	\$508,556	\$0	\$11,813,433	\$12,321,989
20 F.T.E.				37.0
21				
22 SECTION 25. STATE AUDITOR				
23 (1) State Auditor				
24 Personal Services	\$1,055,965	\$0	\$0	\$1,055,965
25 Operating Expenses	\$149,978	\$0	\$100,000	\$249,978
26				
27 Total	\$1,205,943	\$0	\$100,000	\$1,305,943
28 F.T.E.				18.0
29				
30 (2) DEPARTMENT TOTAL, STATE AUDITOR				
31 Personal Services	\$1,055,965	\$0	\$0	\$1,055,965
32 Operating Expenses	\$149,978	\$0	\$100,000	\$249,978
33				
34 Total	\$1,205,943	\$0	\$100,000	\$1,305,943
35 F.T.E.				18.0
36				
37				
38 SECTION 26. STATE TOTAL				
39 (1) Personal Services	\$328,377,508	\$167,113,486	\$341,548,519	\$837,039,513
40 Operating Expenses	\$846,013,580	\$1,743,109,352	\$625,024,070	\$3,214,147,002
41 Single Line Item Appropriation	\$4,760,068	\$0	\$35,000	\$4,795,068
42				
43 TOTAL	\$1,179,151,156	\$1,910,222,838	\$966,607,589	\$4,055,981,583
44 F.T.E.				14,367.9

45  
46 Section 27. The state treasurer shall transfer to the state general fund money from the  
47 following funds for the purposes herein indicated:

48 From the highway fund:

49 Radio Communications Operations \$2,294,016

50 Governor's Office Operations \$93,637

51 From the game, fish and parks fund:

1	Radio Communications Operations	\$265,656
2	From the game, fish and parks administrative revolving fund:	
3	Governor's Office Operations	\$15,766
4	From the motor vehicle fund:	
5	Radio Communications Operations	\$371,918

6  
7 Section 28. The state treasurer shall transfer to the state general fund twelve million dollars  
8 (\$12,000,000) from the dakota cement trust fund.

9 Section 29. The state treasurer shall transfer to the state general fund money from the health  
10 care trust fund, the amount identified by notice of the state investment officer pursuant to  
11 § 4-5-29.1, for the Department of Social Services - medical services.

12 Section 30. The state treasurer shall transfer to the state general fund money from the  
13 education enhancement trust fund, the amount identified by notice of the state investment officer  
14 pursuant to § 4-5-29.2, for the Department of Education - state aid to education and technology  
15 in schools.

16 Section 31. The state treasurer shall transfer to the state general fund all moneys available  
17 from the health care tobacco tax fund created by § 4-5-46, for the Department of Social Services  
18 - medical services.

19 Section 32. The state treasurer shall transfer to the state general fund all moneys available  
20 from the education enhancement tobacco tax fund created by § 4-5-45, for the Department of  
21 Education - state aid to education and technology in schools.

22 Section 33. The state treasurer shall transfer to the state general fund the principal amount  
23 of three million eight hundred fifty-five thousand seven hundred sixty-seven dollars  
24 (\$3,855,767) plus interest from the Custer State Park improvement fund which completes  
25 repayment of the appropriation from chapter 35 of the 2007 Session Laws. The interest shall be  
26 calculated based on the earnings of the cash flow fund.

1 Section 34. The state treasurer shall transfer to the state general fund two hundred ninety-  
2 two thousand eight hundred sixty-one dollars (292,861) from the other disease control fund.

3 Section 35. All members of state boards, councils, commissions, and advisory bodies listed  
4 in this section, or created by law during the Eighty-fifth and Eighty-sixth Legislative Sessions,  
5 are entitled to reimbursement for allowable expenses as approved by the Board of Finance under  
6 the provisions of chapter 3-9. The salary or per diem compensation for members of state boards,  
7 councils, commissions, and advisory bodies for their work in actual performance of their duties  
8 or responsibilities is as follows:

	PER DIEM PAYABLE
	FISCAL YEARS 2011 & 2012
11	BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS
12	EXECUTIVE MANAGEMENT
13	Boundary Waters Commission South Dakota-Minnesota \$ 0
14	Building Authority of South Dakota \$60
15	Capitol Complex Restoration and Beautification Commission \$ 0
16	Career Service Commission \$60
17	Council of Economic Advisors \$ 0
18	Educational Telecommunications, Board of Directors for \$60
19	Governor's Council on Physical Fitness \$ 0
20	Governor's Reentry Council \$ 0
21	Health & Education Facilities Authority \$ 0
22	Law Enforcement Civil Service Commission \$60
23	Personnel Management Advisory Board \$ 0
24	Records Destruction Board \$ 0
25	Risk Pool Advisory Board \$ 0
26	Risk Pool Governing Board \$75
27	State Cement Plant Commission \$75

1	State Radio, South Dakota	\$ 0
2	REVENUE AND REGULATION	
3	Abstractors Board of Examiners	\$60
4	Appraiser Certification Program Advisory Council	\$ 0
5	Banking Commission, State	\$ 0
6	Boxing Commission, South Dakota	\$ 0
7	Gaming, Commission on	\$75
8	Petroleum Release Compensation Board	\$60
9	Real Estate Commission	\$60
10	South Dakota Lottery Commission	\$75
11	AGRICULTURE	
12	American Dairy Association of South Dakota	\$60
13	Animal Industry Board	\$60
14	Brand Board	\$60
15	Corn Utilization Council	\$60
16	Oilseeds Council	\$60
17	South Dakota Pulse Crops Council	\$60
18	Seed Certification Board	\$60
19	Soybean Research and Promotion Council	\$60
20	State Conservation Commission	\$60
21	State Fair Commission	\$60
22	Value Added Finance Authority	\$60
23	Veterinary Medical Examiners, Board of	\$60
24	Weed and Pest Control Commission	\$60
25	Wheat Commission	\$60
26	TOURISM AND STATE DEVELOPMENT	
27	Arts Council	\$60
28	Economic Development, Board of	\$60
29	Economic Development Finance Authority	\$ 0

1	Historical Society Trustees, Board of	\$60
2	Housing Development Authority	\$75
3	South Dakota Energy Infrastructure Authority	\$60
4	Tourism, Board of	\$60
5	Research and Commercialization Council	\$ 0
6	Science and Technology Authority, Board of	\$75
7	South Dakota Geographic Names, Board of	\$ 0
8	South Dakota Ellsworth Authority	\$ 0
9	<b>GAME, FISH AND PARKS</b>	
10	Game, Fish and Parks Commission	\$75
11	Governor's Commission on Fort Sisseton	\$ 0
12	Snowmobile Advisory Council, South Dakota	\$ 0
13	South Dakota Recreation Trail Advisory Board	\$ 0
14	<b>SOCIAL SERVICES</b>	
15	Aging, Advisory Council on	\$60
16	Medical Advisory Committee	\$ 0
17	Pharmacy and Therapeutics Commission	\$60
18	Social Services, Board of	\$60
19	Victims' Compensation Board	\$60
20	<b>HEALTH</b>	
21	AIDS Program Review Panel	\$ 0
22	Comprehensive Cancer Control Steering Committee	\$ 0
23	Chiropractic Examiners, Board of	\$60
24	Colorectal Cancer Screening Grant Medical Advisory Committee	\$ 0
25	Dentistry, Board of	\$60
26	Funeral Services, State Board of	\$60
27	Hearing Aid Dispensers, Board of	\$60
28	HIV Community Planning Workgroup	\$ 0
29	Massage Therapy, Board of	\$60

1	Medical and Osteopathic Examiners, Board of	\$60
2	Nursing, Board of	\$60
3	Nursing Home Administrators, Board of	\$60
4	Optometry, Board of Examiners in	\$60
5	Pharmacy, Board of	\$60
6	PHHS Block Grant Advisory Committee	\$ 0
7	Podiatry Examiners, Board of	\$60
8	Rape Prevention and Education Grant Advisory Committee	\$ 0
9	Ryan White Care Council	\$ 0
10	Tobacco Prevention Advisory Committee	\$ 0
11	LABOR	
12	Accountancy, South Dakota Board of	\$60
13	Barber Examiners, Board of	\$60
14	Cosmetology Commission	\$60
15	Department of Labor Employees Retirement Board	\$60
16	Electrical Commission, State	\$60
17	Human Rights, Commission on	\$60
18	Plumbing Commission	\$60
19	South Dakota Retirement System Board of Trustees	\$75
20	South Dakota Work Force Development Council	\$60
21	State Workers' Compensation Advisory Council	\$ 0
22	Technical Professions, Board of	\$60
23	Unemployment Insurance Advisory Council	\$75
24	TRANSPORTATION	
25	Aeronautics Commission	\$60
26	South Dakota Railroad Authority	\$60
27	South Dakota Railroad Board	\$60
28	State Transportation Commission	\$75
29	EDUCATION	

1	Advisory Council on Certification	\$ 0
2	Advisory Panel for Children With Disabilities	\$ 0
3	Extraordinary Cost Oversight Board	\$60
4	Headstart Advisory Council	\$ 0
5	Professional Administrators Practices and Standards Commission	\$60
6	Professional Practices and Standards Commission	\$60
7	Richard Hagen-Minerva Harvey Memorial Scholarship Board	\$ 0
8	South Dakota Academic Achievement Tests Advisory Council	\$60
9	South Dakota Board of Education	\$75
10	South Dakota Council of Postsecondary Technical	
11	Institutes, Superintendents and Directors	\$ 0
12	South Dakota Interagency Coordinating Council	\$ 0
13	State Library Board	\$60
14	Excess General Fund Oversight Board	\$ 0
15	Committee of Practitioners	\$ 0
16	Headstart Advisory Group	\$ 0
17	Native American Advisory Council	\$ 0
18	Superintendent Advisory Council	\$ 0
19	Teacher's Compensation Assistance Program Oversight Board	\$ 0
20	Title III Coordinators Advisory Panel	\$ 0
21	Virtual High School Advisory Board	\$ 0
22	PUBLIC SAFETY	
23	Emergency Medical Services Advisory Committee	\$ 0
24	South Dakota Homeland Security Senior Advisory Committee	\$ 0
25	SD 9-1-1 Coordination Board	\$ 0
26	REGENTS	
27	Regents, Board of	\$75
28	MILITARY AND VETERANS AFFAIRS	
29	Military Affairs, Board of	\$60

1	Veterans' Commission	\$60
2	CORRECTIONS	
3	Corrections Commission	\$ 0
4	Council of Juvenile Services	\$ 0
5	Pardons and Paroles, Board of	\$75
6	HUMAN SERVICES	
7	Blind Vendors Committee	\$ 0
8	Certification Board for Alcohol and Drug Professionals	\$60
9	Counselor Examiners, Board of	\$60
10	Drug and Alcohol Abuse Advisory Council	\$ 0
11	Family Support Council	\$60
12	Human Services Center Advisory Board	\$ 0
13	Mental Health Planning and Coordination Advisory Board	\$ 0
14	Planning Council on Developmental Disabilities	\$60
15	Psychology Examiners, Board of	\$60
16	Services to the Blind and Visually Impaired, Board of	\$60
17	Social Workers Examiners, Board of	\$60
18	Spinal Cord and Traumatic Brain Injury Council	\$ 0
19	State Council for Independent Living	\$ 0
20	Vocational Rehabilitation, Board of; and Governor's Advisory	
21	Committee on Employment of People with Disabilities	\$60
22	ENVIRONMENT AND NATURAL RESOURCES	
23	Emergency Response Commission	\$ 0
24	Minerals and Environment, Board of	\$75
25	Operator Certification Board	\$ 0
26	Small Business Clean Air Compliance Advisory Panel	\$ 0
27	Water and Natural Resources, Board of	\$60
28	Water Management Board	\$60
29	PUBLIC UTILITIES COMMISSION	

1	One Call Notification Board	\$ 0
2	UNIFIED JUDICIAL SYSTEM	
3	Court Appointed Special Advocate Commission	\$60
4	Judicial Qualifications Commission	\$60
5	LEGISLATIVE	
6	The salary or per diem compensation for legislative committees is equal to the daily	
7	rate set by subdivision 2-4-2(2).	
8	ATTORNEY GENERAL	
9	Law Enforcement Officers Standards Commission	\$60
10	Open Meetings Commission	\$60
11	STATE TREASURER	
12	Investment Council	\$75
13	Public Deposit Protection Commission	\$ 0
14	SECRETARY OF STATE	
15	Elections, State Board of	\$60
16	STATE AUDITOR	
17	Commission on Equal Access to Our Courts	\$ 0
18		