

85th Legislative Session – 2010

Committee: Joint Appropriations

Monday, March 29, 2010

P - Present
E - Excused
A - Absent

Roll Call

P Ahlers
P Burg
P Bartling
P Dennert
P Hundstad
P Wismer
P Novstrup (Al)
P Brown
P Carson
P Deadrick
P Peters
P Wink
P Haverly
P Putnam
P Hunhoff (Jean), Chair
P Tidemann, Vice-Chair

OTHERS PRESENT: See Original Minutes

The meeting was called to order by Senator Jean Hunhoff.

SB 196: appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

Presented by: Jason Dilges, Bureau of Finance & Management
Comments: Rick Vallery, SD Oilseeds Council
Marty Jackley, Attorney General
Nikki Darland, Communication Services for the Deaf
Julie Anderson, SD Public Broadcasting

Bill Even, Secretary of Agriculture (Handouts: No. 1)
Representative Eldon Nygaard
Senator Tom Hansen
Mitch Richter, SD Campaign for Healthy Families
Doneen Hollingsworth, Secretary of Health (Handouts: No. 2)
Jennifer Stalley, American Cancer Society
Jim Hutmacher, SD Coalition of Schools
Wayne Lueders, Associated School Boards of SD
John Pedersen, School Administrator of South Dakota
Otto Doll, Bureau of Information and Telecommunications
Tom Oster, Secretary Department of Education
Jack Warner, SD Board of Regents (Handouts: No. 3)
Ryan Budmayer, SD Student Federation
Patrick Weber, SD State University
Jeremiah M. Murphy, Rapid City (Handouts: No. 4)
Monte Kramer, Board of Regents (Handouts: No. 5)
Brenda Forman, SD Association of Cooperatives
Tom Scheinost, SD Association of Community Based Services
Dave Hewett, SD Association of Healthcare Organizations
Corey Landeen, SD State Employees Organization
Deb Bowman, Department of Social Services
Patricia Duggan, Unified Judicial System
Chris Nelson, Secretary of State

MOTION: AMEND SB 196

196ur

On page 11, line 46 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$6,489,288

Adjust all totals accordingly.

DESCRIPTION: Department of Social Services - The Department is receiving an additional \$6.5 million from the American Recovery and Reinvestment Act of 2009 which is offsetting part of the Medicare Part D Clawback payment.

(BFM3)

Moved by: Haverly
Second by: Putnam
Action: Prevailed by voice vote.

MOTION: AMEND SB 196

196us

On page 12, line 18 of the printed bill, INCREASE Operating Expenses OTHER FUNDS \$1,100,000

Adjust all totals accordingly.

DESCRIPTION: Department of Health - The Department received a Helmsley Foundation Grant in February, so additional other fund expenditure authority is needed to passthrough the funds to hospitals.

(BFM 5)

Moved by: Haverly
Second by: Putnam
Action: Prevailed by voice vote.

MOTION: AMEND SB 196

196ut

On page 11, line 46 of the printed bill, DECREASE Operating Expenses FEDERAL FUNDS \$3,772,305

On page 23, line 11, INCREASE Operating Expenses FEDERAL FUNDS \$3,772,305

Adjust all totals accordingly.

DESCRIPTION: Department of Social Services and Department of Human Services - This amendment shifts half of the necessary federal fund expenditure authority budgeted for the Children's Care Hospital and School (CCHS) from the Department of Social Services to the Department of Human Services. Effective January 1, 2011, DHS will be reimbursing CCHS for services provided to children with developmental disabilities rather than DSS.

(BFM6)

Moved by: Haverly
Second by: Putnam

Action: Prevailed by voice vote.

MOTION: AMEND SB 196

196uu

On page 33, line 23, of the printed bill, delete "\$75" and insert "\$60".

Adjust all totals accordingly.

DESCRIPTION: Department of Labor - The Unemployment Insurance Advisory Council per diem should be \$60, not \$75.

(BFM 7)

Moved by: Haverly
Second by: Putnam
Action: Prevailed by voice vote.

MOTION: AMEND SB 196

196vd

On page 2, line 52 of the printed bill, INCREASE Operating Expenses FEDERAL FUNDS \$10,000,000

Adjust all totals accordingly.

DESCRIPTION: Bureau of Finance and Management - This amendment adds stimulus authority so that the state may fully utilize energy grant money as a result of the American Recovery and Reinvestment Act of 2009.

(BFM 8)

Moved by: Haverly
Second by: Putnam
Action: Prevailed by voice vote.

MOTION: AMEND SB 196

196bm

On page 9, line 11 of the printed bill, INCREASE Operating Expenses FEDERAL FUNDS \$8,500,000

Adjust all totals accordingly.

DESCRIPTION: Department of Tourism and State Development - This amendment adds stimulus authority in order to distribute all American Recovery and Reinvestment Act Energy Efficiency Community Block Grants (EECBG).

(BFM 9)

Moved by: Haverly
Second by: Putnam
Action: Prevailed by voice vote.

MOTION: AMEND SB 196

196am

On page 16, line 3 of the printed bill, INCREASE Operating Expenses FEDERAL FUNDS \$10,000,000

Adjust all totals accordingly.

DESCRIPTION: Department of Transportation - This stimulus funding is for reconstruction of a 15.6 mile stretch of road on U.S. Highway 18 from Oglala to Pine Ridge. This funding is referred to as a TIGER grant, (Transportation Investment Generating Economic Revenue) stimulus funding.

(BFM 10)

Moved by: Haverly
Second by: Putnam
Action: Prevailed by voice vote.

MOTION: AMEND SB 196

196mac

On page 18, line 57 of the printed bill, DECREASE FTEs 1.7

On page 19, line 13, DECREASE FTEs 156.7

On page 19, line 20, DECREASE FTEs 23.7

On page 19, line 27, DECREASE FTEs 273.0

On page 19, line 34, DECREASE FTEs 4.6

On page 19, line 41, DECREASE FTEs 107.9

On page 19, line 48, DECREASE FTEs 90.3

On page 19, line 55, DECREASE FTEs 35.0

On page 20, line 6, DECREASE FTEs 31.2

On page 20, line 13, DECREASE FTEs 26.2

Adjust all totals accordingly

Description: Board of Regents - Per the passage of HB1052, 750.3 FTE can be reduced throughout the Board of Regents based on FY2009 utilization.

(BFM 11)

Moved by: Haverly
Second by: Putnam
Action: Prevailed by voice vote.

Voting No: Burg, Bartling, Dennert, Hundstad

MOTION: AMEND SB 196

196al

On page 8, line 10 of the printed bill, INCREASE Operating Expenses OTHER FUNDS \$75,000

Adjust all totals accordingly.

DESCRIPTION: Department of Agriculture - Oilseeds Council - Due to the passage of HB1120, checkoff fee increased from three cents to four cents. It is anticipated this increase will raise \$75,000 in new revenue.

(BFM 12)

Moved by: Haverly
Second by: Putnam
Action: Prevailed by voice vote.

Voting No: Peters, Novstrup

MOTION: AMEND SB 196

196mag

On page 16, line 25 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$6,180,264

Adjust all totals accordingly.

DESCRIPTION: Department of Education - This is the total general fund cost of the additional students as well as making the Cutler Gabriel adjustment to the levies.

(BFM 14)

Moved by: Haverly
Second by: Putnam
Action: Prevailed by voice vote.

MOTION: AMEND SB 196

196mai

On page 18, line 54 of the printed bill, INCREASE operating expenses FEDERAL FUNDS \$250,000 and INCREASE operating expenses OTHER FUNDS \$250,000.

Adjust all totals accordingly.

DESCRIPTION: Board of Regents - This amendment provides expenditure authority for donations and federal matching funds to support the student financial aid programs for low income students pursuant to Leveraging Educational Assistance State Partnership Program (LEAP).

(BFM15)

Moved by: Haverly
Second by: Putnam
Action: Prevailed by voice vote.

MOTION: AMEND SB 196

196ba

On page 26, line 37 of the printed bill, INCREASE personal services FEDERAL FUNDS \$240,421

On page 26, line 38, INCREASE operating expenses FEDERAL FUNDS \$85,229

On page 26, line 34, INCREASE FTEs 5.5

On page 26, line 41, INCREASE FTEs 6.0

Adjust all totals accordingly.

DESCRIPTION: Office of the Attorney General - This amendment adds federal fund authority and 5.0 FTE to the Division of Criminal Investigation for grants related to Sexual Predators, Victim Witness and FBI lab programs. This amendment also adds 5.5 F.T.E. to Legal Services and 1 F.T.E. to Division of Criminal Investigation for the stimulus packages for Byrne/JAG and ICAC funding.

(BFM 16)

Moved by: Haverly
Second by: Putnam
Action: Prevailed by voice vote.

MOTION: AMEND SB 196

196mm

On page 20, line 16 of the printed bill, DECREASE personal services GENERAL FUNDS \$660,000

Adjust all totals accordingly.

Description: Board of Regents - South Dakota School for the Deaf - reduce personal services budget to reflect school restructuring.

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (16-0-0-0)

Voting Yes: Ahlers, Burg, Bartling, Dennert, Hundstad, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

MOTION: AMEND SB 196

196mak

On the previously adopted amendment (196bl), in Section 35, delete "one million five hundred thousand dollars (\$1,500,000)" and insert "two million dollars (\$2,000,000)".

On the previously adopted amendment (196bl), delete Section 39 and its contents.

On the previously adopted amendment, in the DESCRIPTION, delete "\$1.5" and insert "\$2.0"; before "\$400,000" insert "and"; and delete "and "\$500,000 from the telecommunications fund for the deaf and the telecommunications fund for other disabilities".

Moved by: Dennert
Second by: Ahlers
Action: Failed by roll call vote. (6-10-0-0)

Voting Yes: Ahlers, Burg, Bartling, Dennert, Hundstad, Wismer

Voting No: Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

MOTION: AMEND SB 196

196me

On page 2, line 3 of the printed bill, DECREASE operating expenses GENERAL FUNDS \$100,000

Adjust all totals accordingly.

DESCRIPTION: Office of the Governor - Eliminate the Governor's Contingency Fund.

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (10-6-0-0)

Voting Yes: Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Voting No: Ahlers, Burg, Bartling, Dennert, Hundstad, Wismer

MOTION: AMEND SB 196

196md

On page 2, line 3 of the printed bill, DECREASE operating expenses GENERAL FUNDS \$75,000

Adjust all totals accordingly.

DESCRIPTION: Office of the Governor - Decrease the Governor's Contingency Fund from \$100,000 to \$25,000 in general funds.

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (10-6-0-0)

Voting Yes: Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Voting No: Ahlers, Burg, Bartling, Dennert, Hundstad, Wismer

MOTION: AMEND SB 196

196mu

On page 1, line 18 of the printed bill, DECREASE operating expenses GENERAL FUNDS \$95,000

On page 18, line 54, DECREASE operating expenses GENERAL FUNDS \$105,000

Adjust all totals accordingly.

Description: Governor's Office and the Board of Regents - Central Office - eliminate funding for the membership dues to the Midwest Higher Education Consortium (MHEC) and the Western Interstate Commission for Higher Education (WICHE). (Governor's Office - \$95,000; BOR \$105,000 = total reduction \$200,000)

Replaces 196mj

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (11-5-0-0)

Voting Yes: Hundstad, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Voting No: Ahlers, Burg, Bartling, Dennert, Wismer

MOTION: AMEND SB 196

196bh

On page 4, line 23 of the printed bill, DECREASE Personal Services GENERAL FUNDS \$147,806

On page 4, line 24, DECREASE Operating Expenses GENERAL FUNDS \$77,194

Adjust all totals accordingly.

DESCRIPTION: South Dakota Public Broadcasting - Cut general fund budgeted by \$225,000.

Moved by: Haverly
Second by: Putnam
Action: Failed by roll call vote. (1-15-0-0)

Voting Yes: Carson

Voting No: Ahlers, Burg, Bartling, Dennert, Hundstad, Wismer, Novstrup (Al), Brown, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

MOTION: AMEND SB 196

196mg

On page 4, line 24 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$200,000

Adjust all totals accordingly.

Description: South Dakota Public Broadcasting - cut \$200,000 in general fund operating expenses

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (16-0-0-0)

Voting Yes: Ahlers, Burg, Bartling, Dennert, Hundstad, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

MOTION: AMEND SB 196

196ac

On page 8, line 52 of the printed bill, DECREASE operating expenses GENERAL FUNDS \$100,000

Adjust all totals accordingly.

DESCRIPTION: Reduce the State Fair's general fund appropriation by \$100,000.

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (9-7-0-0)

Voting Yes: Novstrup (Al), Brown, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Voting No: Ahlers, Burg, Bartling, Dennert, Hundstad, Wismer, Carson

MOTION: AMEND SB 196

196bb

On page 10, line 3 of the printed bill, INCREASE operating expenses OTHER FUNDS \$5,400,000

Adjust all totals accordingly.

On page 30, between lines 2 and 3, insert:

" Section 35. The state treasurer shall transfer to the South Dakota Science and Technology Authority five million four hundred thousand dollars (\$5,400,000) from the property tax reduction fund established in § 10-13-44."

DESCRIPTION: Department of Tourism and State Development - Provide funding and expenditure authority to the South Dakota Science and Technology Authority.

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Wismer
Second by: Tidemann
Action: Prevailed by roll call vote. (16-0-0-0)

Voting Yes: Ahlers, Burg, Bartling, Dennert, Hundstad, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

MOTION: AMEND SB 196

196bi

On page 9, line 10 of the printed bill, DECREASE Personal Services GENERAL FUNDS \$188,101

On page 9, line 11, DECREASE Operating Expenses GENERAL FUNDS \$91,500

On page 9, line 24, DECREASE Personal Services GENERAL FUNDS \$17,958

On page 9, line 25, DECREASE Operating Expenses GENERAL FUNDS \$444,928

On page 9, line 31, DECREASE Personal Services GENERAL FUNDS \$21,360

On page 9, line 32, DECREASE Operating Expenses GENERAL FUNDS \$4,439

On page 9, line 45, DECREASE Personal Services GENERAL FUNDS \$113,213

On page 9, line 46, DECREASE Operating Expenses GENERAL FUNDS \$118,501

Adjust all totals accordingly.

Description: Department of Tourism and State Development - Decrease General Fund Budget by \$1,000,000.

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (15-1-0-0)

Voting Yes: Ahlers, Burg, Bartling, Dennert, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Voting No: Hundstad

MOTION: AMEND SB 196

196ua

On page 11, line 53 of the printed bill, INCREASE operating expenses GENERAL FUNDS \$660,000

Adjust all totals accordingly.

DESCRIPTION: To reinstate the Governor's proposal to end contracts with private agencies (Volunteers of America) for the court ordered supervision service.

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: SUBSTITUTE MOTION AMEND SB 196

196aq

On page 11, line 53 of the printed bill, INCREASE operating expenses GENERAL FUNDS \$385,000

Adjust all totals accordingly.

DESCRIPTION: To reinstate the Governor's proposal to end contracts with private agencies (Volunteers of America) for the court ordered supervision service.

Moved by: Wismer
Second by: Burg
Action: Failed by roll call vote. (5-11-0-0)

Voting Yes: Ahlers, Burg, Dennert, Hundstad, Wismer

Voting No: Bartling, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

THE MOTION TO AMEND SB 196

196ua

On page 11, line 53 of the printed bill, INCREASE operating expenses GENERAL FUNDS \$660,000

Adjust all totals accordingly.

DESCRIPTION: To reinstate the Governor's proposal to end contracts with private agencies (Volunteers of America) for the court ordered supervision service.

Moved by: Haverly
Second by: Putnam
Action: FAILED BY ROLL CALL VOTE. (6-10-0-0)

Voting Yes: Ahlers, Burg, Bartling, Dennert, Hundstad, Wismer

Voting No: Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

MOTION: AMEND SB 196

196uq

On page 11, line 46 of the printed bill, INCREASE Operating Expenses GENERAL FUNDS \$1,350,000 and INCREASE Operating Expenses FEDERAL FUNDS \$2,517,086

Adjust all totals accordingly.

DESCRIPTION: DSS - To expand medicaid eligibility for pregnant women.

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (11-5-0-0)

Voting Yes: Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Voting No: Ahlers, Burg, Bartling, Dennert, Hundstad

MOTION: AMEND SB 196

196ai

On page 12, line 39 of the printed bill, DECREASE Operating Expenses OTHER FUNDS \$176,327

On page 21, line 25, DECREASE Operating Expenses GENERAL FUNDS \$176,327

Adjust all totals accordingly.

DESCRIPTION: Remove proposed increase for correctional health.

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (12-4-0-0)

Voting Yes: Ahlers, Burg, Hundstad, Novstrup (Al), Brown, Carson, Deadrick, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Voting No: Bartling, Dennert, Wismer, Peters

MOTION: AMEND SB 196

196um

On page 12, line 46 of the printed bill, DECREASE Operating Expenses OTHER FUNDS \$2,300,000

Adjust all totals accordingly.

On page 29, between lines 6 and 7, insert:

"

Section 28. The state treasurer shall transfer to the state general fund two million three hundred thousand dollars (\$2,300,000), from the tobacco prevention and reduction trust fund."

DESCRIPTION: Reduce tobacco prevention.

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (16-0-0-0)

Voting Yes: Ahlers, Burg, Bartling, Dennert, Hundstad, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

MOTION: AMEND SB 196

196un

On page 12, line 46 of the printed bill, DECREASE Operating Expenses OTHER FUNDS \$1,500,000

Adjust all totals accordingly.

On page 29, between lines 6 and 7, insert:

"

Section 28. The state treasurer shall transfer to the state general fund one million five hundred thousand dollars (\$1,500,000), from the tobacco prevention and reduction trust fund."

DESCRIPTION: Reduce tobacco prevention.

Moved by: Haverly

Second by: Putnam
Action: Prevailed by roll call vote. (10-6-0-0)

Voting Yes: Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Voting No: Ahlers, Burg, Bartling, Dennert, Hundstad, Wismer

MOTION: AMEND SB 196

196uo

On page 12, line 46 of the printed bill, DECREASE Operating Expenses OTHER FUNDS \$1,000,000

Adjust all totals accordingly.

On page 29, between lines 6 and 7, insert:

"

Section 28. The state treasurer shall transfer to the state general fund one million dollars (\$1,000,000), from the tobacco prevention and reduction trust fund."

DESCRIPTION: Reduce tobacco prevention.

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (15-0-1-0)

Voting Yes: Burg, Bartling, Dennert, Hundstad, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Excused: Ahlers

MOTION: AMEND SB 196

196mah

On page 16, line 25 of the printed bill, INCREASE operating expenses GENERAL FUNDS \$7,112,670

Adjust all totals accordingly.

Description: Department of Education - State Aid - Increase the per student allocation by 1.2%. This estimated amount assumes 123,365.63 fall enrollment, a \$4,862.26 per student allocation, and compliance with the Cutler/Gabriel provision in current law.

Moved by: Bartling
Second by: Burg
Action: Failed by roll call vote. (7-9-0-0)

Voting Yes: Ahlers, Burg, Bartling, Dennert, Hundstad, Wismer, Peters

Voting No: Novstrup (Al), Brown, Carson, Deadrick, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

MOTION: AMEND SB 196

196ms

On page 16, line 29, of the printed bill, insert:

" (3) State Aid to General Education Supplemental Distribution

Table with 5 columns: Category, \$, \$0, \$0, \$. Rows include Personal Services, Operating Expenses, Total, and F.T.E.

Adjust all totals accordingly.

Description: Department of Education - Provide the department with funding to be distributed to school districts on a per Fall Enrollment basis. The amount per student would be approximately \$40.53.

Moved by: Burg
Second by: Dennert
Action: Failed by roll call vote. (6-10-0-0)

Voting Yes: Ahlers, Burg, Bartling, Dennert, Hundstad, Wismer

Voting No: Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

MOTION: AMEND SB 196

196mk

On page 17, line 17 of the printed bill, DECREASE operating expenses GENERAL FUNDS \$300,000

Adjust all totals accordingly.

Description: Department of Education - Technology in Schools - decrease funding for the Digital Dakota Network (DDN) portion of the K-12 Technology in Schools program.

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (12-4-0-0)

Voting Yes: Hundstad, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Voting No: Ahlers, Burg, Bartling, Dennert

MOTION: AMEND SB 196

196mn

On page 17, line 52 of the printed bill, DECREASE operating expenses GENERAL FUNDS \$500,000

Adjust all totals accordingly.

Description: Department of Education - Education Service Agencies - eliminate all state funding for the Education Service Agencies (ESAs).

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (10-6-0-0)

Voting Yes: Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Voting No: Ahlers, Burg, Bartling, Dennert, Hundstad, Wismer

MOTION: AMEND SB 196

196ml

On page 18, line 54 of the printed bill, DECREASE operating expenses GENERAL FUNDS \$265,000

Adjust all totals accordingly.

Description: Board of Regents - Central Office - reduce funding for the Electronic University Consortium

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: AMEND SB 196

196mq

On page 18, line 54 of the printed bill, DECREASE operating expenses GENERAL FUNDS \$770,000

Adjust all totals accordingly.

Description: Board of Regents - Central Office - eliminate funding for the Tech Fellows Program.

Moved by: Haverly
Second by: Putnam

Action: Was not acted on.

MOTION: SUBSTITUTE MOTION AMEND SB 196

196ar

On page 18, line 54 of the printed bill, DECREASE operating expenses GENERAL FUNDS \$270,000

Adjust all totals accordingly.

Description: Board of Regents - Central Office - eliminate funding for the Tech Fellows Program.

Moved by: Ahlers

Second by: Dennert

RULE OF 7-12 REQUESTED BY REPRESENTATIVE DEADRICK

Action: Prevailed by roll call vote - Senate (6-0-1)

Voting Yes: Ahlers, Novstrup (Al), Brown, Haverly, Hunhoff (Jean)

Excused: Bartling

Action: Prevailed by roll call vote - House (9-0-0)

Voting Yes: Burg, Dennert, Wismer, Carson, Deadrick, Peters, Wink, Putnam, Tidemann

MOTION: AMEND SB 196

196ml

On page 18, line 54 of the printed bill, DECREASE operating expenses GENERAL FUNDS \$265,000

Adjust all totals accordingly.

Description: Board of Regents - Central Office - reduce funding for the Electronic University Consortium

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: SUBSTITUTE MOTION AMEND SB 196

196as

On page 18, line 54 of the printed bill, DECREASE operating expenses GENERAL FUNDS \$169,314

Adjust all totals accordingly.

Description: Board of Regents - Central Office - reduce funding for the Electronic University Consortium

Moved by: Tidemann
Second by: Putnam
Action: Prevailed by roll call vote. (13-2-1-0)

Voting Yes: Dennert, Hundstad, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Voting No: Ahlers, Burg

Excused: Bartling

MOTION: AMEND SB 196

196mo

On page 19, line 30 of the printed bill, DECREASE personal services GENERAL FUNDS \$400,000

Adjust all totals accordingly.

Description: Board of Regents - SDSU Cooperative Extension Service - decrease the general fund appropriation for the Cooperative Extension Service.

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: SUBSTITUTE MOTION AMEND SB 196

196at

On page 19, line 30 of the printed bill, DECREASE personal services GENERAL FUNDS \$200,000

Adjust all totals accordingly.

Description: Board of Regents - SDSU Cooperative Extension Service - decrease the general fund appropriation for the Cooperative Extension Service.

Moved by: Tidemann
Second by: Haverly
Action: Prevailed by roll call vote. (10-5-1-0)

Voting Yes: Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Voting No: Ahlers, Burg, Dennert, Hundstad, Wismer

Excused: Bartling

MOTION: AMEND SB 196

196mp

On page 19, line 37 of the printed bill, DECREASE personal services GENERAL FUNDS \$500,000

Adjust all totals accordingly.

Description: Board of Regents - SDSU Agriculture Experiment Station - decrease the general fund appropriation for the Ag. Experiment Station.

Moved by: Haverly

Second by: Putnam
Action: Was not acted on.

MOTION: SUBSTITUTE MOTION AMEND SB 196

196au

On page 19, line 37 of the printed bill, DECREASE personal services GENERAL FUNDS \$300,000

Adjust all totals accordingly.

Description: Board of Regents - SDSU Agriculture Experiment Station - decrease the general fund appropriation for the Ag. Experiment Station.

Moved by: Tidemann
Second by: Deadrick
Action: Prevailed by roll call vote. (10-5-1-0)

Voting Yes: Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Voting No: Ahlers, Burg, Dennert, Hundstad, Wismer

Excused: Bartling

MOTION: AMEND SB 196

196mv

On page 19, line 9 of the printed bill, DECREASE personal services GENERAL FUNDS \$315,471

On page 19, line 13, DECREASE FTEs 5.5

On page 19, line 23, DECREASE personal services GENERAL FUNDS \$214,889

On page 19, line 27, DECREASE FTEs 4.5

On page 19, line 44, DECREASE personal services GENERAL FUNDS \$439,640

On page 19, line 48, DECREASE FTEs 7.0

Adjust all totals accordingly.

DESCRIPTION:

Board of Regents - Eliminate the proposed increase for the new Physics PhD program.

University of South Dakota - General Funds \$315,471 and 5.5 FTEs

South Dakota State University - General Funds \$214,889 and 4.5 FTEs

School of Mines and Technology - General Funds \$439,640 and 7.0 FTEs

TOTAL - General Funds \$970,000 and 17.0 FTEs

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (14-1-1-0)

Voting Yes: Ahlers, Burg, Dennert, Hundstad, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Voting No: Wismer

Excused: Bartling

MOTION: AMEND SB 196

196my

On page 19, line 3 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$2,000,000

Adjust all totals accordingly.

Description: Reduce the South Dakota Opportunity Scholarship appropriation by \$2M in general funds.

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (14-1-1-0)

Voting Yes: Ahlers, Dennert, Hundstad, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Voting No: Burg

Excused: Bartling

MOTION: AMEND SB 196

196ad

On page 22, line 10 of the printed bill, DECREASE operating expenses GENERAL FUNDS \$11,556

Adjust all totals accordingly.

DESCRIPTION: Remove the proposed increase within Parole Board for wireless applications.

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (15-0-1-0)

Voting Yes: Ahlers, Burg, Dennert, Hundstad, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Excused: Bartling

MOTION: AMEND SB 196

196ae

On page 22, line 10 of the printed bill, DECREASE operating expenses GENERAL FUNDS \$33,829

Adjust all totals accordingly.

DESCRIPTION: Remove proposed increase within Parole Services for grants to counties for the cost of detaining parolees who are in violation of a condition of their parole agreement.

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (15-0-1-0)

Voting Yes: Ahlers, Burg, Dennert, Hundstad, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Excused: Bartling

MOTION: AMEND SB 196

196af

On page 22, line 17 of the printed bill, DECREASE operating expenses GENERAL FUNDS \$97,794

Adjust all totals accordingly.

DESCRIPTION: Remove proposed increase within Juvenile Community Corrections for additional foster care beds and the change of type of beds.

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (15-0-1-0)

Voting Yes: Ahlers, Burg, Dennert, Hundstad, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Excused: Bartling

MOTION: AMEND SB 196

196ag

On page 22, line 17 of the printed bill, DECREASE operating expenses GENERAL FUNDS \$120,250

Adjust all totals accordingly.

DESCRIPTION: Remove the proposed increase within Juvenile Community Corrections for the three additional beds at West Farm.

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (15-0-1-0)

Voting Yes: Ahlers, Burg, Dennert, Hundstad, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Excused: Bartling

MOTION: AMEND SB 196

196ah

On page 22, line 38 of the printed bill, DECREASE operating expenses GENERAL FUNDS

\$11,121

Adjust all totals accordingly.

DESCRIPTION: Remove the proposed increase at STAR Academy for the 3% increase in the Black Hills Special Services contract.

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (15-0-1-0)

Voting Yes: Ahlers, Burg, Dennert, Hundstad, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Excused: Bartling

MOTION: AMEND SB 196

196aj

On page 22, line 17 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$25,857

Adjust all totals accordingly.

DESCRIPTION: Remove the proposed increase within Juvenile Community Corrections for the 2 licensed foster care beds and inflation for 40 youth.

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (15-0-1-0)

Voting Yes: Ahlers, Burg, Dennert, Hundstad, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Excused: Bartling

MOTION: AMEND SB 196

196uh

On page 23, line 11 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$150,000 and DECREASE Operating Expenses FEDERAL FUNDS \$279,676

Adjust all totals accordingly.

DESCRIPTION: DHS - CSPs - adjust estimated consumer expansion closer to actual.

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (15-0-1-0)

Voting Yes: Ahlers, Burg, Dennert, Hundstad, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Excused: Bartling

MOTION: AMEND SB 196

196uk

On page 23, line 32 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$78,470 and DECREASE Operating Expenses FEDERAL FUNDS \$289,934

Adjust all totals accordingly.

DESCRIPTION: DHS - Rehabilitation Services - remove requested increase for COLA and serving additional consumers.

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (15-0-1-0)

Voting Yes: Ahlers, Burg, Dennert, Hundstad, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Excused: Bartling

MOTION: AMEND SB 196

196ul

On page 23, line 32 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$36,777 and DECREASE Operating Expenses FEDERAL FUNDS \$68,570

Adjust all totals accordingly.

DESCRIPTION: DHS - Rehabilitation Services remove requested increase for attendant care services.

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (15-0-1-0)

Voting Yes: Ahlers, Burg, Dennert, Hundstad, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Excused: Bartling

MOTION: AMEND SB 196

196ui

On page 24, line 24 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$92,147 and DECREASE Operating Expenses FEDERAL FUNDS \$22,998

Adjust all totals accordingly.

DESCRIPTION: DHS - HSC - eliminate requested increase for food.

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (15-0-1-0)

Voting Yes: Ahlers, Burg, Dennert, Hundstad, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Excused: Bartling

MOTION: AMEND SB 196

196uj

On page 24, line 31 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$285,224 and DECREASE Operating Expenses FEDERAL FUNDS \$142,572

Adjust all totals accordingly.

DESCRIPTION: DHS - Mental Health - remove requested increase for outpatient services.

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (15-0-1-0)

Voting Yes: Ahlers, Burg, Dennert, Hundstad, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Excused: Bartling

MOTION: AMEND SB 196

196bf

On page 25, line 46 of the printed bill, DECREASE personal services GENERAL FUNDS \$157,057

On page 25, line 47, DECREASE operating expenses GENERAL FUNDS \$80,500

On page 25, line 50, DECREASE FTEs 3.0

Adjust all totals accordingly.

DESCRIPTION: Unified Judicial System - Northern Hills Drug Court.

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (15-0-1-0)

Voting Yes: Ahlers, Burg, Dennert, Hundstad, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Excused: Bartling

MOTION: AMEND SB 196

196bg

On page 25, line 47 of the printed bill, DECREASE operating expenses GENERAL FUNDS \$145,815

Adjust all totals accordingly.

DESCRIPTION: Unified Judicial System - Decrease capital outlay for new and replacement equipment in Meade County.

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (15-0-1-0)

Voting Yes: Ahlers, Burg, Dennert, Hundstad, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Excused: Bartling

MOTION: AMEND SB 196

196va

On page 26, line 14 of the printed bill, INCREASE personal services GENERAL FUNDS \$93,616

On page 26, line 18, INCREASE FTEs 2.0

Adjust all totals accordingly.

DESCRIPTION: Add resources to support federal requirements pertaining to the single audit report.

Moved by: Hundstad
Second by: Ahlers
Action: Failed by roll call vote. (6-9-1-0)

Voting Yes: Ahlers, Burg, Dennert, Hundstad, Wismer, Peters

Voting No: Novstrup (Al), Brown, Carson, Deadrick, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Excused: Bartling

MOTION: AMEND SB 196

196vc

On page 26, line 3 of the printed bill, DECREASE appropriation GENERAL FUNDS \$150,000

Adjust all totals accordingly.

DESCRIPTION: Reduce general fund appropriation for legislative travel.

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (15-0-1-0)

Voting Yes: Ahlers, Burg, Dennert, Hundstad, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Excused: Bartling

MOTION: AMEND SB 196

196ub

On page 11, line 39 of the printed bill, INCREASE operating expenses GENERAL FUNDS \$227,696 and INCREASE operating expenses FEDERAL FUNDS \$133,989

On page 11, line 46, INCREASE operating expenses GENERAL FUNDS \$4,458,653 and INCREASE operating expenses FEDERAL FUNDS \$8,099,737

On page 11, line 53, INCREASE operating expenses GENERAL FUNDS \$252,747 and INCREASE operating expenses FEDERAL FUNDS \$173,363 and INCREASE operating expenses OTHER FUNDS \$2,772

On page 12, line 39, INCREASE operating expenses OTHER FUNDS \$10,979

On page 17, line 45, INCREASE operating expenses FEDERAL FUNDS \$39,015

On page 21, line 25, INCREASE operating expenses GENERAL FUNDS \$14,621

On page 22, line 17, INCREASE operating expenses GENERAL FUNDS \$129,002 and INCREASE operating expenses FEDERAL FUNDS \$97,648

On page 23, line 4, INCREASE operating expenses GENERAL FUNDS \$1,821

On page 23, line 11, INCREASE operating expenses GENERAL FUNDS \$422,186 and INCREASE operating expenses FEDERAL FUNDS \$768,873

On page 23, line 25, INCREASE operating expenses GENERAL FUNDS \$105,983 and INCREASE operating expenses FEDERAL FUNDS \$4,027

On page 23, line 32, INCREASE operating expenses GENERAL FUNDS \$18,237 and INCREASE operating expenses FEDERAL FUNDS \$28,584

On page 24, line 31, INCREASE operating expenses GENERAL FUNDS \$181,449 and INCREASE operating expenses FEDERAL FUNDS \$121,558 and INCREASE operating expenses OTHER FUNDS \$3,642

On page 25, line 47, INCREASE operating expenses GENERAL FUNDS \$16,929

Adjust all totals accordingly.

DESCRIPTION: Increase provider inflation by 1.2%.

Moved by: Burg
Second by: Dennert

Action: Failed by roll call vote. (5-10-1-0)

Voting Yes: Ahlers, Burg, Dennert, Hundstad, Wismer

Voting No: Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Excused: Bartling

MOTION: AMEND SB 196

196uv

On page 11, line 57 of the printed bill, insert:

" (5) Nonrecurring allocation to providers

Personal Services	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	\$5,507,396	\$9,373,904	\$3,091	\$14,884,391
Total	\$5,507,396	\$9,373,904	\$3,091	\$14,884,391
F.T.E.				0.0

The moneys appropriated by this section shall be distributed to medical providers on a nonrecurring basis."

On page 12, line 43, insert:

" (6) Nonrecurring allocation to providers

Personal Services	\$0	\$0	\$ 0	\$ 0
Operating Expenses	\$0	\$0	\$12,242	\$12,242
Total	\$0	\$0	\$12,242	\$12,242
F.T.E.				0.0

The moneys appropriated by this section shall be distributed to medical providers on a nonrecurring basis."

On page 17, line 49, insert:

" (14) Nonrecurring allocation to providers

Personal Services	\$0	\$ 0	\$0	\$ 0
Operating Expenses	\$0	\$43,502	\$0	\$43,502

Total	\$0	\$43,502	\$0	\$43,502
F.T.E.				0.0

The moneys appropriated by this section shall be distributed to medical providers on a nonrecurring basis."

On page 22, line 49, insert:

" (13) Nonrecurring allocation to providers

Personal Services	\$ 0	\$ 0	\$0	\$ 0
Operating Expenses	\$160,140	\$108,878	\$0	\$269,017
Total	\$160,140	\$108,878	\$0	\$269,017
F.T.E.				0.0

The moneys appropriated by this section shall be distributed to medical providers on a nonrecurring basis."

On page 24, line 35, insert:

" (14) Nonrecurring allocation to providers

Personal Services	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	\$813,589	\$1,029,192	\$4,061	\$1,846,841
Total	\$813,589	\$1,029,192	\$4,061	\$1,846,841
F.T.E.				0.0

The moneys appropriated by this section shall be distributed to medical providers on a nonrecurring basis."

On page 25, line 51, insert:

" (3) Nonrecurring allocation to providers

Personal Services	\$ 0	\$0	\$0	\$ 0
Operating Expenses	\$18,876	\$0	\$0	\$18,876
Total	\$18,876	\$0	\$0	\$18,876
F.T.E.				0.0

The moneys appropriated by this section shall be distributed to medical providers on a nonrecurring basis."

Description: To allocate \$6.5 million general funds, \$10,555,475 federal funds, and \$19,393 other funds on a one-time basis to providers. (Replaces ud)

Moved by: Dennert
Second by: Hundstad
Action: Failed by roll call vote. (5-10-1-0)

Voting Yes: Ahlers, Burg, Dennert, Hundstad, Wismer

Voting No: Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Excused: Bartling

MOTION: AMEND SB 196

196mw

On page 1, line 17 of the printed bill, INCREASE Personal Services GENERAL FUNDS \$20,004 and INCREASE Personal Services FEDERAL FUNDS \$2,228

On page 2, line 9, INCREASE Personal Services GENERAL FUNDS \$213

On page 2, line 16, INCREASE Personal Services GENERAL FUNDS \$6,800 and INCREASE Personal Services OTHER FUNDS \$17,653

On page 2, line 37, INCREASE Personal Services OTHER FUNDS \$1,353

On page 2, line 44, INCREASE Personal Services OTHER FUNDS \$5,662

On page 3, line 2, INCREASE Personal Services OTHER FUNDS \$4,091

On page 3, line 16, INCREASE Personal Services GENERAL FUNDS \$1,906 and INCREASE Personal Services OTHER FUNDS \$65,894

On page 3, line 23, INCREASE Personal Services OTHER FUNDS \$10,015

On page 3, line 37, INCREASE Personal Services GENERAL FUNDS \$2,741

On page 3, line 44, INCREASE Personal Services OTHER FUNDS \$3,790

On page 4, line 2, INCREASE Personal Services OTHER FUNDS \$42,691

On page 4, line 9, INCREASE Personal Services OTHER FUNDS \$96,365

On page 4, line 16, INCREASE Personal Services OTHER FUNDS \$59,259

On page 4, line 23, INCREASE Personal Services GENERAL FUNDS \$29,562 and INCREASE Personal Services OTHER FUNDS \$8,022

On page 4, line 30, INCREASE Personal Services OTHER FUNDS \$16,708

On page 4, line 37, INCREASE Personal Services GENERAL FUNDS \$6,359 and INCREASE Personal Services OTHER FUNDS \$114

On page 4, line 44, INCREASE Personal Services GENERAL FUNDS \$2,153 and INCREASE Personal Services OTHER FUNDS \$40,158

On page 4, line 51, INCREASE Personal Services GENERAL FUNDS \$960 and INCREASE Personal Services OTHER FUNDS \$418

On page 5, line 17, INCREASE Personal Services GENERAL FUNDS \$1,253 and INCREASE Personal Services OTHER FUNDS \$24,298

On page 5, line 24, INCREASE Personal Services OTHER FUNDS \$27,817

On page 5, line 31, INCREASE Personal Services OTHER FUNDS \$22,463

On page 5, line 38, INCREASE Personal Services GENERAL FUNDS \$8,747

On page 5, line 45, INCREASE Personal Services OTHER FUNDS \$33,922

On page 5, line 52, INCREASE Personal Services OTHER FUNDS \$15,116

On page 6, line 2, INCREASE Personal Services OTHER FUNDS \$3,759

On page 6, line 9, INCREASE Personal Services OTHER FUNDS \$16,105

On page 6, line 16, INCREASE Personal Services OTHER FUNDS \$1,987

On page 6, line 23, INCREASE Personal Services OTHER FUNDS \$3,637

On page 6, line 37, INCREASE Personal Services OTHER FUNDS \$13,389

On page 6, line 44, INCREASE Personal Services OTHER FUNDS \$5,423

On page 6, line 51, INCREASE Personal Services OTHER FUNDS \$3,153

On page 7, line 2, INCREASE Personal Services OTHER FUNDS \$170

On page 7, line 9, INCREASE Personal Services OTHER FUNDS \$9,704

On page 7, line 24, INCREASE Personal Services GENERAL FUNDS \$7,718, INCREASE Personal Services FEDERAL FUNDS \$397 and INCREASE Personal Services OTHER FUNDS \$727

On page 7, line 31, INCREASE Personal Services GENERAL FUNDS \$13,553, INCREASE Personal Services FEDERAL FUNDS \$17,265 and INCREASE Personal Services OTHER FUNDS \$10,001

On page 7, line 38, INCREASE Personal Services GENERAL FUNDS \$9,276, INCREASE Personal Services FEDERAL FUNDS \$4,272 and INCREASE Personal Services OTHER FUNDS \$4,877

On page 7, line 45, INCREASE Personal Services GENERAL FUNDS \$17,809, INCREASE Personal Services FEDERAL FUNDS \$10,259 and INCREASE Personal Services OTHER FUNDS \$1,271

On page 8, line 2, INCREASE Personal Services OTHER FUNDS \$2,103

On page 8, line 9, INCREASE Personal Services OTHER FUNDS \$24

On page 8, line 16, INCREASE Personal Services OTHER FUNDS \$2,652

On page 8, line 23, INCREASE Personal Services OTHER FUNDS \$14,061

On page 8, line 30, INCREASE Personal Services OTHER FUNDS \$1,407

On page 8, line 37, INCREASE Personal Services OTHER FUNDS \$25

On page 8, line 51, INCREASE Personal Services OTHER FUNDS \$7,957

On page 9, line 10, INCREASE Personal Services GENERAL FUNDS \$18,335, INCREASE Personal Services FEDERAL FUNDS \$4,468 and INCREASE Personal Services OTHER FUNDS \$5,145

On page 9, line 17, INCREASE Personal Services OTHER FUNDS \$14,211

On page 9, line 24, INCREASE Personal Services GENERAL FUNDS \$1,750

On page 9, line 31, INCREASE Personal Services GENERAL FUNDS \$2,082

On page 9, line 38, INCREASE Personal Services OTHER FUNDS \$2,325

On page 9, line 45, INCREASE Personal Services GENERAL FUNDS \$11,035, INCREASE Personal Services FEDERAL FUNDS \$3,567 and INCREASE Personal Services OTHER FUNDS \$9,890

On page 9, line 52, INCREASE Personal Services FEDERAL FUNDS \$11,588 and INCREASE Personal Services OTHER FUNDS \$32,818

On page 10, line 2, INCREASE Personal Services OTHER FUNDS \$76,866

On page 10, line 9, INCREASE Personal Services OTHER FUNDS \$279

On page 10, line 16, INCREASE Personal Services FEDERAL FUNDS \$809 and INCREASE Personal Services OTHER FUNDS \$1,102

On page 10, line 38, INCREASE Personal Services GENERAL FUNDS \$940 and INCREASE Personal Services OTHER FUNDS \$17,484

On page 10, line 45, INCREASE Personal Services FEDERAL FUNDS \$38,076 and INCREASE Personal Services OTHER FUNDS \$126,991

On page 11, line 2, INCREASE Personal Services GENERAL FUNDS \$31,718, INCREASE Personal Services FEDERAL FUNDS \$8,342 and INCREASE Personal Services OTHER FUNDS \$56,201

On page 11, line 16, INCREASE Personal Services OTHER FUNDS \$3,676

On page 11, line 31, INCREASE Personal Services GENERAL FUNDS \$37,774, INCREASE Personal Services FEDERAL FUNDS \$48,850 and INCREASE Personal Services OTHER FUNDS \$97

On page 11, line 38, INCREASE Personal Services GENERAL FUNDS \$73,780 and INCREASE Personal Services FEDERAL FUNDS \$100,071

On page 11, line 45, INCREASE Personal Services GENERAL FUNDS \$27,637, INCREASE

Personal Services FEDERAL FUNDS \$55,032 and INCREASE Personal Services OTHER FUNDS \$1,546

On page 11, line 52, INCREASE Personal Services GENERAL FUNDS \$95,164, INCREASE Personal Services FEDERAL FUNDS \$91,964 and INCREASE Personal Services OTHER FUNDS \$15,525

On page 12, line 10, INCREASE Personal Services GENERAL FUNDS \$7,210, INCREASE Personal Services FEDERAL FUNDS \$8,202 and INCREASE Personal Services OTHER FUNDS \$5,027

On page 12, line 17, INCREASE Personal Services GENERAL FUNDS \$16,789, INCREASE Personal Services FEDERAL FUNDS \$28,940 and INCREASE Personal Services OTHER FUNDS \$118

On page 12, line 24, INCREASE Personal Services GENERAL FUNDS \$18,005, INCREASE Personal Services FEDERAL FUNDS \$80,850 and INCREASE Personal Services OTHER FUNDS \$12,124

On page 12, line 31, INCREASE Personal Services FEDERAL FUNDS \$4,263 and INCREASE Personal Services OTHER FUNDS \$14,632

On page 12, line 38, INCREASE Personal Services OTHER FUNDS \$57,423

On page 12, line 45, INCREASE Personal Services FEDERAL FUNDS \$2,100

On page 12, line 52, INCREASE Personal Services OTHER FUNDS \$576

On page 13, line 2, INCREASE Personal Services OTHER FUNDS \$119

On page 13, line 9, INCREASE Personal Services OTHER FUNDS \$11

On page 13, line 16, INCREASE Personal Services OTHER FUNDS \$83

On page 13, line 23, INCREASE Personal Services OTHER FUNDS \$4,768

On page 13, line 30, INCREASE Personal Services OTHER FUNDS \$5,282

On page 13, line 37, INCREASE Personal Services OTHER FUNDS \$19

On page 13, line 44, INCREASE Personal Services OTHER FUNDS \$14

On page 13, line 51, INCREASE Personal Services OTHER FUNDS \$4,013

On page 14, line 2, INCREASE Personal Services OTHER FUNDS \$3

On page 14, line 9, INCREASE Personal Services OTHER FUNDS \$20

On page 14, line 24, INCREASE Personal Services FEDERAL FUNDS \$29,530

On page 14, line 31, INCREASE Personal Services FEDERAL FUNDS \$46,153

On page 14, line 38, INCREASE Personal Services FEDERAL FUNDS \$98,128

On page 14, line 45, INCREASE Personal Services GENERAL FUNDS \$6,557, INCREASE Personal Services FEDERAL FUNDS \$3,544 and INCREASE Personal Services OTHER FUNDS \$2,230

On page 14, line 52, INCREASE Personal Services OTHER FUNDS \$1,300

On page 15, line 2, INCREASE Personal Services OTHER FUNDS \$24

On page 15, line 9, INCREASE Personal Services OTHER FUNDS \$1,465

On page 15, line 16, INCREASE Personal Services OTHER FUNDS \$3,586

On page 15, line 23, INCREASE Personal Services OTHER FUNDS \$1,666

On page 15, line 30, INCREASE Personal Services OTHER FUNDS \$10,993

On page 15, line 37, INCREASE Personal Services OTHER FUNDS \$21,113

On page 15, line 52, INCREASE Personal Services GENERAL FUNDS \$4,709, INCREASE Personal Services FEDERAL FUNDS \$104,093 and INCREASE Personal Services OTHER FUNDS \$519,075

On page 16, line 17, INCREASE Personal Services GENERAL FUNDS \$13,655 and INCREASE Personal Services FEDERAL FUNDS \$10,892

On page 17, line 23, INCREASE Personal Services GENERAL FUNDS \$7,971 and INCREASE Personal Services FEDERAL FUNDS \$1,989

On page 17, line 44, INCREASE Personal Services GENERAL FUNDS \$8,797, INCREASE Personal Services FEDERAL FUNDS \$24,365 and INCREASE Personal Services OTHER FUNDS

\$2,297

On page 18, line 2, INCREASE Personal Services GENERAL FUNDS \$12,035 and INCREASE Personal Services FEDERAL FUNDS \$3,358

On page 18, line 17, INCREASE Personal Services GENERAL FUNDS \$1,047, INCREASE Personal Services FEDERAL FUNDS \$1,328 and INCREASE Personal Services OTHER FUNDS \$5,523

On page 18, line 24, INCREASE Personal Services GENERAL FUNDS \$13,849, INCREASE Personal Services FEDERAL FUNDS \$8,671 and INCREASE Personal Services OTHER FUNDS \$160,887

On page 18, line 31, INCREASE Personal Services GENERAL FUNDS \$11,837, INCREASE Personal Services FEDERAL FUNDS \$12,825 and INCREASE Personal Services OTHER FUNDS \$808

On page 18, line 38, INCREASE Personal Services GENERAL FUNDS \$631 and INCREASE Personal Services OTHER FUNDS \$41,297

On page 18, line 53, INCREASE Personal Services GENERAL FUNDS \$42,438 and INCREASE Personal Services OTHER FUNDS \$19,985

On page 19, line 9, INCREASE Personal Services GENERAL FUNDS \$346,389, INCREASE Personal Services FEDERAL FUNDS \$56,392 and INCREASE Personal Services OTHER FUNDS \$380,621

On page 19, line 16, INCREASE Personal Services GENERAL FUNDS \$175,031, INCREASE Personal Services FEDERAL FUNDS \$88,968 and INCREASE Personal Services OTHER FUNDS \$96,998

On page 19, line 23, INCREASE Personal Services GENERAL FUNDS \$467,631, INCREASE Personal Services FEDERAL FUNDS \$125,782 and INCREASE Personal Services OTHER FUNDS \$621,451

On page 19, line 30, INCREASE Personal Services GENERAL FUNDS \$88,910, INCREASE Personal Services FEDERAL FUNDS \$51,296 and INCREASE Personal Services OTHER FUNDS \$8,532

On page 19, line 37, INCREASE Personal Services GENERAL FUNDS \$110,599, INCREASE Personal Services FEDERAL FUNDS \$79,866 and INCREASE Personal Services OTHER FUNDS \$48,897

On page 19, line 44, INCREASE Personal Services GENERAL FUNDS \$153,918, INCREASE Personal Services FEDERAL FUNDS \$58,350 and INCREASE Personal Services OTHER FUNDS \$105,418

On page 19, line 51, INCREASE Personal Services GENERAL FUNDS \$117,688, INCREASE Personal Services FEDERAL FUNDS \$13,044 and INCREASE Personal Services OTHER FUNDS \$107,156

On page 20, line 2, INCREASE Personal Services GENERAL FUNDS \$84,159, INCREASE Personal Services FEDERAL FUNDS \$46,934 and INCREASE Personal Services OTHER FUNDS \$183,683

On page 20, line 9, INCREASE Personal Services GENERAL FUNDS \$82,319, INCREASE Personal Services FEDERAL FUNDS \$13,746 and INCREASE Personal Services OTHER FUNDS \$102,744

On page 20, line 16, INCREASE Personal Services GENERAL FUNDS \$30,829 and INCREASE Personal Services FEDERAL FUNDS \$325

On page 20, line 23, INCREASE Personal Services GENERAL FUNDS \$27,612 and INCREASE Personal Services FEDERAL FUNDS \$2,889

On page 20, line 38, INCREASE Personal Services GENERAL FUNDS \$4,790 and INCREASE Personal Services OTHER FUNDS \$178

On page 20, line 45, INCREASE Personal Services GENERAL FUNDS \$7,253 and INCREASE Personal Services FEDERAL FUNDS \$14,451

On page 20, line 52, INCREASE Personal Services GENERAL FUNDS \$1,774 and INCREASE Personal Services FEDERAL FUNDS \$20,639

On page 21, line 2, INCREASE Personal Services GENERAL FUNDS \$8,768 and INCREASE Personal Services FEDERAL FUNDS \$2,063

On page 21, line 9, INCREASE Personal Services GENERAL FUNDS \$15,766 and INCREASE Personal Services OTHER FUNDS \$23,399

On page 21, line 24, INCREASE Personal Services GENERAL FUNDS \$21,968, INCREASE Personal Services FEDERAL FUNDS \$1,827 and INCREASE Personal Services OTHER FUNDS \$791

On page 21, line 31, INCREASE Personal Services GENERAL FUNDS \$94,367, INCREASE Personal Services FEDERAL FUNDS \$322 and INCREASE Personal Services OTHER FUNDS \$2,151

On page 21, line 38, INCREASE Personal Services GENERAL FUNDS \$149,156, INCREASE Personal Services FEDERAL FUNDS \$761 and INCREASE Personal Services OTHER FUNDS \$927

On page 21, line 45, INCREASE Personal Services GENERAL FUNDS \$25,398

On page 21, line 52, INCREASE Personal Services OTHER FUNDS \$8,411

On page 22, line 2, INCREASE Personal Services GENERAL FUNDS \$27,068, INCREASE Personal Services FEDERAL FUNDS \$726 and INCREASE Personal Services OTHER FUNDS \$17,621

On page 22, line 9, INCREASE Personal Services GENERAL FUNDS \$30,013, INCREASE Personal Services FEDERAL FUNDS \$349 and INCREASE Personal Services OTHER FUNDS \$3,010

On page 22, line 16, INCREASE Personal Services GENERAL FUNDS \$27,260

On page 22, line 23, INCREASE Personal Services GENERAL FUNDS \$14,754

On page 22, line 30, INCREASE Personal Services GENERAL FUNDS \$14,769

On page 22, line 37, INCREASE Personal Services GENERAL FUNDS \$30,618

On page 22, line 44, INCREASE Personal Services GENERAL FUNDS \$15,932

On page 23, line 3, INCREASE Personal Services GENERAL FUNDS \$8,101 and INCREASE Personal Services FEDERAL FUNDS \$7,113

On page 23, line 10, INCREASE Personal Services GENERAL FUNDS \$6,654 and INCREASE Personal Services FEDERAL FUNDS \$5,715

On page 23, line 17, INCREASE Personal Services GENERAL FUNDS \$72,605 and INCREASE Personal Services FEDERAL FUNDS \$127,739

On page 23, line 24, INCREASE Personal Services GENERAL FUNDS \$24,549, INCREASE Personal Services FEDERAL FUNDS \$3,907 and INCREASE Personal Services OTHER FUNDS \$44

On page 23, line 31, INCREASE Personal Services GENERAL FUNDS \$7,572 and INCREASE Personal Services FEDERAL FUNDS \$40,748

On page 23, line 45, INCREASE Personal Services OTHER FUNDS \$26

On page 23, line 52, INCREASE Personal Services OTHER FUNDS \$34

On page 24, line 2, INCREASE Personal Services OTHER FUNDS \$29

On page 24, line 9, INCREASE Personal Services OTHER FUNDS \$935

On page 24, line 16, INCREASE Personal Services GENERAL FUNDS \$5,039, INCREASE Personal Services FEDERAL FUNDS \$10,507 and INCREASE Personal Services OTHER FUNDS \$1,452

On page 24, line 23, INCREASE Personal Services GENERAL FUNDS \$235,928, INCREASE Personal Services FEDERAL FUNDS \$88,801 and INCREASE Personal Services OTHER FUNDS \$1,577

On page 24, line 30, INCREASE Personal Services GENERAL FUNDS \$5,707, INCREASE Personal Services FEDERAL FUNDS \$1,593 and INCREASE Personal Services OTHER FUNDS \$8,544

On page 24, line 45, INCREASE Personal Services GENERAL FUNDS \$19,936, INCREASE Personal Services FEDERAL FUNDS \$14,758 and INCREASE Personal Services OTHER FUNDS \$6,660

On page 24, line 52, INCREASE Personal Services GENERAL FUNDS \$33,190, INCREASE Personal Services FEDERAL FUNDS \$33,165 and INCREASE Personal Services OTHER FUNDS \$19,285

On page 25, line 24, INCREASE Personal Services GENERAL FUNDS \$5,153, INCREASE Personal Services FEDERAL FUNDS \$3,177 and INCREASE Personal Services OTHER FUNDS \$20,624

On page 25, line 39, INCREASE Personal Services OTHER FUNDS \$2,189

On page 25, line 46, INCREASE Personal Services GENERAL FUNDS \$338,821, INCREASE Personal Services FEDERAL FUNDS \$1,406 and INCREASE Personal Services OTHER FUNDS \$13,732

On page 26, line 3, INCREASE Appropriation GENERAL FUNDS \$29,704

On page 26, line 14, INCREASE Personal Services GENERAL FUNDS \$28,559

On page 26, line 30, INCREASE Personal Services GENERAL FUNDS \$46,937, INCREASE Personal Services FEDERAL FUNDS \$10,505 and INCREASE Personal Services OTHER FUNDS \$9,675

On page 26, line 37, INCREASE Personal Services GENERAL FUNDS \$28,865, INCREASE Personal Services FEDERAL FUNDS \$8,541 and INCREASE Personal Services OTHER FUNDS \$16,079

On page 26, line 44, INCREASE Personal Services OTHER FUNDS \$7,597

On page 26, line 51, INCREASE Personal Services OTHER FUNDS \$1,182

On page 27, line 17, INCREASE Personal Services GENERAL FUNDS \$4,794

On page 27, line 39, INCREASE Personal Services GENERAL FUNDS \$7,474, INCREASE Personal Services FEDERAL FUNDS \$775 and INCREASE Personal Services OTHER FUNDS \$1,583

On page 27, line 54, INCREASE Personal Services GENERAL FUNDS \$3,783

On page 28, line 2, INCREASE Personal Services OTHER FUNDS \$2,640

On page 28, line 9, INCREASE Personal Services OTHER FUNDS \$79,051

On page 28, line 24, INCREASE Personal Services GENERAL FUNDS \$11,786

Adjust all totals accordingly.

Description: Provide a 1.2% Cost of Living increase to all state employees.

General Funds: \$3,694,699

Federal Funds: \$1,803,601

Other Funds: \$3,763,808

TOTAL: \$9,262,108

Moved by: Burg

Second by: Dennert

Action: Failed by roll call vote. (5-10-1-0)

Voting Yes: Ahlers, Burg, Dennert, Hundstad, Wismer

Voting No: Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Excused: Bartling

MOTION: AMEND SB 196

196bk

On page 1, line 17 of the printed bill, INCREASE Personal Services GENERAL FUNDS \$359 and INCREASE Personal Services FEDERAL FUNDS \$41

On page 2, line 16, INCREASE Personal Services GENERAL FUNDS \$171 and INCREASE Personal Services OTHER FUNDS \$629

On page 3, line 2, INCREASE Personal Services GENERAL FUNDS \$1,391 and INCREASE Personal Services OTHER FUNDS \$25,409

On page 4, line 2, INCREASE Personal Services GENERAL FUNDS \$2,880 and INCREASE Personal Services OTHER FUNDS \$18,120

On page 4, line 44, INCREASE Personal Services GENERAL FUNDS \$732 and INCREASE Personal Services OTHER FUNDS \$9,668

On page 5, line 17, INCREASE Personal Services GENERAL FUNDS \$1,801 and INCREASE Personal Services OTHER FUNDS \$32,999

On page 7, line 24, INCREASE Personal Services GENERAL FUNDS \$8,279, INCREASE Personal Services FEDERAL FUNDS \$5,700 and INCREASE Personal Services OTHER FUNDS \$7,821

On page 9, line 10, INCREASE Personal Services GENERAL FUNDS \$2,071, INCREASE Personal Services FEDERAL FUNDS \$1,318 and INCREASE Personal Services OTHER FUNDS \$9,011

On page 10, line 38, INCREASE Personal Services GENERAL FUNDS \$6,404, INCREASE Personal Services FEDERAL FUNDS \$9,412 and INCREASE Personal Services OTHER FUNDS \$40,584

On page 11, line 31, INCREASE Personal Services GENERAL FUNDS \$67,144, INCREASE

Personal Services FEDERAL FUNDS \$87,674 and INCREASE Personal Services OTHER FUNDS \$4,982

On page 12, line 10, INCREASE Personal Services GENERAL FUNDS \$7,422, INCREASE Personal Services FEDERAL FUNDS \$22,724 and INCREASE Personal Services OTHER FUNDS \$18,654

On page 14, line 24, INCREASE Personal Services GENERAL FUNDS \$2,046, INCREASE Personal Services FEDERAL FUNDS \$57,233 and INCREASE Personal Services OTHER FUNDS \$6,720

On page 15, line 37, INCREASE Personal Services OTHER FUNDS \$3,800

On page 15, line 52, INCREASE Personal Services GENERAL FUNDS \$970, INCREASE Personal Services FEDERAL FUNDS \$22,167 and INCREASE Personal Services OTHER FUNDS \$108,263

On page 16, line 17, INCREASE Personal Services GENERAL FUNDS \$7,339, INCREASE Personal Services FEDERAL FUNDS \$7,258 and INCREASE Personal Services OTHER FUNDS \$402

On page 18, line 17, INCREASE Personal Services GENERAL FUNDS \$5,386, INCREASE Personal Services FEDERAL FUNDS \$4,646 and INCREASE Personal Services OTHER FUNDS \$41,568

On page 18, line 53, INCREASE Personal Services GENERAL FUNDS \$2,573 and INCREASE Personal Services OTHER FUNDS \$1,227

On page 19, line 9, INCREASE Personal Services GENERAL FUNDS \$64,982, INCREASE Personal Services FEDERAL FUNDS \$18,733 and INCREASE Personal Services OTHER FUNDS \$60,285

On page 19, line 23, INCREASE Personal Services GENERAL FUNDS \$90,246, INCREASE Personal Services FEDERAL FUNDS \$35,944 and INCREASE Personal Services OTHER FUNDS \$93,010

On page 19, line 44, INCREASE Personal Services GENERAL FUNDS \$10,356, INCREASE Personal Services FEDERAL FUNDS \$4,060 and INCREASE Personal Services OTHER FUNDS \$7,184

On page 19, line 51, INCREASE Personal Services GENERAL FUNDS \$17,184, INCREASE Personal Services FEDERAL FUNDS \$1,970 and INCREASE Personal Services OTHER FUNDS

\$15,846

On page 20, line 2, INCREASE Personal Services GENERAL FUNDS \$10,298, INCREASE Personal Services FEDERAL FUNDS \$5,939 and INCREASE Personal Services OTHER FUNDS \$22,763

On page 20, line 9, INCREASE Personal Services GENERAL FUNDS \$10,424, INCREASE Personal Services FEDERAL FUNDS \$1,800 and INCREASE Personal Services OTHER FUNDS \$13,176

On page 20, line 16, INCREASE Personal Services GENERAL FUNDS \$1,978 and INCREASE Personal Services FEDERAL FUNDS \$22

On page 20, line 23, INCREASE Personal Services GENERAL FUNDS \$5,414 and INCREASE Personal Services FEDERAL FUNDS \$586

On page 20, line 38, INCREASE Personal Services GENERAL FUNDS \$13,717, INCREASE Personal Services FEDERAL FUNDS \$13,742 and INCREASE Personal Services OTHER FUNDS \$8,541

On page 21, line 24, INCREASE Personal Services GENERAL FUNDS \$146,077, INCREASE Personal Services FEDERAL FUNDS \$1,334 and INCREASE Personal Services OTHER FUNDS \$10,789

On page 23, line 3, INCREASE Personal Services GENERAL FUNDS \$112,965, INCREASE Personal Services FEDERAL FUNDS \$91,285 and INCREASE Personal Services OTHER FUNDS \$3,950

On page 24, line 45, INCREASE Personal Services GENERAL FUNDS \$2,554, INCREASE Personal Services FEDERAL FUNDS \$2,383 and INCREASE Personal Services OTHER FUNDS \$1,263

On page 25, line 24, INCREASE Personal Services GENERAL FUNDS \$246, INCREASE Personal Services FEDERAL FUNDS \$157 and INCREASE Personal Services OTHER FUNDS \$997

On page 25, line 46, INCREASE Personal Services GENERAL FUNDS \$56,470, INCREASE Personal Services FEDERAL FUNDS \$242 and INCREASE Personal Services OTHER FUNDS \$2,687

On page 26, line 3, INCREASE Appropriation GENERAL FUNDS \$800

On page 26, line 14, INCREASE Personal Services GENERAL FUNDS \$1,400

On page 26, line 30, INCREASE Personal Services GENERAL FUNDS \$5,345, INCREASE Personal Services FEDERAL FUNDS \$1,389 and INCREASE Personal Services OTHER FUNDS \$2,466

On page 27, line 17, INCREASE Personal Services GENERAL FUNDS \$600

On page 27, line 39, INCREASE Personal Services GENERAL FUNDS \$1,059, INCREASE Personal Services FEDERAL FUNDS \$114 and INCREASE Personal Services OTHER FUNDS \$227

On page 27, line 54, INCREASE Personal Services GENERAL FUNDS \$234 and INCREASE Personal Services OTHER FUNDS \$166

On page 28, line 9, INCREASE Personal Services OTHER FUNDS \$200

On page 28, line 24, INCREASE Personal Services GENERAL FUNDS \$1,800

Adjust all totals accordingly.

Description:

Provide employee compensation authority totaling \$611,008 in general funds, \$360,539 in federal funds, and \$520,253 in other funds, to provide a onetime bonus of \$200 to all Full-Time Permanent Employees with an annual salary of less than or equal to \$40 thousand, and

Provide employee compensation authority totaling \$60,109 in general funds, \$37,334 in federal funds, and \$53,154 in other funds to provide a onetime bonus of \$200 to all Part-Time Employees distributed based on the total annual hours, or estimated hours, worked for each part-time employee divided by 2088 times \$200.

Most of the personal services expenditure authority regarding the above bonuses are being amended to the first budget unit within the department, bureau, or institution and may require a subsequent budget transfer to provide authority in the proper budget unit.

Total: General funds \$671,117, Federal Funds \$397,873, and Other funds \$573,407

Moved by: Burg

Action: Died for lack of a second.

MOTION: AMEND SB 196

196uc

On page 12, line 38 of the printed bill, DECREASE personal services OTHER FUNDS \$54,092

On page 12, line 42, DECREASE FTEs 1.0

On page 22, line 2, DECREASE personal services GENERAL FUNDS \$400,845

On page 22, line 3, DECREASE operating expenses GENERAL FUNDS \$299,160

On page 22, line 6, DECREASE FTEs 9.0

On page 23, line 24, DECREASE personal services GENERAL FUNDS \$218,127

On page 23, line 25, DECREASE operating expenses GENERAL FUNDS \$635,546

On page 23, line 28, DECREASE FTEs 5.0

On page 24, line 30, DECREASE personal services GENERAL FUNDS \$55,796

On page 24, line 31, DECREASE operating expenses GENERAL FUNDS \$12,919

On page 24, line 34, DECREASE FTEs 1.0

Adjust all totals accordingly.

DESCRIPTION: Remove funding and FTE for the Intensive Methamphetamine Treatment (IMT) Program in the depts of Health, DOC, & DHS.

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by voice vote.

MOTION: AMEND SB 196

196mz

On page 19, line 31 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$43,436

On page 19, line 52, DECREASE Operating Expenses GENERAL FUNDS \$616

On page 20, line 24, DECREASE Operating Expenses GENERAL FUNDS \$30,255

On page 25, line 47, DECREASE Operating Expenses GENERAL FUNDS \$9,059

On page 26, line 3, DECREASE Appropriation GENERAL FUNDS \$2,451

On page 27, line 40, DECREASE Operating Expenses GENERAL FUNDS \$9,991

Adjust all totals accordingly.

Description: Adjust general fund capital outlay budgets to the lower of 5-yr average or the FY2011 recommended amount. Total decrease = \$95,808

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by voice vote.

MOTION: AMEND SB 196

196aa

On page 2, line 16 of the printed bill, DECREASE Personal Services GENERAL FUNDS \$12,186

On page 2, line 17, DECREASE Operating Expenses GENERAL FUNDS \$5,414

On page 2, line 56, insert:

" (10) General Contingency Fund

Personal Services	\$12,186	\$0	\$0	\$12,186
Operating Expenses	\$ 5,414	\$0	\$0	\$ 5,414
Total	\$17,600	\$0	\$0	\$17,600
F.T.E.				0.0"

On page 3, line 3, DECREASE Operating Expenses GENERAL FUNDS \$12,962

On page 3, line 16, DECREASE Personal Services GENERAL FUNDS \$3,415

On page 3, line 17, DECREASE Operating Expenses GENERAL FUNDS \$4,691

On page 3, line 31, DECREASE Operating Expenses GENERAL FUNDS \$52,288

On page 3, line 37, DECREASE Personal Services GENERAL FUNDS \$4,912

On page 3, line 38, DECREASE Operating Expenses GENERAL FUNDS \$1,726

On page 3, line 56, insert:

" (18) General Contingency Fund

Personal Services	\$ 8,327	\$0	\$0	\$ 8,327
Operating Expenses	\$71,667	\$0	\$0	\$71,667
Total	\$79,994	\$0	\$0	\$79,994
F.T.E.				0.0"

On page 4, line 23, DECREASE Personal Services GENERAL FUNDS \$52,973

On page 4, line 24, DECREASE Operating Expenses GENERAL FUNDS \$27,666

On page 4, line 37, DECREASE Personal Services GENERAL FUNDS \$11,396

On page 4, line 38, DECREASE Operating Expenses GENERAL FUNDS \$23,339

On page 4, line 42, insert:

" (24) General Contingency Fund

Personal Services \$ 64,369 \$0 \$0 \$ 64,369

Operating Expenses \$ 51,005 \$0 \$0 \$ 51,005

Total \$115,374 \$0 \$0 \$115,374

F.T.E. 0.0"

On page 4, line 44, DECREASE Personal Services GENERAL FUNDS \$3,859

On page 4, line 45, DECREASE Operating Expenses GENERAL FUNDS \$1,340

On page 4, line 51, DECREASE Personal Services GENERAL FUNDS \$1,720

On page 4, line 52, DECREASE Operating Expenses GENERAL FUNDS \$12,500

On page 5, line 7, insert:

" (27) General Contingency Fund

Personal Services \$ 5,579 \$0 \$0 \$ 5,579

Operating Expenses \$13,840 \$0 \$0 \$13,840

Total \$19,419 \$0 \$0 \$19,419

F.T.E. 0.0"

On page 5, line 17, DECREASE Personal Services GENERAL FUNDS \$2,245

On page 5, line 18, DECREASE Operating Expenses GENERAL FUNDS \$1,063

On page 5, line 38, DECREASE Personal Services GENERAL FUNDS \$15,675

On page 5, line 39, DECREASE Operating Expenses GENERAL FUNDS \$3,870

On page 7, line 14, insert:

" (17) General Contingency Fund

Personal Services	\$17,920	\$0	\$0	\$17,920
Operating Expenses	\$ 4,933	\$0	\$0	\$ 4,933
Total	\$22,853	\$0	\$0	\$22,853
F.T.E.				0.0"

On page 7, line 24, DECREASE Personal Services GENERAL FUNDS \$13,830

On page 7, line 25, DECREASE Operating Expenses GENERAL FUNDS \$3,007

On page 7, line 31, DECREASE Personal Services GENERAL FUNDS \$24,287

On page 7, line 32, DECREASE Operating Expenses GENERAL FUNDS \$15,221

On page 7, line 38, DECREASE Personal Services GENERAL FUNDS \$16,622

On page 7, line 39, DECREASE Operating Expenses GENERAL FUNDS \$5,811

On page 7, line 45, DECREASE Personal Services GENERAL FUNDS \$31,912

On page 7, line 46, DECREASE Operating Expenses GENERAL FUNDS \$6,210

On page 8, line 52, DECREASE Operating Expenses GENERAL FUNDS \$8,000

On page 8, line 56, insert:

" (14) General Contingency Fund

Personal Services	\$ 86,651	\$0	\$0	\$ 86,651
Operating Expenses	\$ 38,249	\$0	\$0	\$ 38,249
Total	\$124,900	\$0	\$0	\$124,900

F.T.E. 0.0"

On page 9, line 10, DECREASE Personal Services GENERAL FUNDS \$32,855

On page 9, line 11, DECREASE Operating Expenses GENERAL FUNDS \$15,982

On page 9, line 24, DECREASE Personal Services GENERAL FUNDS \$3,137

On page 9, line 25, DECREASE Operating Expenses GENERAL FUNDS \$77,715

On page 9, line 31, DECREASE Personal Services GENERAL FUNDS \$3,731

On page 9, line 32, DECREASE Operating Expenses GENERAL FUNDS \$775

On page 9, line 45, DECREASE Personal Services GENERAL FUNDS \$19,775

On page 9, line 46, DECREASE Operating Expenses GENERAL FUNDS \$20,698

On page 10, line 21, insert:

" (11) General Contingency Fund

Personal Services \$ 59,498 \$0 \$0 \$ 59,498

Operating Expenses \$115,170 \$0 \$0 \$115,170

Total \$174,668 \$0 \$0 \$174,668

F.T.E. 0.0"

On page 10, line 38, DECREASE Personal Services GENERAL FUNDS \$1,685

On page 10, line 39, DECREASE Operating Expenses GENERAL FUNDS \$568

On page 11, line 2, DECREASE Personal Services GENERAL FUNDS \$56,838

On page 11, line 21, insert:

" (8) General Contingency Fund

Personal Services \$58,523 \$0 \$0 \$58,523

Operating Expenses	\$ 568	\$0	\$0	\$58,523
Total	\$59,051	\$0	\$0	\$59,051
F.T.E.				0.0"

On page 11, line 31, DECREASE Personal Services GENERAL FUNDS \$33,845

On page 11, line 32, DECREASE Operating Expenses GENERAL FUNDS \$74,926

On page 11, line 38, DECREASE Personal Services GENERAL FUNDS \$66,106

On page 11, line 39, DECREASE Operating Expenses GENERAL FUNDS \$293,374

On page 11, line 45, DECREASE Personal Services GENERAL FUNDS \$24,763

On page 11, line 46, DECREASE Operating Expenses GENERAL FUNDS \$4,623,632

On page 11, line 52, DECREASE Personal Services GENERAL FUNDS \$85,266

On page 11, line 53, DECREASE Operating Expenses GENERAL FUNDS \$479,893

On page 11, line 57, insert:

" (5) General Contingency Fund

Personal Services	\$ 209,980	\$0	\$0	\$ 209,980
Operating Expenses	\$5,471,825	\$0	\$0	\$5,471,825
Total	\$5,681,805	\$0	\$0	\$5,681,805
F.T.E.				0.0"

On page 12, line 10, DECREASE Personal Services GENERAL FUNDS \$12,921

On page 12, line 11, DECREASE Operating Expenses GENERAL FUNDS \$10,598

On page 12, line 17, DECREASE Personal Services GENERAL FUNDS \$30,085

On page 12, line 18, DECREASE Operating Expenses GENERAL FUNDS \$18,541

On page 12, line 24, DECREASE Personal Services GENERAL FUNDS \$32,264

On page 12, line 25, DECREASE Operating Expenses GENERAL FUNDS \$51,236

On page 14, line 14, insert:

" (18) General Contingency Fund

Personal Services	\$ 75,270	\$0	\$0	\$ 75,270
Operating Expenses	\$ 80,375	\$0	\$0	\$ 80,375
Total	\$155,645	\$0	\$0	\$155,645
F.T.E.				0.0"

On page 14, line 25, DECREASE Operating Expenses GENERAL FUNDS \$4,000

On page 14, line 45, DECREASE Personal Services GENERAL FUNDS \$11,750

On page 14, line 46, DECREASE Operating Expenses GENERAL FUNDS \$1,774

On page 15, line 42, insert:

" (12) General Contingency Fund

Personal Services	\$11,750	\$0	\$0	\$11,750
Operating Expenses	\$ 5,774	\$0	\$0	\$ 5,774
Total	\$17,524	\$0	\$0	\$17,524
F.T.E.				0.0"

On page 15, line 52, DECREASE Personal Services GENERAL FUNDS \$8,439

On page 15, line 53, DECREASE Operating Expenses GENERAL FUNDS \$2,009

On page 16, line 7, insert:

" (3) General Contingency Fund

Personal Services	\$ 8,439	\$0	\$0	\$ 8,439
Operating Expenses	\$ 2,009	\$0	\$0	\$ 2,009
Total	\$10,448	\$0	\$0	\$10,448
F.T.E.				0.0"

On page 16, line 17, DECREASE Personal Services GENERAL FUNDS \$12,234

On page 16, line 18, DECREASE Operating Expenses GENERAL FUNDS \$16,893

On page 16, line 25, DECREASE Operating Expenses GENERAL FUNDS \$6,268,624

On page 16, line 32, DECREASE Operating Expenses GENERAL FUNDS \$854,644

On page 16, line 39, DECREASE Operating Expenses GENERAL FUNDS \$36,727

On page 16, line 46, DECREASE Operating Expenses GENERAL FUNDS \$15,709

On page 17, line 17, DECREASE Operating Expenses GENERAL FUNDS \$133,600

On page 17, line 23, DECREASE Personal Services GENERAL FUNDS \$7,142

On page 17, line 24, DECREASE Operating Expenses GENERAL FUNDS \$11,580

On page 17, line 31, DECREASE Operating Expenses GENERAL FUNDS \$449,285

On page 17, line 44, DECREASE Personal Services GENERAL FUNDS \$7,882

On page 17, line 45, DECREASE Operating Expenses GENERAL FUNDS \$101,515

On page 17, line 52, DECREASE Operating Expenses GENERAL FUNDS \$10,000

On page 18, line 2, DECREASE Personal Services GENERAL FUNDS \$10,783

On page 18, line 3, DECREASE Operating Expenses GENERAL FUNDS \$15,705

On page 18, line 7, insert:

" (16) General Contingency Fund

Personal Services	\$ 38,041	\$0	\$0	\$ 38,041
Operating Expenses	\$7,914,282	\$0	\$0	\$7,914,282
Total	\$7,952,323	\$0	\$0	\$7,952,323
F.T.E.				0.0"

On page 18, line 17, DECREASE Personal Services GENERAL FUNDS \$1,877

On page 18, line 18, DECREASE Operating Expenses GENERAL FUNDS \$239

On page 18, line 24, DECREASE Personal Services GENERAL FUNDS \$24,816

On page 18, line 25, DECREASE Operating Expenses GENERAL FUNDS \$2,957

On page 18, line 31, DECREASE Personal Services GENERAL FUNDS \$21,211

On page 18, line 32, DECREASE Operating Expenses GENERAL FUNDS \$8,970

On page 18, line 38, DECREASE Personal Services GENERAL FUNDS \$1,131

On page 18, line 39, DECREASE Operating Expenses GENERAL FUNDS \$12,181

On page 18, line 43, insert:

" (5) General Contingency Fund

Personal Services	\$49,035	\$0	\$0	\$49,035
Operating Expenses	\$24,347	\$0	\$0	\$24,347
Total	\$73,382	\$0	\$0	\$73,382
F.T.E.				0.0"

On page 18, line 53, DECREASE Personal Services GENERAL FUNDS \$38,024

On page 18, line 54, DECREASE Operating Expenses GENERAL FUNDS \$98,982

On page 19, line 3, DECREASE Operating Expenses GENERAL FUNDS \$39,394

On page 19, line 9, DECREASE Personal Services GENERAL FUNDS \$310,359

On page 19, line 10, DECREASE Operating Expenses GENERAL FUNDS \$14,679

On page 19, line 16, DECREASE Personal Services GENERAL FUNDS \$156,825

On page 19, line 17, DECREASE Operating Expenses GENERAL FUNDS \$30,342

On page 19, line 23, DECREASE Personal Services GENERAL FUNDS \$418,990

On page 19, line 24, DECREASE Operating Expenses GENERAL FUNDS \$19,309

On page 19, line 30, DECREASE Personal Services GENERAL FUNDS \$79,662

On page 19, line 31, DECREASE Operating Expenses GENERAL FUNDS \$8,208

On page 19, line 37, DECREASE Personal Services GENERAL FUNDS \$99,095

On page 19, line 38, DECREASE Operating Expenses GENERAL FUNDS \$10,196

On page 19, line 44, DECREASE Personal Services GENERAL FUNDS \$137,908

On page 19, line 45, DECREASE Operating Expenses GENERAL FUNDS \$10,861

On page 19, line 51, DECREASE Personal Services GENERAL FUNDS \$105,446

On page 19, line 52, DECREASE Operating Expenses GENERAL FUNDS \$13,639

On page 20, line 2, DECREASE Personal Services GENERAL FUNDS \$75,405

On page 20, line 3, DECREASE Operating Expenses GENERAL FUNDS \$3,907

On page 20, line 9, DECREASE Personal Services GENERAL FUNDS \$73,757

On page 20, line 10, DECREASE Operating Expenses GENERAL FUNDS \$4,337

On page 20, line 16, DECREASE Personal Services GENERAL FUNDS \$27,622

On page 20, line 17, DECREASE Operating Expenses GENERAL FUNDS \$20,011

On page 20, line 23, DECREASE Personal Services GENERAL FUNDS \$24,740

On page 20, line 24, DECREASE Operating Expenses GENERAL FUNDS \$4,607

On page 20, line 28, insert:

" (14) General Contingency Fund

Personal Services	\$1,547,833	\$0	\$0	\$1,547,833
Operating Expenses	\$ 278,472	\$0	\$0	\$ 278,472
Total	\$1,826,305	\$0	\$0	\$1,826,305
F.T.E.				0.0"

On page 20, line 38, DECREASE Personal Services GENERAL FUNDS \$8,583

On page 20, line 39, DECREASE Operating Expenses GENERAL FUNDS \$7,065

On page 20, line 45, DECREASE Personal Services GENERAL FUNDS \$12,998

On page 20, line 46, DECREASE Operating Expenses GENERAL FUNDS \$21,551

On page 20, line 52, DECREASE Personal Services GENERAL FUNDS \$3,179

On page 20, line 53, DECREASE Operating Expenses GENERAL FUNDS \$4,326

On page 21, line 2, DECREASE Personal Services GENERAL FUNDS \$15,713

On page 21, line 3, DECREASE Operating Expenses GENERAL FUNDS \$6,615

On page 21, line 9, DECREASE Personal Services GENERAL FUNDS \$28,251

On page 21, line 10, DECREASE Operating Expenses GENERAL FUNDS \$17,135

On page 21, line 14, insert:

" (6) General Contingency Fund

Personal Services	\$ 68,724	\$0	\$0	\$ 68,724
Operating Expenses	\$ 56,692	\$0	\$0	\$ 56,692

On page 22, line 38, DECREASE Operating Expenses GENERAL FUNDS \$50,543

On page 22, line 44, DECREASE Personal Services GENERAL FUNDS \$14,275

On page 22, line 45, DECREASE Operating Expenses GENERAL FUNDS \$2,914

On page 22, line 49, insert:

" (13) General Contingency Fund

Personal Services \$ 404,361 \$0 \$0 \$ 404,361

Operating Expenses \$ 718,528 \$0 \$0 \$ 718,528

Total \$1,122,889 \$0 \$0 \$1,122,889

F.T.E. 0.0"

On page 23, line 3, DECREASE Personal Services GENERAL FUNDS \$7,258

On page 23, line 4, DECREASE Operating Expenses GENERAL FUNDS \$6,098

On page 23, line 10, DECREASE Personal Services GENERAL FUNDS \$5,962

On page 23, line 11, DECREASE Operating Expenses GENERAL FUNDS \$733,575

On page 23, line 17, DECREASE Personal Services GENERAL FUNDS \$65,053

On page 23, line 18, DECREASE Operating Expenses GENERAL FUNDS \$38,050

On page 23, line 24, DECREASE Personal Services GENERAL FUNDS \$21,996

On page 23, line 25, DECREASE Operating Expenses GENERAL FUNDS \$172,457

On page 23, line 31, DECREASE Personal Services GENERAL FUNDS \$6,784

On page 23, line 32, DECREASE Operating Expenses GENERAL FUNDS \$61,714

On page 24, line 16, DECREASE Personal Services GENERAL FUNDS \$4,514

On page 24, line 17, DECREASE Operating Expenses GENERAL FUNDS \$9,170

On page 24, line 23, DECREASE Personal Services GENERAL FUNDS \$211,388

On page 24, line 24, DECREASE Operating Expenses GENERAL FUNDS \$138,494

On page 24, line 30, DECREASE Personal Services GENERAL FUNDS \$5,113

On page 24, line 31, DECREASE Operating Expenses GENERAL FUNDS \$305,619

On page 24, line 35, insert:

" (14) General Contingency Fund

Personal Services \$ 328,068 \$0 \$0 \$ 328,068

Operating Expenses \$1,465,177 \$0 \$0 \$1,465,177

Total \$1,793,245 \$0 \$0 \$1,793,245

F.T.E. 0.0"

On page 24, line 45, DECREASE Personal Services GENERAL FUNDS \$35,724

On page 24, line 46, DECREASE Operating Expenses GENERAL FUNDS \$8,008

On page 24, line 52, DECREASE Personal Services GENERAL FUNDS \$59,475

On page 24, line 53, DECREASE Operating Expenses GENERAL FUNDS \$12,935

On page 25, line 14, insert:

" (5) General Contingency Fund

Personal Services \$ 95,199 \$0 \$0 \$ 95,199

Operating Expenses \$ 20,943 \$0 \$0 \$ 20,943

Total \$116,142 \$0 \$0 \$116,142

F.T.E. 0.0"

On page 25, line 24, DECREASE Personal Services GENERAL FUNDS \$9,233

On page 25, line 25, DECREASE Operating Expenses GENERAL FUNDS \$1,051

On page 25, line 29, insert:

" (2) General Contingency Fund

Personal Services	\$ 9,233	\$0	\$0	\$ 9,233
Operating Expenses	\$ 1,051	\$0	\$0	\$ 1,051
Total	\$10,284	\$0	\$0	\$10,284
F.T.E.				0.0"

On page 25, line 46, DECREASE Personal Services GENERAL FUNDS \$607,156

On page 25, line 47, DECREASE Operating Expenses GENERAL FUNDS \$106,468

On page 25, line 51, insert:

" (3) General Contingency Fund

Personal Services	\$607,156	\$0	\$0	\$607,156
Operating Expenses	\$106,468	\$0	\$0	\$106,468
Total	\$713,624	\$0	\$0	\$713,624
F.T.E.				0.0"

On page 26, line 3, DECREASE Appropriation GENERAL FUNDS \$95,201

On page 26, line 12, insert:

" (3) General Contingency Fund

Legislative Operations	\$95,201	\$0	\$0	\$95,201
Total	\$95,201	\$0	\$0	\$95,201
F.T.E.				0.0"

On page 26, line 14, DECREASE Personal Services GENERAL FUNDS \$51,177

On page 26, line 15, DECREASE Operating Expenses GENERAL FUNDS \$6,677

On page 26, line 19, insert:

" (4) General Contingency Fund

Personal Services \$51,177 \$0 \$0 \$51,177

Operating Expenses \$ 6,677 \$0 \$0 \$ 6,677

Total \$57,854 \$0 \$0 \$57,854

F.T.E. 0.0"

On page 26, line 30, DECREASE Personal Services GENERAL FUNDS \$84,110

On page 26, line 31, DECREASE Operating Expenses GENERAL FUNDS \$19,951

On page 26, line 37, DECREASE Personal Services GENERAL FUNDS \$51,726

On page 26, line 38, DECREASE Operating Expenses GENERAL FUNDS \$21,275

On page 26, line 45, DECREASE Operating Expenses GENERAL FUNDS \$7,648

On page 27, line 7, insert:

" (6) General Contingency Fund

Personal Services \$135,836 \$0 \$0 \$135,836

Operating Expenses \$ 48,874 \$0 \$0 \$ 48,874

Total \$184,710 \$0 \$0 \$184,710

F.T.E. 0.0"

On page 27, line 17, DECREASE Personal Services GENERAL FUNDS \$8,591

On page 27, line 18, DECREASE Operating Expenses GENERAL FUNDS \$2,350

On page 27, line 29, insert:

" (3) General Contingency Fund

Personal Services \$ 8,591 \$0 \$0 \$ 8,591

Operating Expenses \$ 2,350 \$0 \$0 \$ 2,350

Total \$10,941 \$0 \$0 \$10,941

F.T.E. 0.0"

On page 27, line 39, DECREASE Personal Services GENERAL FUNDS \$13,393

On page 27, line 40, DECREASE Operating Expenses GENERAL FUNDS \$6,752

On page 27, line 44, insert:

" (2) General Contingency Fund

Personal Services \$13,393 \$0 \$0 \$13,393

Operating Expenses \$ 6,752 \$0 \$0 \$ 6,752

Total \$20,145 \$0 \$0 \$20,145

F.T.E. 0.0"

On page 27, line 54, DECREASE Personal Services GENERAL FUNDS \$6,780

On page 27, line 55, DECREASE Operating Expenses GENERAL FUNDS \$3,392

On page 28, line 14, insert:

" (4) General Contingency Fund

Personal Services \$ 6,780 \$0 \$0 \$6,780

Operating Expenses \$ 3,392 \$0 \$0 \$3,392

Total \$10,172 \$0 \$0 \$10,172

F.T.E. 0.0"

On page 28, line 24, DECREASE Personal Services GENERAL FUNDS \$21,119

On page 28, line 25, DECREASE Operating Expenses GENERAL FUNDS \$3,000

On page 28, line 29, insert:

" (2) General Contingency Fund

Personal Services	\$21,119	\$0	\$0	\$21,119
Operating Expenses	\$ 3,000	\$0	\$0	\$ 3,000
Total	\$24,119	\$0	\$0	\$24,119
F.T.E.				0.0"

Adjust all totals accordingly.

Description: Reduce general fund personal services and operating expenses in the following amounts and puts the proceeds into a General Contingency Fund within each department. The money in the General Contingency Funds shall be distributed in accordance with Chapter 4-8A.

Personal Services	\$ 4,003,038
Operating Expenses	\$16,517,834
Line Item Appropriation	\$95,201
Total	\$20,616,073

Personal Services - 1%	Personal Services - 2%	Operating Expenses -2%
Social Services	Rest of State Government	All of State Government
Education		
Board of Regents		
Corrections	Single Line Item Appropriation - 2%	
Human Services	Legislature	

Excluded general fund operating expenses used for bond payments
Excluded Governor's Office due to pre-existing Governor's Contingency Fund

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by voice vote.

Voting No: Burg

MOTION: AMEND SB 196

196ak

On page 1, line 17 of the printed bill, DECREASE Personal Services GENERAL FUNDS \$35,847

On page 1, line 18, DECREASE Operating Expenses GENERAL FUNDS \$10,774

On page 2, line 3, DECREASE Operating Expenses GENERAL FUNDS \$2,000

On page 2, line 9, DECREASE Personal Services GENERAL FUNDS \$381

On page 2, line 10, DECREASE Operating Expenses GENERAL FUNDS \$287

On page 2, line 16, DECREASE Personal Services GENERAL FUNDS \$12,186

On page 2, line 17, DECREASE Operating Expenses GENERAL FUNDS \$5,414

On page 2, line 24, DECREASE Operating Expenses GENERAL FUNDS \$145,093

On page 3, line 3, DECREASE Operating Expenses GENERAL FUNDS \$12,962

On page 3, line 10, DECREASE Operating Expenses GENERAL FUNDS \$10,655

On page 3, line 16, DECREASE Personal Services GENERAL FUNDS \$3,415

On page 3, line 17, DECREASE Operating Expenses GENERAL FUNDS \$4,691

On page 3, line 31, DECREASE Operating Expenses GENERAL FUNDS \$52,288

On page 3, line 37, DECREASE Personal Services GENERAL FUNDS \$4,912

On page 3, line 38, DECREASE Operating Expenses GENERAL FUNDS \$1,726

On page 4, line 23, DECREASE Personal Services GENERAL FUNDS \$52,973

On page 4, line 24, DECREASE Operating Expenses GENERAL FUNDS \$27,666

On page 4, line 37, DECREASE Personal Services GENERAL FUNDS \$11,396

On page 4, line 38, DECREASE Operating Expenses GENERAL FUNDS \$23,339

On page 4, line 44, DECREASE Personal Services GENERAL FUNDS \$3,859

On page 4, line 45, DECREASE Operating Expenses GENERAL FUNDS \$1,340

On page 4, line 51, DECREASE Personal Services GENERAL FUNDS \$1,720

On page 4, line 52, DECREASE Operating Expenses GENERAL FUNDS \$12,500

On page 5, line 17, DECREASE Personal Services GENERAL FUNDS \$2,245

On page 5, line 18, DECREASE Operating Expenses GENERAL FUNDS \$1,063

On page 5, line 38, DECREASE Personal Services GENERAL FUNDS \$15,675

On page 5, line 39, DECREASE Operating Expenses GENERAL FUNDS \$3,870

On page 7, line 24, DECREASE Personal Services GENERAL FUNDS \$13,830

On page 7, line 25, DECREASE Operating Expenses GENERAL FUNDS \$3,007

On page 7, line 31, DECREASE Personal Services GENERAL FUNDS \$24,287

On page 7, line 32, DECREASE Operating Expenses GENERAL FUNDS \$15,221

On page 7, line 38, DECREASE Personal Services GENERAL FUNDS \$16,622

On page 7, line 39, DECREASE Operating Expenses GENERAL FUNDS \$5,811

On page 7, line 45, DECREASE Personal Services GENERAL FUNDS \$31,912

On page 7, line 46, DECREASE Operating Expenses GENERAL FUNDS \$6,210

On page 8, line 52, DECREASE Operating Expenses GENERAL FUNDS \$8,000

On page 9, line 10, DECREASE Personal Services GENERAL FUNDS \$32,855

On page 9, line 11, DECREASE Operating Expenses GENERAL FUNDS \$15,982

On page 9, line 24, DECREASE Personal Services GENERAL FUNDS \$3,137

On page 9, line 25, DECREASE Operating Expenses GENERAL FUNDS \$77,715

On page 9, line 31, DECREASE Personal Services GENERAL FUNDS \$3,731

On page 9, line 32, DECREASE Operating Expenses GENERAL FUNDS \$775

On page 9, line 45, DECREASE Personal Services GENERAL FUNDS \$19,775

On page 9, line 46, DECREASE Operating Expenses GENERAL FUNDS \$20,698

On page 10, line 32, DECREASE Operating Expenses GENERAL FUNDS \$1,500

On page 10, line 38, DECREASE Personal Services GENERAL FUNDS \$1,685

On page 10, line 39, DECREASE Operating Expenses GENERAL FUNDS \$21,320

On page 11, line 2, DECREASE Personal Services GENERAL FUNDS \$56,838

On page 11, line 3, DECREASE Operating Expenses GENERAL FUNDS \$20,408

On page 11, line 31, DECREASE Personal Services GENERAL FUNDS \$4,134

On page 11, line 32, DECREASE Operating Expenses GENERAL FUNDS \$533

On page 11, line 38, DECREASE Personal Services GENERAL FUNDS \$6,720

On page 11, line 39, DECREASE Operating Expenses GENERAL FUNDS \$277,373

On page 11, line 52, DECREASE Personal Services GENERAL FUNDS \$145,409

On page 11, line 53, DECREASE Operating Expenses GENERAL FUNDS \$61,268

On page 12, line 10, DECREASE Personal Services GENERAL FUNDS \$12,921

On page 12, line 11, DECREASE Operating Expenses GENERAL FUNDS \$10,598

On page 12, line 17, DECREASE Personal Services GENERAL FUNDS \$30,085

On page 12, line 18, DECREASE Operating Expenses GENERAL FUNDS \$18,541

On page 12, line 24, DECREASE Personal Services GENERAL FUNDS \$32,264

On page 12, line 25, DECREASE Operating Expenses GENERAL FUNDS \$51,236

On page 14, line 25, DECREASE Operating Expenses GENERAL FUNDS \$4,000

On page 14, line 45, DECREASE Personal Services GENERAL FUNDS \$11,750

On page 14, line 46, DECREASE Operating Expenses GENERAL FUNDS \$1,774

On page 15, line 52, DECREASE Personal Services GENERAL FUNDS \$8,439

On page 15, line 53, DECREASE Operating Expenses GENERAL FUNDS \$2,009

On page 16, line 17, DECREASE Personal Services GENERAL FUNDS \$24,469

On page 16, line 18, DECREASE Operating Expenses GENERAL FUNDS \$16,893

On page 17, line 17, DECREASE Operating Expenses GENERAL FUNDS \$133,600

On page 17, line 23, DECREASE Personal Services GENERAL FUNDS \$14,284

On page 17, line 24, DECREASE Operating Expenses GENERAL FUNDS \$11,580

On page 17, line 31, DECREASE Operating Expenses GENERAL FUNDS \$449,285

On page 17, line 44, DECREASE Personal Services GENERAL FUNDS \$15,764

On page 17, line 45, DECREASE Operating Expenses GENERAL FUNDS \$99,607

On page 17, line 52, DECREASE Operating Expenses GENERAL FUNDS \$10,000

On page 18, line 2, DECREASE Personal Services GENERAL FUNDS \$21,567

On page 18, line 3, DECREASE Operating Expenses GENERAL FUNDS \$15,705

On page 18, line 17, DECREASE Personal Services GENERAL FUNDS \$1,877

On page 18, line 18, DECREASE Operating Expenses GENERAL FUNDS \$239

On page 18, line 24, DECREASE Personal Services GENERAL FUNDS \$24,816

On page 18, line 25, DECREASE Operating Expenses GENERAL FUNDS \$2,957

On page 18, line 31, DECREASE Personal Services GENERAL FUNDS \$21,211

On page 18, line 32, DECREASE Operating Expenses GENERAL FUNDS \$8,970

On page 18, line 38, DECREASE Personal Services GENERAL FUNDS \$1,131

On page 18, line 39, DECREASE Operating Expenses GENERAL FUNDS \$12,181

On page 18, line 53, DECREASE Personal Services GENERAL FUNDS \$76,048

On page 18, line 54, DECREASE Operating Expenses GENERAL FUNDS \$170,910

On page 19, line 3, DECREASE Operating Expenses GENERAL FUNDS \$78,787

On page 19, line 9, DECREASE Personal Services GENERAL FUNDS \$620,717

On page 19, line 10, DECREASE Operating Expenses GENERAL FUNDS \$14,679

On page 19, line 16, DECREASE Personal Services GENERAL FUNDS \$313,651

On page 19, line 17, DECREASE Operating Expenses GENERAL FUNDS \$30,342

On page 19, line 23, DECREASE Personal Services GENERAL FUNDS \$837,979

On page 19, line 24, DECREASE Operating Expenses GENERAL FUNDS \$19,309

On page 19, line 30, DECREASE Personal Services GENERAL FUNDS \$159,324

On page 19, line 31, DECREASE Operating Expenses GENERAL FUNDS \$8,208

On page 19, line 37, DECREASE Personal Services GENERAL FUNDS \$198,190

On page 19, line 38, DECREASE Operating Expenses GENERAL FUNDS \$10,196

On page 19, line 44, DECREASE Personal Services GENERAL FUNDS \$275,816

On page 19, line 45, DECREASE Operating Expenses GENERAL FUNDS \$10,861

On page 19, line 51, DECREASE Personal Services GENERAL FUNDS \$210,893

On page 19, line 52, DECREASE Operating Expenses GENERAL FUNDS \$13,639

On page 20, line 2, DECREASE Personal Services GENERAL FUNDS \$150,811

On page 20, line 3, DECREASE Operating Expenses GENERAL FUNDS \$3,907

On page 20, line 9, DECREASE Personal Services GENERAL FUNDS \$147,514

On page 20, line 10, DECREASE Operating Expenses GENERAL FUNDS \$4,337

On page 20, line 16, DECREASE Personal Services GENERAL FUNDS \$55,244

On page 20, line 17, DECREASE Operating Expenses GENERAL FUNDS \$20,011

On page 20, line 23, DECREASE Personal Services GENERAL FUNDS \$49,480

On page 20, line 24, DECREASE Operating Expenses GENERAL FUNDS \$4,607

On page 20, line 38, DECREASE Personal Services GENERAL FUNDS \$8,583

On page 20, line 39, DECREASE Operating Expenses GENERAL FUNDS \$7,065

On page 20, line 45, DECREASE Personal Services GENERAL FUNDS \$12,998

On page 20, line 46, DECREASE Operating Expenses GENERAL FUNDS \$21,551

On page 20, line 52, DECREASE Personal Services GENERAL FUNDS \$3,179

On page 20, line 53, DECREASE Operating Expenses GENERAL FUNDS \$4,326

On page 21, line 2, DECREASE Personal Services GENERAL FUNDS \$15,713

On page 21, line 3, DECREASE Operating Expenses GENERAL FUNDS \$6,615

On page 21, line 9, DECREASE Personal Services GENERAL FUNDS \$28,251

On page 21, line 10, DECREASE Operating Expenses GENERAL FUNDS \$17,135

On page 21, line 24, DECREASE Personal Services GENERAL FUNDS \$39,366

On page 21, line 25, DECREASE Operating Expenses GENERAL FUNDS \$158,163

On page 21, line 31, DECREASE Personal Services GENERAL FUNDS \$169,103

On page 21, line 32, DECREASE Operating Expenses GENERAL FUNDS \$79,636

On page 21, line 38, DECREASE Personal Services GENERAL FUNDS \$267,282

On page 21, line 39, DECREASE Operating Expenses GENERAL FUNDS \$97,686

On page 21, line 45, DECREASE Personal Services GENERAL FUNDS \$45,513

On page 21, line 46, DECREASE Operating Expenses GENERAL FUNDS \$17,016

On page 22, line 2, DECREASE Personal Services GENERAL FUNDS \$48,506

On page 22, line 3, DECREASE Operating Expenses GENERAL FUNDS \$26,936

On page 22, line 9, DECREASE Personal Services GENERAL FUNDS \$53,782

On page 22, line 10, DECREASE Operating Expenses GENERAL FUNDS \$20,252

On page 22, line 16, DECREASE Personal Services GENERAL FUNDS \$48,850

On page 22, line 17, DECREASE Operating Expenses GENERAL FUNDS \$52,436

On page 22, line 23, DECREASE Personal Services GENERAL FUNDS \$26,438

On page 22, line 24, DECREASE Operating Expenses GENERAL FUNDS \$2,906

On page 22, line 30, DECREASE Personal Services GENERAL FUNDS \$26,465

On page 22, line 31, DECREASE Operating Expenses GENERAL FUNDS \$2,322

On page 22, line 37, DECREASE Personal Services GENERAL FUNDS \$54,866

On page 22, line 38, DECREASE Operating Expenses GENERAL FUNDS \$50,543

On page 22, line 44, DECREASE Personal Services GENERAL FUNDS \$28,550

On page 22, line 45, DECREASE Operating Expenses GENERAL FUNDS \$2,914

On page 23, line 3, DECREASE Personal Services GENERAL FUNDS \$14,516

On page 23, line 4, DECREASE Operating Expenses GENERAL FUNDS \$6,098

On page 23, line 10, DECREASE Personal Services GENERAL FUNDS \$11,828

On page 23, line 11, DECREASE Operating Expenses GENERAL FUNDS \$45,388

On page 23, line 17, DECREASE Personal Services GENERAL FUNDS \$15,744

On page 23, line 18, DECREASE Operating Expenses GENERAL FUNDS \$22,420

On page 23, line 24, DECREASE Personal Services GENERAL FUNDS \$5,161

On page 23, line 25, DECREASE Operating Expenses GENERAL FUNDS \$127,901

On page 23, line 31, DECREASE Personal Services GENERAL FUNDS \$13,569

On page 23, line 32, DECREASE Operating Expenses GENERAL FUNDS \$29,696

On page 24, line 16, DECREASE Personal Services GENERAL FUNDS \$9,029

On page 24, line 17, DECREASE Operating Expenses GENERAL FUNDS \$9,170

On page 24, line 23, DECREASE Personal Services GENERAL FUNDS \$140,557

On page 24, line 24, DECREASE Operating Expenses GENERAL FUNDS \$141,954

On page 24, line 30, DECREASE Personal Services GENERAL FUNDS \$10,226

On page 24, line 31, DECREASE Operating Expenses GENERAL FUNDS \$28,117

On page 24, line 45, DECREASE Personal Services GENERAL FUNDS \$35,724

On page 24, line 46, DECREASE Operating Expenses GENERAL FUNDS \$8,008

On page 24, line 52, DECREASE Personal Services GENERAL FUNDS \$59,475

On page 24, line 53, DECREASE Operating Expenses GENERAL FUNDS \$12,935

On page 25, line 24, DECREASE Personal Services GENERAL FUNDS \$9,233

On page 25, line 25, DECREASE Operating Expenses GENERAL FUNDS \$1,051

On page 25, line 46, DECREASE Personal Services GENERAL FUNDS \$607,156

On page 25, line 47, DECREASE Operating Expenses GENERAL FUNDS \$106,468

On page 26, line 3, DECREASE Appropriation GENERAL FUNDS \$95,201

On page 26, line 14, DECREASE Personal Services GENERAL FUNDS \$51,177

On page 26, line 15, DECREASE Operating Expenses GENERAL FUNDS \$6,677

On page 26, line 30, DECREASE Personal Services GENERAL FUNDS \$84,110

On page 26, line 31, DECREASE Operating Expenses GENERAL FUNDS \$19,951

On page 26, line 37, DECREASE Personal Services GENERAL FUNDS \$51,726

On page 26, line 38, DECREASE Operating Expenses GENERAL FUNDS \$34,303

On page 26, line 45, DECREASE Operating Expenses GENERAL FUNDS \$7,648

On page 27, line 17, DECREASE Personal Services GENERAL FUNDS \$8,591

On page 27, line 18, DECREASE Operating Expenses GENERAL FUNDS \$2,350

On page 27, line 39, DECREASE Personal Services GENERAL FUNDS \$13,393

On page 27, line 40, DECREASE Operating Expenses GENERAL FUNDS \$6,752

On page 27, line 54, DECREASE Personal Services GENERAL FUNDS \$6,780

On page 27, line 55, DECREASE Operating Expenses GENERAL FUNDS \$3,392

On page 28, line 24, DECREASE Personal Services GENERAL FUNDS \$21,119

On page 28, line 25, DECREASE Operating Expenses GENERAL FUNDS \$3,000

Adjust all totals accordingly.

Description: Reduce general fund personal services and operating expenses across-the-board by 2% excluding K-12 Education and Medicaid recipient programs with the Department of Social Services, Department of Education (Birth to 3), Department of Corrections, and the Department of Human Services. Total Reduction: \$9,244,786

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by voice vote.

MOTION: AMEND SB 196

196bc

On page 1, line 17 of the printed bill, INCREASE Personal Services GENERAL FUNDS \$548 and INCREASE Personal Services FEDERAL FUNDS \$62

On page 2, line 16, INCREASE Personal Services GENERAL FUNDS \$261 and INCREASE Personal Services OTHER FUNDS \$959

On page 3, line 2, INCREASE Personal Services GENERAL FUNDS \$2,122 and INCREASE Personal Services OTHER FUNDS \$38,748

On page 4, line 2, INCREASE Personal Services GENERAL FUNDS \$4,392 and INCREASE Personal Services OTHER FUNDS \$27,633

On page 4, line 44, INCREASE Personal Services GENERAL FUNDS \$1,117 and INCREASE Personal Services OTHER FUNDS \$14,743

On page 5, line 17, INCREASE Personal Services GENERAL FUNDS \$2,746 and INCREASE Personal Services OTHER FUNDS \$50,324

On page 7, line 24, INCREASE Personal Services GENERAL FUNDS \$12,625, INCREASE Personal Services FEDERAL FUNDS \$8,692 and INCREASE Personal Services OTHER FUNDS \$11,927

On page 9, line 10, INCREASE Personal Services GENERAL FUNDS \$3,158, INCREASE Personal Services FEDERAL FUNDS \$2,010 and INCREASE Personal Services OTHER FUNDS \$13,742

On page 10, line 38, INCREASE Personal Services GENERAL FUNDS \$9,766, INCREASE Personal Services FEDERAL FUNDS \$14,354 and INCREASE Personal Services OTHER FUNDS \$61,890

On page 11, line 31, INCREASE Personal Services GENERAL FUNDS \$102,394, INCREASE Personal Services FEDERAL FUNDS \$133,703 and INCREASE Personal Services OTHER FUNDS \$7,597

On page 12, line 10, INCREASE Personal Services GENERAL FUNDS \$11,319, INCREASE Personal Services FEDERAL FUNDS \$34,653 and INCREASE Personal Services OTHER FUNDS \$28,447

On page 14, line 24, INCREASE Personal Services GENERAL FUNDS \$3,120, INCREASE Personal Services FEDERAL FUNDS \$87,281 and INCREASE Personal Services OTHER FUNDS \$10,249

On page 15, line 37, INCREASE Personal Services OTHER FUNDS \$5,795

On page 15, line 52, INCREASE Personal Services GENERAL FUNDS \$1,479, INCREASE Personal Services FEDERAL FUNDS \$33,805 and INCREASE Personal Services OTHER FUNDS \$165,101

On page 16, line 17, INCREASE Personal Services GENERAL FUNDS \$11,193, INCREASE Personal Services FEDERAL FUNDS \$11,069 and INCREASE Personal Services OTHER FUNDS \$613

On page 18, line 17, INCREASE Personal Services GENERAL FUNDS \$8,214, INCREASE Personal Services FEDERAL FUNDS \$7,085 and INCREASE Personal Services OTHER FUNDS \$63,392

On page 18, line 53, INCREASE Personal Services GENERAL FUNDS \$3,924 and

INCREASE Personal Services OTHER FUNDS \$1,871

On page 19, line 9, INCREASE Personal Services GENERAL FUNDS \$99,097, INCREASE Personal Services FEDERAL FUNDS \$28,568 and INCREASE Personal Services OTHER FUNDS \$91,935

On page 19, line 23, INCREASE Personal Services GENERAL FUNDS \$137,626, INCREASE Personal Services FEDERAL FUNDS \$54,814 and INCREASE Personal Services OTHER FUNDS \$141,840

On page 19, line 44, INCREASE Personal Services GENERAL FUNDS \$15,793, INCREASE Personal Services FEDERAL FUNDS \$6,192 and INCREASE Personal Services OTHER FUNDS \$10,955

On page 19, line 51, INCREASE Personal Services GENERAL FUNDS \$26,206, INCREASE Personal Services FEDERAL FUNDS \$3,004 and INCREASE Personal Services OTHER FUNDS \$24,166

On page 20, line 2, INCREASE Personal Services GENERAL FUNDS \$15,704, INCREASE Personal Services FEDERAL FUNDS \$9,057 and INCREASE Personal Services OTHER FUNDS \$34,714

On page 20, line 9, INCREASE Personal Services GENERAL FUNDS \$15,896, INCREASE Personal Services FEDERAL FUNDS \$2,745 and INCREASE Personal Services OTHER FUNDS \$20,094

On page 20, line 16, INCREASE Personal Services GENERAL FUNDS \$3,017 and INCREASE Personal Services FEDERAL FUNDS \$33

On page 20, line 23, INCREASE Personal Services GENERAL FUNDS \$8,257 and INCREASE Personal Services FEDERAL FUNDS \$893

On page 20, line 38, INCREASE Personal Services GENERAL FUNDS \$20,919, INCREASE Personal Services FEDERAL FUNDS \$20,957 and INCREASE Personal Services OTHER FUNDS \$13,025

On page 21, line 24, INCREASE Personal Services GENERAL FUNDS \$222,767, INCREASE Personal Services FEDERAL FUNDS \$2,034 and INCREASE Personal Services OTHER FUNDS \$16,453

On page 23, line 3, INCREASE Personal Services GENERAL FUNDS \$172,272, INCREASE Personal Services FEDERAL FUNDS \$139,210 and INCREASE Personal Services OTHER

FUNDS \$6,024

On page 24, line 45, INCREASE Personal Services GENERAL FUNDS \$3,895, INCREASE Personal Services FEDERAL FUNDS \$3,633 and INCREASE Personal Services OTHER FUNDS \$1,927

On page 25, line 24, INCREASE Personal Services GENERAL FUNDS \$375, INCREASE Personal Services FEDERAL FUNDS \$239 and INCREASE Personal Services OTHER FUNDS \$1,521

On page 25, line 46, INCREASE Personal Services GENERAL FUNDS \$86,117, INCREASE Personal Services FEDERAL FUNDS \$370 and INCREASE Personal Services OTHER FUNDS \$4,098

On page 26, line 7, INCREASE Personal Services GENERAL FUNDS \$1,220

On page 26, line 14, INCREASE Personal Services GENERAL FUNDS \$2,135

On page 26, line 30, INCREASE Personal Services GENERAL FUNDS \$8,151, INCREASE Personal Services FEDERAL FUNDS \$2,118 and INCREASE Personal Services OTHER FUNDS \$3,761

On page 27, line 17, INCREASE Personal Services GENERAL FUNDS \$915

On page 27, line 39, INCREASE Personal Services GENERAL FUNDS \$1,615, INCREASE Personal Services FEDERAL FUNDS \$173 and INCREASE Personal Services OTHER FUNDS \$347

On page 27, line 54, INCREASE Personal Services GENERAL FUNDS \$357 and INCREASE Personal Services OTHER FUNDS \$253

On page 28, line 9, INCREASE Personal Services OTHER FUNDS \$305

On page 28, line 24, INCREASE Personal Services GENERAL FUNDS \$2,745

On page 1, line 17, DECREASE Personal Services GENERAL FUNDS \$8,175

On page 2, line 16, DECREASE Personal Services GENERAL FUNDS \$140 and DECREASE Personal Services OTHER FUNDS \$7,415

On page 3, line 2, DECREASE Personal Services OTHER FUNDS \$1,105

On page 3, line 16, DECREASE Personal Services GENERAL FUNDS \$1,440 and DECREASE Personal Services OTHER FUNDS \$35,028

On page 3, line 23, DECREASE Personal Services OTHER FUNDS \$4,190

On page 3, line 37, DECREASE Personal Services GENERAL FUNDS \$590

On page 3, line 44, DECREASE Personal Services OTHER FUNDS \$1,570

On page 4, line 2, DECREASE Personal Services OTHER FUNDS \$19,070

On page 4, line 9, DECREASE Personal Services OTHER FUNDS \$39,760

On page 4, line 16, DECREASE Personal Services OTHER FUNDS \$20,145

On page 4, line 23, DECREASE Personal Services GENERAL FUNDS \$15,870

On page 4, line 30, DECREASE Personal Services OTHER FUNDS \$6,480

On page 4, line 37, DECREASE Personal Services GENERAL FUNDS \$2,615

On page 4, line 44, DECREASE Personal Services GENERAL FUNDS \$466 and DECREASE Personal Services OTHER FUNDS \$16,127

On page 5, line 17, DECREASE Personal Services GENERAL FUNDS \$639 and DECREASE Personal Services OTHER FUNDS \$12,524

On page 5, line 24, DECREASE Personal Services OTHER FUNDS \$9,567

On page 5, line 31, DECREASE Personal Services OTHER FUNDS \$16,185

On page 5, line 38, DECREASE Personal Services GENERAL FUNDS \$2,680

On page 5, line 45, DECREASE Personal Services OTHER FUNDS \$11,293

On page 5, line 52, DECREASE Personal Services OTHER FUNDS \$2,285

On page 6, line 2, DECREASE Personal Services OTHER FUNDS \$1,600

On page 6, line 9, DECREASE Personal Services OTHER FUNDS \$6,768

On page 6, line 16, DECREASE Personal Services OTHER FUNDS \$200

On page 6, line 23, DECREASE Personal Services OTHER FUNDS \$1,265

On page 6, line 37, DECREASE Personal Services OTHER FUNDS \$5,781

On page 6, line 44, DECREASE Personal Services OTHER FUNDS \$2,284

On page 6, line 51, DECREASE Personal Services OTHER FUNDS \$1,645

On page 7, line 9, DECREASE Personal Services OTHER FUNDS \$2,365

On page 7, line 24, DECREASE Personal Services GENERAL FUNDS \$977

On page 7, line 31, DECREASE Personal Services GENERAL FUNDS \$3,520, DECREASE Personal Services FEDERAL FUNDS \$1,895 and DECREASE Personal Services OTHER FUNDS \$9,185

On page 7, line 38, DECREASE Personal Services GENERAL FUNDS \$6,385, DECREASE Personal Services FEDERAL FUNDS \$325 and DECREASE Personal Services OTHER FUNDS \$1,600

On page 7, line 45, DECREASE Personal Services GENERAL FUNDS \$6,168 and DECREASE Personal Services FEDERAL FUNDS \$3,425

On page 8, line 2, DECREASE Personal Services OTHER FUNDS \$1,630

On page 8, line 16, DECREASE Personal Services OTHER FUNDS \$550

On page 8, line 23, DECREASE Personal Services OTHER FUNDS \$100

On page 8, line 30, DECREASE Personal Services OTHER FUNDS \$120

On page 9, line 10, DECREASE Personal Services GENERAL FUNDS \$8,786, DECREASE Personal Services FEDERAL FUNDS \$300 and DECREASE Personal Services OTHER FUNDS \$850

On page 9, line 17, DECREASE Personal Services OTHER FUNDS \$2,761

On page 9, line 24, DECREASE Personal Services GENERAL FUNDS \$400

On page 9, line 45, DECREASE Personal Services GENERAL FUNDS \$6,637, DECREASE Personal Services FEDERAL FUNDS \$1,048 and DECREASE Personal Services OTHER FUNDS

\$3,460

On page 10, line 38, DECREASE Personal Services OTHER FUNDS \$10,522

On page 10, line 45, DECREASE Personal Services OTHER FUNDS \$71,340

On page 11, line 2, DECREASE Personal Services GENERAL FUNDS \$22,885, DECREASE Personal Services FEDERAL FUNDS \$480 and DECREASE Personal Services OTHER FUNDS \$13,229

On page 11, line 31, DECREASE Personal Services GENERAL FUNDS \$16,515 and DECREASE Personal Services FEDERAL FUNDS \$23,506

On page 11, line 38, DECREASE Personal Services GENERAL FUNDS \$42,352 and DECREASE Personal Services FEDERAL FUNDS \$52,367

On page 11, line 45, DECREASE Personal Services GENERAL FUNDS \$12,041, DECREASE Personal Services FEDERAL FUNDS \$20,231 and DECREASE Personal Services OTHER FUNDS \$1,625

On page 11, line 52, DECREASE Personal Services GENERAL FUNDS \$22,546, DECREASE Personal Services FEDERAL FUNDS \$29,117 and DECREASE Personal Services OTHER FUNDS \$6,938

On page 12, line 10, DECREASE Personal Services GENERAL FUNDS \$3,948, DECREASE Personal Services FEDERAL FUNDS \$4,693 and DECREASE Personal Services OTHER FUNDS \$890

On page 12, line 17, DECREASE Personal Services GENERAL FUNDS \$5,071 and DECREASE Personal Services FEDERAL FUNDS \$11,399

On page 12, line 24, DECREASE Personal Services GENERAL FUNDS \$4,489, DECREASE Personal Services FEDERAL FUNDS \$32,594 and DECREASE Personal Services OTHER FUNDS \$5,898

On page 12, line 31, DECREASE Personal Services FEDERAL FUNDS \$280 and DECREASE Personal Services OTHER FUNDS \$9,950

On page 12, line 38, DECREASE Personal Services OTHER FUNDS \$3,430

On page 12, line 52, DECREASE Personal Services OTHER FUNDS \$1,280

On page 14, line 24, DECREASE Personal Services FEDERAL FUNDS \$19,410

On page 14, line 31, DECREASE Personal Services FEDERAL FUNDS \$32,375

On page 14, line 38, DECREASE Personal Services FEDERAL FUNDS \$54,534

On page 14, line 45, DECREASE Personal Services GENERAL FUNDS \$1,982, DECREASE Personal Services FEDERAL FUNDS \$2,340 and DECREASE Personal Services OTHER FUNDS \$55

On page 14, line 52, DECREASE Personal Services OTHER FUNDS \$100

On page 15, line 9, DECREASE Personal Services OTHER FUNDS \$745

On page 15, line 16, DECREASE Personal Services OTHER FUNDS \$1,555

On page 15, line 23, DECREASE Personal Services OTHER FUNDS \$100

On page 15, line 30, DECREASE Personal Services OTHER FUNDS \$2,515

On page 15, line 37, DECREASE Personal Services OTHER FUNDS \$7,525

On page 15, line 52, DECREASE Personal Services OTHER FUNDS \$291,127

On page 16, line 17, DECREASE Personal Services GENERAL FUNDS \$4,518 and DECREASE Personal Services FEDERAL FUNDS \$4,164

On page 17, line 23, DECREASE Personal Services GENERAL FUNDS \$81 and DECREASE Personal Services FEDERAL FUNDS \$54

On page 17, line 44, DECREASE Personal Services GENERAL FUNDS \$3,069, DECREASE Personal Services FEDERAL FUNDS \$5,354 and DECREASE Personal Services OTHER FUNDS \$115

On page 18, line 2, DECREASE Personal Services GENERAL FUNDS \$6,935 and DECREASE Personal Services FEDERAL FUNDS \$1,990

On page 18, line 17, DECREASE Personal Services GENERAL FUNDS \$140, DECREASE Personal Services FEDERAL FUNDS \$1,685 and DECREASE Personal Services OTHER FUNDS \$2,690

On page 18, line 24, DECREASE Personal Services GENERAL FUNDS \$6,159, DECREASE

Personal Services FEDERAL FUNDS \$3,359 and DECREASE Personal Services OTHER FUNDS \$80,508

On page 18, line 31, DECREASE Personal Services GENERAL FUNDS \$7,566 and DECREASE Personal Services FEDERAL FUNDS \$2,382

On page 18, line 38, DECREASE Personal Services GENERAL FUNDS \$60 and DECREASE Personal Services OTHER FUNDS \$20,464

On page 18, line 53, DECREASE Personal Services GENERAL FUNDS \$8,315 and DECREASE Personal Services OTHER FUNDS \$1,870

On page 19, line 9, DECREASE Personal Services GENERAL FUNDS \$86,581, DECREASE Personal Services FEDERAL FUNDS \$15,325 and DECREASE Personal Services OTHER FUNDS \$39,801

On page 19, line 23, DECREASE Personal Services GENERAL FUNDS \$137,326, DECREASE Personal Services FEDERAL FUNDS \$21,293 and DECREASE Personal Services OTHER FUNDS \$81,910

On page 19, line 44, DECREASE Personal Services GENERAL FUNDS \$19,029, DECREASE Personal Services FEDERAL FUNDS \$2,689 and DECREASE Personal Services OTHER FUNDS \$4,667

On page 19, line 51, DECREASE Personal Services GENERAL FUNDS \$28,312, DECREASE Personal Services FEDERAL FUNDS \$298 and DECREASE Personal Services OTHER FUNDS \$13,895

On page 20, line 2, DECREASE Personal Services GENERAL FUNDS \$15,601, DECREASE Personal Services FEDERAL FUNDS \$2,300 and DECREASE Personal Services OTHER FUNDS \$17,534

On page 20, line 9, DECREASE Personal Services GENERAL FUNDS \$18,120, DECREASE Personal Services FEDERAL FUNDS \$667 and DECREASE Personal Services OTHER FUNDS \$8,125

On page 20, line 23, DECREASE Personal Services GENERAL FUNDS \$10,358 and DECREASE Personal Services FEDERAL FUNDS \$243

On page 20, line 38, DECREASE Personal Services GENERAL FUNDS \$625

On page 20, line 45, DECREASE Personal Services GENERAL FUNDS \$1,252 and

DECREASE Personal Services FEDERAL FUNDS \$4,323

On page 20, line 52, DECREASE Personal Services GENERAL FUNDS \$1,029 and DECREASE Personal Services FEDERAL FUNDS \$5,802

On page 21, line 2, DECREASE Personal Services GENERAL FUNDS \$3,190 and DECREASE Personal Services FEDERAL FUNDS \$306

On page 21, line 9, DECREASE Personal Services GENERAL FUNDS \$3,413 and DECREASE Personal Services OTHER FUNDS \$4,997

On page 21, line 24, DECREASE Personal Services GENERAL FUNDS \$7,963

On page 21, line 31, DECREASE Personal Services GENERAL FUNDS \$22,562

On page 21, line 38, DECREASE Personal Services GENERAL FUNDS \$31,129 and DECREASE Personal Services FEDERAL FUNDS \$810

On page 21, line 45, DECREASE Personal Services GENERAL FUNDS \$3,125

On page 21, line 52, DECREASE Personal Services OTHER FUNDS \$2,780

On page 22, line 2, DECREASE Personal Services GENERAL FUNDS \$7,160 and DECREASE Personal Services OTHER FUNDS \$965

On page 22, line 9, DECREASE Personal Services GENERAL FUNDS \$14,313

On page 22, line 16, DECREASE Personal Services GENERAL FUNDS \$3,318

On page 22, line 23, DECREASE Personal Services GENERAL FUNDS \$785

On page 22, line 30, DECREASE Personal Services GENERAL FUNDS \$820

On page 22, line 37, DECREASE Personal Services GENERAL FUNDS \$4,520

On page 22, line 44, DECREASE Personal Services GENERAL FUNDS \$1,015

On page 23, line 3, DECREASE Personal Services GENERAL FUNDS \$3,914 and DECREASE Personal Services FEDERAL FUNDS \$3,798

On page 23, line 10, DECREASE Personal Services GENERAL FUNDS \$60 and DECREASE Personal Services FEDERAL FUNDS \$2,395

On page 23, line 17, DECREASE Personal Services GENERAL FUNDS \$33,199 and DECREASE Personal Services FEDERAL FUNDS \$54,547

On page 23, line 24, DECREASE Personal Services GENERAL FUNDS \$4,530 and DECREASE Personal Services FEDERAL FUNDS \$2,393

On page 23, line 31, DECREASE Personal Services GENERAL FUNDS \$2,514 and DECREASE Personal Services FEDERAL FUNDS \$22,911

On page 24, line 16, DECREASE Personal Services GENERAL FUNDS \$1,061, DECREASE Personal Services FEDERAL FUNDS \$3,209 and DECREASE Personal Services OTHER FUNDS \$440

On page 24, line 23, DECREASE Personal Services GENERAL FUNDS \$85,845, DECREASE Personal Services FEDERAL FUNDS \$22,034 and DECREASE Personal Services OTHER FUNDS \$1,495

On page 24, line 30, DECREASE Personal Services GENERAL FUNDS \$240, DECREASE Personal Services FEDERAL FUNDS \$550 and DECREASE Personal Services OTHER FUNDS \$1,015

On page 24, line 45, DECREASE Personal Services GENERAL FUNDS \$23,380 and DECREASE Personal Services OTHER FUNDS \$245

On page 24, line 52, DECREASE Personal Services GENERAL FUNDS \$42,136

On page 25, line 24, DECREASE Personal Services OTHER FUNDS \$6,990

On page 25, line 46, DECREASE Personal Services GENERAL FUNDS \$113,387, DECREASE Personal Services FEDERAL FUNDS \$225 and DECREASE Personal Services OTHER FUNDS \$2,997

On page 26, line 3, DECREASE Appropriation GENERAL FUNDS \$14,765

On page 26, line 14, DECREASE Personal Services GENERAL FUNDS \$10,780

On page 26, line 30, DECREASE Personal Services GENERAL FUNDS \$18,113, DECREASE Personal Services FEDERAL FUNDS \$1,356 and DECREASE Personal Services OTHER FUNDS \$458

On page 26, line 37, DECREASE Personal Services GENERAL FUNDS \$11,107,

DECREASE Personal Services FEDERAL FUNDS \$669 and DECREASE Personal Services OTHER FUNDS \$4,340

On page 26, line 44, DECREASE Personal Services OTHER FUNDS \$3,075

On page 26, line 51, DECREASE Personal Services OTHER FUNDS \$120

On page 27, line 17, DECREASE Personal Services GENERAL FUNDS \$1,390

On page 27, line 39, DECREASE Personal Services GENERAL FUNDS \$2,360 and DECREASE Personal Services OTHER FUNDS \$990

On page 27, line 54, DECREASE Personal Services GENERAL FUNDS \$1,200

On page 28, line 2, DECREASE Personal Services OTHER FUNDS \$1,405

On page 28, line 9, DECREASE Personal Services OTHER FUNDS \$4,755

On page 28, line 24, DECREASE Personal Services GENERAL FUNDS \$6,505

Adjust all totals accordingly.

DESCRIPTION: Provide employee compensation authority totaling \$931,786 in general funds, \$549,822 in federal funds, and \$793,387 in other funds, to provide salary increases of \$305 annually to all Full-Time Permanent Employees with an annual salary of less than or equal to \$40,000.

Provide employee compensation authority totaling \$91,670 in general funds, \$56,933 in federal funds, and \$81,062 in other funds to be distributed to all Part-Time Employees based on the total annual hours, or estimated hours, worked for each part-time employee divided by 2088 times \$305.

Most of the personal services expenditure authority regarding the above salary increases are being amended to the first budget unit within the department, bureau, or institution and may require a subsequent budget transfer to provide authority in the proper budget unit.

Also, decrease expenditure authority regarding Longevity Pay to help provide salary increases discussed above. Decrease totals: \$1,032,114 in general funds, \$477,525 in federal funds, and \$982,376 in other funds.

Moved by: Dennert
Second by: Burg
Action: Failed by roll call vote. (2-13-1-0)

Voting Yes: Burg, Dennert

Voting No: Ahlers, Hundstad, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Excused: Bartling

MOTION: AMEND SB 196

196bd

On page 1, line 18 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$5,365 and DECREASE Operating Expenses FEDERAL FUNDS \$174

On page 2, line 17, DECREASE Operating Expenses GENERAL FUNDS \$573 and DECREASE Operating Expenses OTHER FUNDS \$1,210

On page 3, line 3, DECREASE Operating Expenses GENERAL FUNDS \$432 and DECREASE Operating Expenses OTHER FUNDS \$6,107

On page 4, line 3, DECREASE Operating Expenses OTHER FUNDS \$17,106

On page 4, line 24, DECREASE Operating Expenses GENERAL FUNDS \$10,045

On page 4, line 45, DECREASE Operating Expenses GENERAL FUNDS \$342 and DECREASE Operating Expenses OTHER FUNDS \$3,802

On page 5, line 18, DECREASE Operating Expenses GENERAL FUNDS \$1,496 and DECREASE Operating Expenses OTHER FUNDS \$42,278

On page 7, line 25, DECREASE Operating Expenses GENERAL FUNDS \$12,427, DECREASE Operating Expenses FEDERAL FUNDS \$10,125 and DECREASE Operating Expenses OTHER FUNDS \$19,271

On page 9, line 11, DECREASE Operating Expenses GENERAL FUNDS \$10,375, DECREASE Operating Expenses FEDERAL FUNDS \$5,514 and DECREASE Operating Expenses OTHER FUNDS \$32,550

On page 10, line 39, DECREASE Operating Expenses GENERAL FUNDS \$133 and DECREASE Operating Expenses OTHER FUNDS \$33,326

On page 10, line 46, DECREASE Operating Expenses FEDERAL FUNDS \$5,623

On page 11, line 32, DECREASE Operating Expenses GENERAL FUNDS \$29,924, DECREASE Operating Expenses FEDERAL FUNDS \$50,752 and DECREASE Operating Expenses OTHER FUNDS \$1,265

On page 12, line 11, DECREASE Operating Expenses GENERAL FUNDS \$7,088, DECREASE Operating Expenses FEDERAL FUNDS \$35,901 and DECREASE Operating Expenses OTHER FUNDS \$12,796

On page 14, line 25, DECREASE Operating Expenses GENERAL FUNDS \$714 and DECREASE Operating Expenses FEDERAL FUNDS \$18,825

On page 14, line 46, DECREASE Operating Expenses OTHER FUNDS \$19,327

On page 15, line 38, DECREASE Operating Expenses OTHER FUNDS \$2,880

On page 15, line 53, DECREASE Operating Expenses GENERAL FUNDS \$242, DECREASE Operating Expenses FEDERAL FUNDS \$2,580 and DECREASE Operating Expenses OTHER FUNDS \$78,376

On page 16, line 18, DECREASE Operating Expenses GENERAL FUNDS \$10,110, DECREASE Operating Expenses FEDERAL FUNDS \$20,163 and DECREASE Operating Expenses OTHER FUNDS \$550

On page 18, line 18, DECREASE Operating Expenses GENERAL FUNDS \$7,758 and DECREASE Operating Expenses OTHER FUNDS \$39,149

On page 18, line 25, DECREASE Operating Expenses FEDERAL FUNDS \$13,595

On page 18, line 54, DECREASE Operating Expenses GENERAL FUNDS \$7,693 and DECREASE Operating Expenses OTHER FUNDS \$4,162

On page 19, line 10, DECREASE Operating Expenses GENERAL FUNDS \$1,358, DECREASE Operating Expenses FEDERAL FUNDS \$23,876 and DECREASE Operating Expenses OTHER FUNDS \$54,703

On page 19, line 17, DECREASE Operating Expenses GENERAL FUNDS \$3,214, DECREASE Operating Expenses FEDERAL FUNDS \$30,521 and DECREASE Operating Expenses OTHER FUNDS \$17,017

On page 19, line 24, DECREASE Operating Expenses GENERAL FUNDS \$4,545, DECREASE Operating Expenses FEDERAL FUNDS \$70,228 and DECREASE Operating Expenses OTHER FUNDS \$142,639

On page 19, line 31, DECREASE Operating Expenses GENERAL FUNDS \$3,373,

DECREASE Operating Expenses FEDERAL FUNDS \$12,423 and DECREASE Operating Expenses OTHER FUNDS \$6,596

On page 19, line 38, DECREASE Operating Expenses GENERAL FUNDS \$876, DECREASE Operating Expenses FEDERAL FUNDS \$38,178 and DECREASE Operating Expenses OTHER FUNDS \$27,560

On page 19, line 45, DECREASE Operating Expenses GENERAL FUNDS \$2,876, DECREASE Operating Expenses FEDERAL FUNDS \$14,630 and DECREASE Operating Expenses OTHER FUNDS \$20,091

On page 19, line 52, DECREASE Operating Expenses GENERAL FUNDS \$5,461, DECREASE Operating Expenses FEDERAL FUNDS \$2,367 and DECREASE Operating Expenses OTHER FUNDS \$28,593

On page 20, line 3, DECREASE Operating Expenses GENERAL FUNDS \$715, DECREASE Operating Expenses FEDERAL FUNDS \$15,225 and DECREASE Operating Expenses OTHER FUNDS \$43,038

On page 20, line 10, DECREASE Operating Expenses GENERAL FUNDS \$2,907, DECREASE Operating Expenses FEDERAL FUNDS \$446 and DECREASE Operating Expenses OTHER FUNDS \$17,709

On page 20, line 17, DECREASE Operating Expenses GENERAL FUNDS \$1,938

On page 20, line 24, DECREASE Operating Expenses GENERAL FUNDS \$380, DECREASE Operating Expenses FEDERAL FUNDS \$109 and DECREASE Operating Expenses OTHER FUNDS \$684

On page 20, line 39, DECREASE Operating Expenses GENERAL FUNDS \$6,527, DECREASE Operating Expenses FEDERAL FUNDS \$3,635 and DECREASE Operating Expenses OTHER FUNDS \$1,551

On page 21, line 25, DECREASE Operating Expenses GENERAL FUNDS \$39,398, DECREASE Operating Expenses FEDERAL FUNDS \$1,602 and DECREASE Operating Expenses OTHER FUNDS \$8,288

On page 23, line 4, DECREASE Operating Expenses GENERAL FUNDS \$11,565 and DECREASE Operating Expenses FEDERAL FUNDS \$12,970

On page 23, line 18, DECREASE Operating Expenses OTHER FUNDS \$3,469

On page 24, line 46, DECREASE Operating Expenses GENERAL FUNDS \$7,976, DECREASE Operating Expenses FEDERAL FUNDS \$10,569 and DECREASE Operating Expenses OTHER FUNDS \$5,347

On page 25, line 25, DECREASE Operating Expenses GENERAL FUNDS \$775, DECREASE Operating Expenses FEDERAL FUNDS \$502 and DECREASE Operating Expenses OTHER FUNDS \$5,122

On page 25, line 47, DECREASE Operating Expenses GENERAL FUNDS \$22,737, DECREASE Operating Expenses FEDERAL FUNDS \$494 and DECREASE Operating Expenses OTHER FUNDS \$21,307

On page 26, line 3, DECREASE Appropriation GENERAL FUNDS \$32,742

On page 26, line 15, DECREASE Operating Expenses GENERAL FUNDS \$4,831

On page 26, line 31, DECREASE Operating Expenses GENERAL FUNDS \$17,138, DECREASE Operating Expenses FEDERAL FUNDS \$10,214 and DECREASE Operating Expenses OTHER FUNDS \$12,196

On page 27, line 18, DECREASE Operating Expenses GENERAL FUNDS \$783 and DECREASE Operating Expenses OTHER FUNDS \$114

On page 27, line 40, DECREASE Operating Expenses GENERAL FUNDS \$470, DECREASE Operating Expenses FEDERAL FUNDS \$110 and DECREASE Operating Expenses OTHER FUNDS \$131

On page 27, line 55, DECREASE Operating Expenses GENERAL FUNDS \$317

On page 28, line 3, DECREASE Operating Expenses OTHER FUNDS \$532

On page 28, line 10, DECREASE Operating Expenses OTHER FUNDS \$2,774

On page 28, line 25, DECREASE Operating Expenses GENERAL FUNDS \$1,006

Adjust all totals accordingly.

Description: To decrease all travel budgets by 3.8%. Decrease is total General funds of \$278,624.63, Federal funds of \$411,350.68, and Other funds of \$733,616.03.

Moved by: Dennert
Second by: Burg
Action: Failed by roll call vote. (5-10-1-0)

Voting Yes: Ahlers, Burg, Dennert, Hundstad, Wismer

Voting No: Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Excused: Bartling

MOTION: AMEND SB 196

196bj

On page 1, line 17 of the printed bill, DECREASE Personal Services GENERAL FUNDS \$30,224

On page 1, line 18, DECREASE Operating Expenses GENERAL FUNDS \$12

On page 2, line 3, DECREASE Operating Expenses GENERAL FUNDS \$2

On page 2, line 9, DECREASE Personal Services GENERAL FUNDS \$321

On page 2, line 16, DECREASE Personal Services GENERAL FUNDS \$40,121

On page 3, line 3, DECREASE Operating Expenses GENERAL FUNDS \$20,620

On page 3, line 10, DECREASE Operating Expenses GENERAL FUNDS \$16,951

On page 3, line 16, DECREASE Personal Services GENERAL FUNDS \$17,294

On page 3, line 17, DECREASE Operating Expenses GENERAL FUNDS \$7,463

On page 3, line 37, DECREASE Personal Services GENERAL FUNDS \$24,874

On page 3, line 38, DECREASE Operating Expenses GENERAL FUNDS \$2,745

On page 4, line 24, DECREASE Operating Expenses GENERAL FUNDS \$52,936

On page 4, line 38, DECREASE Operating Expenses GENERAL FUNDS \$44,656

On page 4, line 44, DECREASE Personal Services GENERAL FUNDS \$870

On page 4, line 45, DECREASE Operating Expenses GENERAL FUNDS \$2,031

On page 4, line 51, DECREASE Personal Services GENERAL FUNDS \$388

On page 4, line 52, DECREASE Operating Expenses GENERAL FUNDS \$18,957

On page 5, line 17, DECREASE Personal Services GENERAL FUNDS \$3,485

On page 5, line 18, DECREASE Operating Expenses GENERAL FUNDS \$603

On page 5, line 38, DECREASE Personal Services GENERAL FUNDS \$24,337

On page 5, line 39, DECREASE Operating Expenses GENERAL FUNDS \$2,196

On page 7, line 24, DECREASE Personal Services GENERAL FUNDS \$9,202

On page 7, line 25, DECREASE Operating Expenses GENERAL FUNDS \$2,297

On page 7, line 31, DECREASE Personal Services GENERAL FUNDS \$16,160

On page 7, line 32, DECREASE Operating Expenses GENERAL FUNDS \$11,625

On page 7, line 38, DECREASE Personal Services GENERAL FUNDS \$11,060

On page 7, line 39, DECREASE Operating Expenses GENERAL FUNDS \$4,438

On page 7, line 45, DECREASE Personal Services GENERAL FUNDS \$21,234

On page 7, line 46, DECREASE Operating Expenses GENERAL FUNDS \$4,743

On page 8, line 52, DECREASE Operating Expenses GENERAL FUNDS \$6,110

On page 9, line 10, DECREASE Personal Services GENERAL FUNDS \$59,698

On page 9, line 24, DECREASE Personal Services GENERAL FUNDS \$5,699

On page 9, line 31, DECREASE Personal Services GENERAL FUNDS \$6,779

On page 9, line 45, DECREASE Personal Services GENERAL FUNDS \$35,930

On page 10, line 32, DECREASE Operating Expenses GENERAL FUNDS \$157

On page 10, line 39, DECREASE Operating Expenses GENERAL FUNDS \$2,231

On page 11, line 3, DECREASE Operating Expenses GENERAL FUNDS \$2,136

On page 11, line 32, DECREASE Operating Expenses GENERAL FUNDS \$1,450

On page 11, line 39, DECREASE Operating Expenses GENERAL FUNDS \$5,678

On page 11, line 46, DECREASE Operating Expenses GENERAL FUNDS \$89,485

On page 11, line 53, DECREASE Operating Expenses GENERAL FUNDS \$9,288

On page 12, line 10, DECREASE Personal Services GENERAL FUNDS \$19,915

On page 12, line 11, DECREASE Operating Expenses GENERAL FUNDS \$5,083

On page 12, line 17, DECREASE Personal Services GENERAL FUNDS \$46,372

On page 12, line 18, DECREASE Operating Expenses GENERAL FUNDS \$8,892

On page 12, line 24, DECREASE Personal Services GENERAL FUNDS \$49,731

On page 12, line 25, DECREASE Operating Expenses GENERAL FUNDS \$24,572

On page 14, line 25, DECREASE Operating Expenses GENERAL FUNDS \$4,757

On page 14, line 46, DECREASE Operating Expenses GENERAL FUNDS \$2,109

On page 15, line 53, DECREASE Operating Expenses GENERAL FUNDS \$15,265

On page 16, line 18, DECREASE Operating Expenses GENERAL FUNDS \$650

On page 16, line 25, DECREASE Operating Expenses GENERAL FUNDS \$241,095

On page 16, line 32, DECREASE Operating Expenses GENERAL FUNDS \$32,870

On page 16, line 39, DECREASE Operating Expenses GENERAL FUNDS \$1,413

On page 16, line 46, DECREASE Operating Expenses GENERAL FUNDS \$604

On page 17, line 17, DECREASE Operating Expenses GENERAL FUNDS \$5,138

On page 17, line 24, DECREASE Operating Expenses GENERAL FUNDS \$445

On page 17, line 31, DECREASE Operating Expenses GENERAL FUNDS \$17,280

On page 17, line 45, DECREASE Operating Expenses GENERAL FUNDS \$3,904

On page 17, line 52, DECREASE Operating Expenses GENERAL FUNDS \$385

On page 18, line 3, DECREASE Operating Expenses GENERAL FUNDS \$604

On page 18, line 17, DECREASE Personal Services GENERAL FUNDS \$3,587

On page 18, line 18, DECREASE Operating Expenses GENERAL FUNDS \$134

On page 18, line 24, DECREASE Personal Services GENERAL FUNDS \$47,429

On page 18, line 25, DECREASE Operating Expenses GENERAL FUNDS \$1,652

On page 18, line 31, DECREASE Personal Services GENERAL FUNDS \$40,537

On page 18, line 32, DECREASE Operating Expenses GENERAL FUNDS \$5,013

On page 18, line 38, DECREASE Personal Services GENERAL FUNDS \$2,161

On page 18, line 39, DECREASE Operating Expenses GENERAL FUNDS \$6,807

On page 18, line 53, DECREASE Personal Services GENERAL FUNDS \$107,134

On page 18, line 54, DECREASE Operating Expenses GENERAL FUNDS \$2,677

On page 19, line 9, DECREASE Personal Services GENERAL FUNDS \$147,326

On page 19, line 17, DECREASE Operating Expenses GENERAL FUNDS \$9,745

On page 19, line 23, DECREASE Personal Services GENERAL FUNDS \$393,926

On page 19, line 24, DECREASE Operating Expenses GENERAL FUNDS \$161,905

On page 19, line 31, DECREASE Operating Expenses GENERAL FUNDS \$132,796

On page 19, line 45, DECREASE Operating Expenses GENERAL FUNDS \$70,804

On page 19, line 52, DECREASE Operating Expenses GENERAL FUNDS \$123,439

On page 20, line 3, DECREASE Operating Expenses GENERAL FUNDS \$11,523

On page 20, line 10, DECREASE Operating Expenses GENERAL FUNDS \$37,206

On page 20, line 24, DECREASE Operating Expenses GENERAL FUNDS \$29,735

On page 20, line 38, DECREASE Personal Services GENERAL FUNDS \$11,590

On page 20, line 39, DECREASE Operating Expenses GENERAL FUNDS \$2,253

On page 20, line 45, DECREASE Personal Services GENERAL FUNDS \$17,551

On page 20, line 46, DECREASE Operating Expenses GENERAL FUNDS \$6,873

On page 20, line 52, DECREASE Personal Services GENERAL FUNDS \$4,293

On page 20, line 53, DECREASE Operating Expenses GENERAL FUNDS \$1,379

On page 21, line 2, DECREASE Personal Services GENERAL FUNDS \$21,217

On page 21, line 3, DECREASE Operating Expenses GENERAL FUNDS \$2,110

On page 21, line 9, DECREASE Personal Services GENERAL FUNDS \$38,147

On page 21, line 10, DECREASE Operating Expenses GENERAL FUNDS \$5,464

On page 21, line 24, DECREASE Personal Services GENERAL FUNDS \$36,327

On page 21, line 25, DECREASE Operating Expenses GENERAL FUNDS \$32,525

On page 21, line 31, DECREASE Personal Services GENERAL FUNDS \$156,049

On page 21, line 32, DECREASE Operating Expenses GENERAL FUNDS \$16,376

On page 21, line 38, DECREASE Personal Services GENERAL FUNDS \$246,649

On page 21, line 39, DECREASE Operating Expenses GENERAL FUNDS \$20,088

On page 21, line 45, DECREASE Personal Services GENERAL FUNDS \$42,000

On page 21, line 46, DECREASE Operating Expenses GENERAL FUNDS \$3,499

On page 22, line 2, DECREASE Personal Services GENERAL FUNDS \$44,761

On page 22, line 3, DECREASE Operating Expenses GENERAL FUNDS \$5,858

On page 22, line 9, DECREASE Personal Services GENERAL FUNDS \$49,631

On page 22, line 10, DECREASE Operating Expenses GENERAL FUNDS \$4,165

On page 22, line 16, DECREASE Personal Services GENERAL FUNDS \$45,079

On page 22, line 17, DECREASE Operating Expenses GENERAL FUNDS \$53,179

On page 22, line 23, DECREASE Personal Services GENERAL FUNDS \$24,398

On page 22, line 24, DECREASE Operating Expenses GENERAL FUNDS \$598

On page 22, line 30, DECREASE Personal Services GENERAL FUNDS \$24,422

On page 22, line 31, DECREASE Operating Expenses GENERAL FUNDS \$478

On page 22, line 37, DECREASE Personal Services GENERAL FUNDS \$50,631

On page 22, line 38, DECREASE Operating Expenses GENERAL FUNDS \$10,394

On page 22, line 44, DECREASE Personal Services GENERAL FUNDS \$26,346

On page 22, line 45, DECREASE Operating Expenses GENERAL FUNDS \$599

On page 23, line 3, DECREASE Personal Services GENERAL FUNDS \$10,768

On page 23, line 4, DECREASE Operating Expenses GENERAL FUNDS \$200

On page 23, line 10, DECREASE Personal Services GENERAL FUNDS \$8,845

On page 23, line 11, DECREASE Operating Expenses GENERAL FUNDS \$24,005

On page 23, line 17, DECREASE Personal Services GENERAL FUNDS \$96,508

On page 23, line 18, DECREASE Operating Expenses GENERAL FUNDS \$1,245

On page 23, line 24, DECREASE Personal Services GENERAL FUNDS \$32,632

On page 23, line 25, DECREASE Operating Expenses GENERAL FUNDS \$5,643

On page 23, line 31, DECREASE Personal Services GENERAL FUNDS \$10,065

On page 23, line 32, DECREASE Operating Expenses GENERAL FUNDS \$2,019

On page 24, line 16, DECREASE Personal Services GENERAL FUNDS \$6,697

On page 24, line 17, DECREASE Operating Expenses GENERAL FUNDS \$300

On page 24, line 23, DECREASE Personal Services GENERAL FUNDS \$313,600

On page 24, line 24, DECREASE Operating Expenses GENERAL FUNDS \$6,712

On page 24, line 30, DECREASE Personal Services GENERAL FUNDS \$7,586

On page 24, line 31, DECREASE Operating Expenses GENERAL FUNDS \$10,001

On page 25, line 25, DECREASE Operating Expenses GENERAL FUNDS \$4,557

On page 25, line 46, DECREASE Personal Services GENERAL FUNDS \$254,971

On page 25, line 47, DECREASE Operating Expenses GENERAL FUNDS \$229,257

On page 26, line 3, DECREASE Appropriation GENERAL FUNDS \$208,479

On page 26, line 14, DECREASE Personal Services GENERAL FUNDS \$80,008

On page 26, line 31, DECREASE Operating Expenses GENERAL FUNDS \$30,828

On page 26, line 38, DECREASE Operating Expenses GENERAL FUNDS \$53,004

On page 26, line 45, DECREASE Operating Expenses GENERAL FUNDS \$11,818

On page 27, line 17, DECREASE Personal Services GENERAL FUNDS \$6,279

On page 27, line 18, DECREASE Operating Expenses GENERAL FUNDS \$7,824

On page 27, line 39, DECREASE Personal Services GENERAL FUNDS \$4,922

On page 27, line 40, DECREASE Operating Expenses GENERAL FUNDS \$62,175

On page 27, line 55, DECREASE Operating Expenses GENERAL FUNDS \$3,014

On page 28, line 24, DECREASE Personal Services GENERAL FUNDS \$8,398

On page 28, line 25, DECREASE Operating Expenses GENERAL FUNDS \$10,716

Adjust all totals accordingly.

Description: Eliminate 70% of the Average Excess Personal Services amounts from those agencies that had excess in FY2009. \$3,017,526

Adjust general fund travel, and capital outlay budgets to the lower of FY09 actual expenditure amount or the FY11 recommended amount. \$1,495,198

Adjust general fund supplies & materials budgets to the lower of the 5 yr average of actual amount or the FY11 recommended amount. \$438,387

School for the Deaf was excluded from the above items.

Total Decrease: \$4,951,111

Moved by: Haverly

Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by voice vote.

MOTION: AMEND SB 196

196mab

On page 1, line 17 of the printed bill, DECREASE Personal Services GENERAL FUNDS \$21,589

On page 2, line 9, DECREASE Personal Services GENERAL FUNDS \$229

On page 2, line 16, DECREASE Personal Services GENERAL FUNDS \$28,658

On page 3, line 16, DECREASE Personal Services GENERAL FUNDS \$12,353

On page 3, line 37, DECREASE Personal Services GENERAL FUNDS \$17,767

On page 4, line 44, DECREASE Personal Services GENERAL FUNDS \$621

On page 4, line 51, DECREASE Personal Services GENERAL FUNDS \$277

On page 5, line 17, DECREASE Personal Services GENERAL FUNDS \$2,490

On page 5, line 38, DECREASE Personal Services GENERAL FUNDS \$17,383

On page 7, line 24, DECREASE Personal Services GENERAL FUNDS \$6,573

On page 7, line 31, DECREASE Personal Services GENERAL FUNDS \$11,543

On page 7, line 38, DECREASE Personal Services GENERAL FUNDS \$7,900

On page 7, line 45, DECREASE Personal Services GENERAL FUNDS \$15,167

On page 9, line 10, DECREASE Personal Services GENERAL FUNDS \$42,641

On page 9, line 24, DECREASE Personal Services GENERAL FUNDS \$4,071

On page 9, line 31, DECREASE Personal Services GENERAL FUNDS \$4,842

On page 9, line 45, DECREASE Personal Services GENERAL FUNDS \$25,665

On page 12, line 10, DECREASE Personal Services GENERAL FUNDS \$14,225

On page 12, line 17, DECREASE Personal Services GENERAL FUNDS \$33,123

On page 12, line 24, DECREASE Personal Services GENERAL FUNDS \$35,522

On page 18, line 17, DECREASE Personal Services GENERAL FUNDS \$2,562

On page 18, line 24, DECREASE Personal Services GENERAL FUNDS \$33,878

On page 18, line 31, DECREASE Personal Services GENERAL FUNDS \$28,955

On page 18, line 38, DECREASE Personal Services GENERAL FUNDS \$1,543

On page 18, line 53, DECREASE Personal Services GENERAL FUNDS \$76,525

On page 19, line 9, DECREASE Personal Services GENERAL FUNDS \$105,233

On page 19, line 37, DECREASE Personal Services GENERAL FUNDS \$281,376

On page 20, line 38, DECREASE Personal Services GENERAL FUNDS \$8,278

On page 20, line 45, DECREASE Personal Services GENERAL FUNDS \$12,536

On page 20, line 52, DECREASE Personal Services GENERAL FUNDS \$3,066

On page 21, line 2, DECREASE Personal Services GENERAL FUNDS \$15,155

On page 21, line 9, DECREASE Personal Services GENERAL FUNDS \$27,248

On page 21, line 24, DECREASE Personal Services GENERAL FUNDS \$25,948

On page 21, line 31, DECREASE Personal Services GENERAL FUNDS \$111,464

On page 21, line 38, DECREASE Personal Services GENERAL FUNDS \$176,178

On page 21, line 45, DECREASE Personal Services GENERAL FUNDS \$30,000

On page 22, line 2, DECREASE Personal Services GENERAL FUNDS \$31,972

On page 22, line 9, DECREASE Personal Services GENERAL FUNDS \$35,451

On page 22, line 16, DECREASE Personal Services GENERAL FUNDS \$32,199

On page 22, line 23, DECREASE Personal Services GENERAL FUNDS \$17,427

On page 22, line 30, DECREASE Personal Services GENERAL FUNDS \$17,445

On page 22, line 37, DECREASE Personal Services GENERAL FUNDS \$36,165

On page 22, line 44, DECREASE Personal Services GENERAL FUNDS \$18,819

On page 23, line 3, DECREASE Personal Services GENERAL FUNDS \$7,691

On page 23, line 10, DECREASE Personal Services GENERAL FUNDS \$6,318

On page 23, line 17, DECREASE Personal Services GENERAL FUNDS \$68,934

On page 23, line 24, DECREASE Personal Services GENERAL FUNDS \$23,308

On page 23, line 31, DECREASE Personal Services GENERAL FUNDS \$7,189

On page 24, line 16, DECREASE Personal Services GENERAL FUNDS \$4,784

On page 24, line 23, DECREASE Personal Services GENERAL FUNDS \$224,000

On page 24, line 30, DECREASE Personal Services GENERAL FUNDS \$5,418

On page 25, line 46, DECREASE Personal Services GENERAL FUNDS \$182,122

On page 26, line 3, DECREASE Appropriation GENERAL FUNDS \$122,401

On page 26, line 14, DECREASE Personal Services GENERAL FUNDS \$57,149

On page 27, line 17, DECREASE Personal Services GENERAL FUNDS \$4,485

On page 27, line 54, DECREASE Personal Services GENERAL FUNDS \$3,516

On page 28, line 24, DECREASE Personal Services GENERAL FUNDS \$5,999

Adjust all totals accordingly.

Description: Eliminate 50% of the 5 Year, or 3-Year Average Excess Personal Services amounts from those agencies that had excess in FY2009. School for the Deaf was excluded.

Total cuts = \$2,155,376

Moved by: Ahlers
Second by: Dennert
Action: Failed by roll call vote. (5-10-1-0)

Voting Yes: Ahlers, Burg, Dennert, Hundstad, Wismer

Voting No: Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Excused: Bartling

MOTION: AMEND SB 196

196mt

On page 2, line 16 of the printed bill, DECREASE Personal Services GENERAL FUNDS \$26,813

On page 3, line 16, DECREASE Personal Services GENERAL FUNDS \$12,608

On page 4, line 23, DECREASE Personal Services GENERAL FUNDS \$17,971

On page 4, line 44, DECREASE Personal Services GENERAL FUNDS \$8,238

On page 5, line 17, DECREASE Personal Services GENERAL FUNDS \$6,466

On page 7, line 24, DECREASE Personal Services GENERAL FUNDS \$3,999

On page 11, line 31, DECREASE Personal Services GENERAL FUNDS \$631,105

On page 12, line 10, DECREASE Personal Services GENERAL FUNDS \$89,586

On page 15, line 52, DECREASE Personal Services GENERAL FUNDS \$122,191

On page 18, line 53, DECREASE Personal Services GENERAL FUNDS \$237,790

On page 19, line 9, DECREASE Personal Services GENERAL FUNDS \$371,901

On page 19, line 16, DECREASE Personal Services GENERAL FUNDS \$667,887

On page 19, line 37, DECREASE Personal Services GENERAL FUNDS \$653,795

- On page 19, line 44, DECREASE Personal Services GENERAL FUNDS \$492,761
- On page 20, line 9, DECREASE Personal Services GENERAL FUNDS \$126,281
- On page 20, line 16, DECREASE Personal Services GENERAL FUNDS \$362,229
- On page 20, line 23, DECREASE Personal Services GENERAL FUNDS \$26,665
- On page 20, line 38, DECREASE Personal Services GENERAL FUNDS \$62,381
- On page 25, line 46, DECREASE Personal Services GENERAL FUNDS \$1,087,660
- On page 26, line 3, DECREASE Appropriation GENERAL FUNDS \$40,749
- On page 26, line 14, DECREASE Personal Services GENERAL FUNDS \$184,019
- On page 26, line 30, DECREASE Personal Services GENERAL FUNDS \$3,294
- On page 27, line 17, DECREASE Personal Services GENERAL FUNDS \$22,922
- On page 27, line 54, DECREASE Personal Services GENERAL FUNDS \$253
- On page 28, line 24, DECREASE Personal Services GENERAL FUNDS \$21,184

Adjust all totals accordingly.

Description: Reduce general fund personal service budgets to a level that equals the lesser of either the FY2011 recommended budget, or a combination of FY2008 actual personal service expenditures + salary policy increases since that budget (FY09, FY11). Total reduction would be \$5,280,748 in general funds.

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by voice vote.

MOTION: AMEND SB 196

On page 3, line 3 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$7,020

On page 4, line 24, DECREASE Operating Expenses GENERAL FUNDS \$42,525

On page 4, line 45, DECREASE Operating Expenses GENERAL FUNDS \$2,651

On page 5, line 18, DECREASE Operating Expenses GENERAL FUNDS \$2,799

On page 7, line 25, DECREASE Operating Expenses GENERAL FUNDS \$29,212

On page 10, line 39, DECREASE Operating Expenses GENERAL FUNDS \$3,489

On page 11, line 32, DECREASE Operating Expenses GENERAL FUNDS \$11,937

On page 12, line 11, DECREASE Operating Expenses GENERAL FUNDS \$18,506

On page 14, line 25, DECREASE Operating Expenses GENERAL FUNDS \$6,866

On page 16, line 18, DECREASE Operating Expenses GENERAL FUNDS \$52,664

On page 18, line 39, DECREASE Operating Expenses GENERAL FUNDS \$13,606

On page 18, line 54, DECREASE Operating Expenses GENERAL FUNDS \$2,677

On page 19, line 24, DECREASE Operating Expenses GENERAL FUNDS \$73,912

On page 19, line 31, DECREASE Operating Expenses GENERAL FUNDS \$7,697

On page 19, line 45, DECREASE Operating Expenses GENERAL FUNDS \$52,061

On page 19, line 52, DECREASE Operating Expenses GENERAL FUNDS \$1,045

On page 20, line 3, DECREASE Operating Expenses GENERAL FUNDS \$11,523

On page 20, line 10, DECREASE Operating Expenses GENERAL FUNDS \$37,206

On page 20, line 39, DECREASE Operating Expenses GENERAL FUNDS \$7,278

On page 21, line 25, DECREASE Operating Expenses GENERAL FUNDS \$147,758

On page 23, line 4, DECREASE Operating Expenses GENERAL FUNDS \$50,125

On page 25, line 25, DECREASE Operating Expenses GENERAL FUNDS \$1,913

On page 25, line 47, DECREASE Operating Expenses GENERAL FUNDS \$104,436

On page 26, line 15, DECREASE Operating Expenses GENERAL FUNDS \$10,990

On page 26, line 31, DECREASE Operating Expenses GENERAL FUNDS \$55,255

On page 27, line 18, DECREASE Operating Expenses GENERAL FUNDS \$7,824

On page 27, line 40, DECREASE Operating Expenses GENERAL FUNDS \$6,930

On page 28, line 25, DECREASE Operating Expenses GENERAL FUNDS \$10,716

Adjust all totals accordingly.

Description: Adjusts the FY2011 general fund travel budgets to the lower of the FY2009 Actual Expenditure amount or the FY2011 recommended amount.

Total General Fund savings = \$780,621

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by voice vote.

Voting No: Ahlers, Burg, Dennert

MOTION: AMEND SB 196

196mx

On page 3, line 3 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$20,800

On page 4, line 24, DECREASE Operating Expenses GENERAL FUNDS \$35,036

On page 4, line 38, DECREASE Operating Expenses GENERAL FUNDS \$29,556

On page 4, line 45, DECREASE Operating Expenses GENERAL FUNDS \$2,573

On page 4, line 52, DECREASE Operating Expenses GENERAL FUNDS \$24,007

On page 10, line 39, DECREASE Operating Expenses GENERAL FUNDS \$3,790

On page 14, line 25, DECREASE Operating Expenses GENERAL FUNDS \$2,785

On page 15, line 53, DECREASE Operating Expenses GENERAL FUNDS \$20,437

On page 18, line 54, DECREASE Operating Expenses GENERAL FUNDS \$22,864

On page 19, line 31, DECREASE Operating Expenses GENERAL FUNDS \$51,468

On page 19, line 45, DECREASE Operating Expenses GENERAL FUNDS \$10,749

On page 21, line 25, DECREASE Operating Expenses GENERAL FUNDS \$454,941

On page 25, line 25, DECREASE Operating Expenses GENERAL FUNDS \$869

On page 25, line 47, DECREASE Operating Expenses GENERAL FUNDS \$77,881

On page 26, line 3, DECREASE Appropriations GENERAL FUNDS \$1,316

On page 26, line 15, DECREASE Operating Expenses GENERAL FUNDS \$799

On page 26, line 31, DECREASE Operating Expenses GENERAL FUNDS \$15,939

On page 27, line 18, DECREASE Operating Expenses GENERAL FUNDS \$2,195

On page 27, line 40, DECREASE Operating Expenses GENERAL FUNDS \$37,866

On page 27, line 55, DECREASE Operating Expenses GENERAL FUNDS \$3,681

Adjust all totals accordingly.

Description: Adjusts the FY2011 general fund supplies and materials budgets to the lower of the FY2009 Actual Expenditure amount or the FY2011 recommended amount.

Total General Fund savings = \$819,552

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by voice vote.

Voting No: Ahlers

MOTION: AMEND SB 196

196maa

On page 3, line 3 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$4,006

On page 3, line 17, DECREASE Operating Expenses GENERAL FUNDS \$1,450

On page 3, line 38, DECREASE Operating Expenses GENERAL FUNDS \$533

On page 4, line 24, DECREASE Operating Expenses GENERAL FUNDS \$43,080

On page 4, line 38, DECREASE Operating Expenses GENERAL FUNDS \$36,342

On page 5, line 18, DECREASE Operating Expenses GENERAL FUNDS \$1,893

On page 5, line 39, DECREASE Operating Expenses GENERAL FUNDS \$6,896

On page 7, line 25, DECREASE Operating Expenses GENERAL FUNDS \$1,261

On page 7, line 32, DECREASE Operating Expenses GENERAL FUNDS \$6,383

On page 7, line 39, DECREASE Operating Expenses GENERAL FUNDS \$2,437

On page 7, line 46, DECREASE Operating Expenses GENERAL FUNDS \$2,604

On page 8, line 52, DECREASE Operating Expenses GENERAL FUNDS \$3,355

On page 10, line 39, DECREASE Operating Expenses GENERAL FUNDS \$307

On page 11, line 3, DECREASE Operating Expenses GENERAL FUNDS \$294

On page 11, line 32, DECREASE Operating Expenses GENERAL FUNDS \$1,330

On page 11, line 39, DECREASE Operating Expenses GENERAL FUNDS \$5,207

On page 11, line 46, DECREASE Operating Expenses GENERAL FUNDS \$82,066

On page 11, line 53, DECREASE Operating Expenses GENERAL FUNDS \$8,518

On page 12, line 11, DECREASE Operating Expenses GENERAL FUNDS \$988

On page 12, line 18, DECREASE Operating Expenses GENERAL FUNDS \$1,728

On page 12, line 25, DECREASE Operating Expenses GENERAL FUNDS \$4,776

On page 16, line 18, DECREASE Operating Expenses GENERAL FUNDS \$473

On page 17, line 17, DECREASE Operating Expenses GENERAL FUNDS \$3,739

On page 17, line 24, DECREASE Operating Expenses GENERAL FUNDS \$324

On page 17, line 45, DECREASE Operating Expenses GENERAL FUNDS \$2,841

On page 18, line 3, DECREASE Operating Expenses GENERAL FUNDS \$440

On page 18, line 18, DECREASE Operating Expenses GENERAL FUNDS \$293

On page 18, line 25, DECREASE Operating Expenses GENERAL FUNDS \$3,626

On page 18, line 32, DECREASE Operating Expenses GENERAL FUNDS \$11,002

On page 18, line 39, DECREASE Operating Expenses GENERAL FUNDS \$14,940

On page 18, line 54, DECREASE Operating Expenses GENERAL FUNDS \$12,351

On page 19, line 31, DECREASE Operating Expenses GENERAL FUNDS \$14,730

On page 19, line 45, DECREASE Operating Expenses GENERAL FUNDS \$30,877

On page 20, line 10, DECREASE Operating Expenses GENERAL FUNDS \$13,214

On page 20, line 39, DECREASE Operating Expenses GENERAL FUNDS \$1,338

On page 20, line 46, DECREASE Operating Expenses GENERAL FUNDS \$4,081

On page 20, line 53, DECREASE Operating Expenses GENERAL FUNDS \$819

On page 21, line 3, DECREASE Operating Expenses GENERAL FUNDS \$1,253

On page 21, line 10, DECREASE Operating Expenses GENERAL FUNDS \$3,245

On page 21, line 25, DECREASE Operating Expenses GENERAL FUNDS \$29,599

On page 21, line 32, DECREASE Operating Expenses GENERAL FUNDS \$14,903

On page 21, line 39, DECREASE Operating Expenses GENERAL FUNDS \$18,281

On page 21, line 46, DECREASE Operating Expenses GENERAL FUNDS \$3,184

On page 22, line 3, DECREASE Operating Expenses GENERAL FUNDS \$5,331

On page 22, line 10, DECREASE Operating Expenses GENERAL FUNDS \$3,790

On page 22, line 17, DECREASE Operating Expenses GENERAL FUNDS \$48,396

On page 22, line 24, DECREASE Operating Expenses GENERAL FUNDS \$544

On page 22, line 31, DECREASE Operating Expenses GENERAL FUNDS \$435

On page 22, line 38, DECREASE Operating Expenses GENERAL FUNDS \$9,459

On page 22, line 45, DECREASE Operating Expenses GENERAL FUNDS \$545

On page 25, line 25, DECREASE Operating Expenses GENERAL FUNDS \$10,920

On page 25, line 47, DECREASE Operating Expenses GENERAL FUNDS \$138,044

On page 26, line 15, DECREASE Operating Expenses GENERAL FUNDS \$18,562

On page 26, line 31, DECREASE Operating Expenses GENERAL FUNDS \$42,855

On page 26, line 38, DECREASE Operating Expenses GENERAL FUNDS \$73,684

On page 26, line 45, DECREASE Operating Expenses GENERAL FUNDS \$16,428

On page 27, line 18, DECREASE Operating Expenses GENERAL FUNDS \$1,172

On page 27, line 40, DECREASE Operating Expenses GENERAL FUNDS \$2,692

On page 28, line 25, DECREASE Operating Expenses GENERAL FUNDS \$4,036

Adjust all totals accordingly.

Description: Adjust general fund travel budgets to the lower of the 5-year average or the FY11 recommended amount. Total amount = \$777,901

Moved by: Ahlers
Second by: Burg
Action: Failed by roll call vote. (5-10-1-0)

Voting Yes: Ahlers, Burg, Dennert, Hundstad, Wismer

Voting No: Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Excused: Bartling

MOTION: AMEND SB 196

196ue

On page 29, between lines 6 and 7 of the printed bill, insert:

" Section 28. The state treasurer shall transfer to the state general fund one million dollars (\$1,000,000) from the special revenue fund identified as BOA federal funds company 2034."

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by voice vote.

MOTION: AMEND SB 196

196uf

On page 29, between lines 6 and 7 of the printed bill, insert:

" Section 28. The state treasurer shall transfer to the state general fund two million seven hundred fifty thousand dollars (\$2,750,000) from the special revenue fund identified as human services federal funds company 2003."

Moved by: Haverly

Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by voice vote.

MOTION: AMEND SB 196

196ug

On page 29, between lines 6 and 7 of the printed bill, insert:

" Section 28. The state treasurer shall transfer to the state general fund one million four hundred thousand dollars (\$1,400,000) from the prescription drug plan fund."

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by voice vote.

MOTION: AMEND SB 196

196ab

On page 30, between lines 2 and 3 of the printed bill, insert:

"

Section 35. The state treasurer shall transfer to the state general fund two hundred seventy-five thousand dollars (\$275,000) from the Department of Game, Fish and Parks fund."

Moved by: Haverly
Second by: Putnam
Action: Was not acted on.

MOTION: TO TABLE AMENDMENT

Moved by: Haverly
Second by: Putnam
Action: Prevailed by voice vote.

MOTION: AMEND SB 196

196bn

On the previously adopted amendment (196bl), in Section 35, delete "one million five hundred thousand dollars (\$1,500,000) from the state aeronautics fund established in § 50-4-8" and insert "five million four hundred thousand dollars (\$5,400,000) from the employer's investment in South Dakota's future fund established in § 61-5-24.2"

On the previously adopted amendment (196bl), delete Sections 36, 37, 38, and 39.

On the previously adopted amendment (196bl), delete the language in the DESCRIPTION and insert "Department of Tourism and State Development - Change funding transfer to the South Dakota Science & Technology Authority out of employer's investment in South Dakota's future fund."

Moved by: Ahlers
Second by: Dennert
Action: Failed by roll call vote. (5-10-1-0)

Voting Yes: Ahlers, Burg, Dennert, Hundstad, Wismer

Voting No: Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Excused: Bartling

MOTION: AMEND SB 196

196vj

On page 11, line 46 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$4,200,000 and DECREASE Operating Expenses FEDERAL FUNDS \$8,563,540.

Adjust all totals accordingly.

DESCRIPTION: Department of Social Services - The Medicaid program is experiencing a smaller caseload in FY2010 than it had previously projected four months ago. This amendment adjusts the budget to incorporate the latest Medicaid cost projections.

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (15-0-1-0)

Voting Yes: Ahlers, Burg, Dennert, Hundstad, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Excused: Bartling

MOTION: AMEND SB 196

196mar

On page 16, line 25 of the printed bill, DECREASE operating expenses GENERAL FUNDS \$3,100,627.

Adjust all totals accordingly.

DESCRIPTION: Department of Education - Due to the passage of HB1248 regarding increasing enrollment as well as the realignment of the state aid to education budget for FY2010, the general funds may be reduced. The reduction for HB1248 is \$1,100,627 and the reduction due to the right sizing of the state aid budget for FY2010 is \$2,000,000 based on the estimated amount that can be carried forward to FY2011.

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (15-0-1-0)

Voting Yes: Ahlers, Burg, Dennert, Hundstad, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Excused: Bartling

MOTION: AMEND SB 196

196mas

On page 17, line 31 of the printed bill, DECREASE operating expenses GENERAL FUNDS \$1,348,402.

Adjust all totals accordingly.

DESCRIPTION: Postsecondary Vocational Education - This amendment reduces the general fund FY2011 increase to the postsecondary technical institutions by 50%, or \$1,348,402.

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (10-5-1-0)

Voting Yes: Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Voting No: Ahlers, Burg, Dennert, Hundstad, Wismer

Excused: Bartling

MOTION: AMEND SB 196

196vm

On page 18, line 54 of the printed bill, DECREASE Operating Expenses GENERAL FUNDS \$595,686

On page 19, line 9, DECREASE Personal Services GENERAL FUNDS \$62,845

On page 19, line 10, DECREASE Operating Expenses GENERAL FUNDS \$733,962

On page 19, line 17, DECREASE Operating Expenses GENERAL FUNDS \$348,377

On page 19, line 23, DECREASE Personal Services GENERAL FUNDS \$503,695

On page 19, line 24, DECREASE Operating Expenses GENERAL FUNDS \$965,432

On page 19, line 45, DECREASE Operating Expenses GENERAL FUNDS \$325,963

On page 19, line 52, DECREASE Operating Expenses GENERAL FUNDS \$274,484

On page 20, line 2, DECREASE Personal Services GENERAL FUNDS \$54,334

On page 20, line 3, DECREASE Operating Expenses GENERAL FUNDS \$195,372

On page 20, line 10, DECREASE Operating Expenses GENERAL FUNDS \$192,175

On page 20, line 24, DECREASE Operating Expenses GENERAL FUNDS \$43,361

Adjust all totals accordingly.

DESCRIPTION: Board of Regents - This cuts \$4,295,686 in general funds from the Board of Regents.

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (8-7-1-0)

Voting Yes: Brown, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Voting No: Ahlers, Burg, Dennert, Hundstad, Wismer, Novstrup (Al), Carson

Excused: Bartling

MOTION: AMEND SB 196

196vg

On page 24, line 24 of the printed bill, DECREASE operating expenses GENERAL FUNDS \$238,372

Adjust all totals accordingly.

DESCRIPTION: Department of Human Services - This amendment decreases general funds for the Human Services Center dietary bond payment (SB27) for FY2011. The Governor's recommended budget includes \$394,000 in general funds to make the annual bond payment, which is net of a 35% interest refund on Build America Bonds. Since the Governor's budget recommendation was made, the Department of Human Services has been able to secure a 45% interest refund through Recovery Zone Bond authority.

The FY2011 payment will be \$155,628 as only interest has to be paid. In FY2012, the full payment will be \$447,405. This will still have a \$0 net impact to the general fund.

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (13-0-3-0)

Voting Yes: Burg, Dennert, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Excused: Ahlers, Bartling, Hundstad

MOTION: AMEND SB 196

196ve

On page 25, line 47 of the printed bill, DECREASE operating expenses GENERAL FUNDS \$400,000

Adjust all totals accordingly.

DESCRIPTION: Unified Judicial System - This amendment eliminates the increase for the Meade County Courthouse capital outlay and various operating expenses throughout the Unified Judicial System.

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (15-0-1-0)

Voting Yes: Ahlers, Burg, Dennert, Hundstad, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Excused: Bartling

MOTION: AMEND SB 196

196vi

On page 27, line 40, of the printed bill, DECREASE operating expenses GENERAL FUNDS \$6,000

Adjust all totals accordingly.

DESCRIPTION: Secretary of State - Due to the passage of HB1010, which revises the requirements for the compilation and printing of the legislative manual referred to as the blue book, these funds are not needed.

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (15-0-1-0)

Voting Yes: Ahlers, Burg, Dennert, Hundstad, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Excused: Bartling

MOTION: AMEND SB 196

196vf

On page 27, line 40, of the printed bill, DECREASE operating expenses GENERAL FUNDS \$27,080

Adjust all totals accordingly.

DESCRIPTION: Secretary of State - The Secretary of State office projects that they will not need this amount of general funds for computer services payments to the Bureau of Information and Telecommunications.

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (15-0-1-0)

Voting Yes: Ahlers, Burg, Dennert, Hundstad, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Excused: Bartling

MOTION: AMEND SB 196

196vl

On page 30, between lines 2 and 3 of the printed bill, insert:

"

Section 35. Notwithstanding the provisions of § 10-45C-14, the state treasurer shall transfer to the state general fund one million seventeen thousand nine hundred seventy-nine dollars (\$1,017,979), or so much thereof as may be necessary, from the tax relief fund created pursuant to § 10-45C-14.

Section 36. The state treasurer shall transfer to the state general fund one million dollars (\$1,000,000), or so much thereof as may be necessary, from the petroleum release compensation fund.

Section 37. The state treasurer shall transfer to the state general fund six hundred ninety-eight thousand three hundred thirty-one dollars (\$698,331), or so much thereof as may be necessary, from the private activity bond fees fund.

Section 38. The state treasurer shall transfer to the state general fund six hundred fifty thousand dollars (\$650,000), or so much thereof as may be necessary, from the Department of Corrections

local and endowment funds.

Section 39. The state treasurer shall transfer to the state general fund three hundred ten thousand four hundred eighty-seven dollars (\$310,487), or so much thereof as may be necessary, from the budgetary accounting fund."

Adjust all totals accordingly.

DESCRIPTION: This transfers various amounts from various funds to the general fund totaling \$3,676,797 in FY2011 to help balance the budget.

Moved by: Haverly
Second by: Putnam
Action: Prevailed by roll call vote. (12-3-1-0)

Voting Yes: Hundstad, Wismer, Novstrup (Al), Brown, Carson, Deadrick, Peters, Wink, Haverly, Putnam, Hunhoff (Jean), Tidemann

Voting No: Ahlers, Burg, Dennert

Excused: Bartling

MOTION: DO PASS SB 196 AS AMENDED

Moved by: Haverly
Second by: Brown

Action: Prevailed by roll call vote (4-2-1)

Voting Yes: Novstrup, Brown, Haverly, Hunhoff

Voting No: Ahlers, Hundstad

Excused: Bartling

MOTION: DO PASS SB 196 AS AMENDED

Moved by: Putnam
Second by: Peters

Action: Prevailed by roll call vote (7-2-0)

Voting Yes: Wismer, Carson, Deadrick, Peters, Wink, Putnam, Tidemann

Voting No: Burg, Dennert

MOTION: ADJOURN

Moved by: Deadrick

Second by: Peters

Action: Prevailed by voice vote.

Barb Bjorneberg
Committee Secretary

Jean M. Hunhoff, Chair