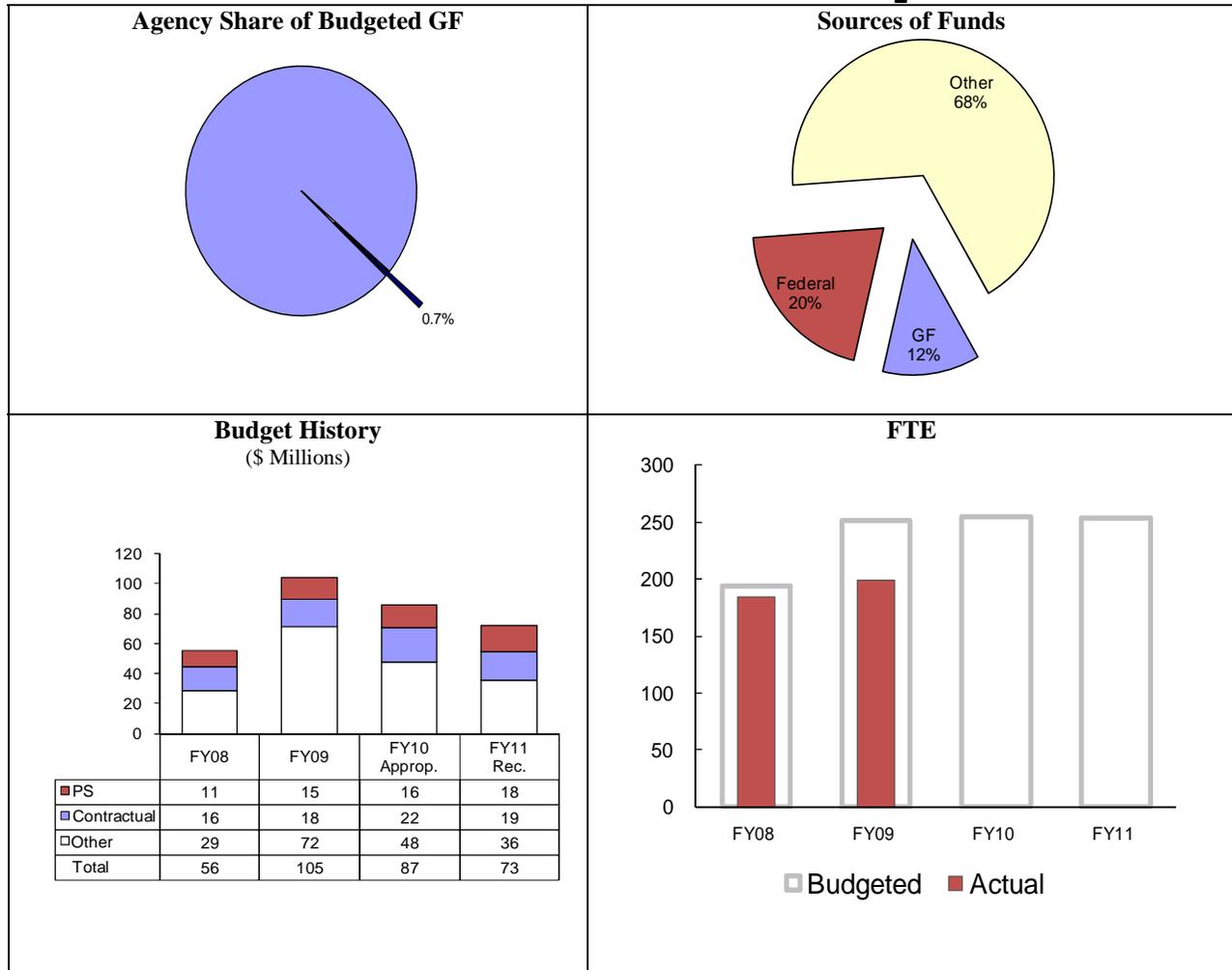


# FY11 Budget Briefing

## Tourism and State Development



### Key Responsibilities

- To improve the quality of life and economic opportunity for everyone by emphasizing the promotion of tourism, economic development, state tribal relations, cultural events, and housing development;
- To leverage governmental resources in areas such as education, agriculture, and health to create opportunities and provide assistance for true growth; and
- To improve our state's economic and cultural opportunities to attract and retain residents.

### Key Personnel

- Richard Benda, Department Secretary
- Marty Davis, Finance Officer

## Department Total

The Governor recommends a total appropriation of \$72,809,561 and 253.1 FTEs for the Department of Tourism and State Development for FY 2011. This dollar amount consists of \$8,733,424 from the general fund, \$14,714,453 in federal funds, and \$49,361,684 in other funds. The Governor's recommendation is a decrease from FY 2010 in general funds of \$23,082 (0.3%), in federal funds of \$411,540 (2.7%), and in other funds of \$13,258,015 (21.2%). The Governor's recommendation for FTEs is a decrease of 2.0 FTEs from FY 2010.

	Actual	Budgeted	Agency Req.	Gov Rec.	Inc/Dec	% Change
Item	FY09	FY10	FY11	FY11	FY11	From FY10
Personal Services	14,894,564	15,829,489	17,848,652	17,811,581	1,982,092	12.5%
Travel	1,052,558	1,334,588	1,274,723	1,274,723	(59,865)	(4.5%)
Contractual Services	18,136,521	22,277,608	19,038,666	19,185,721	(3,091,887)	(13.9%)
Supplies & Materials	3,149,826	4,960,132	4,676,055	4,676,055	(284,077)	(5.7%)
Grants And Subsidies	51,419,028	27,794,902	27,588,902	27,588,902	(206,000)	(0.7%)
Capital Outlay	15,811,376	13,569,727	1,536,827	1,536,827	(12,032,900)	(88.7%)
Other	110,033	735,752	735,752	735,752	-	0.0%
<b>Total</b>	<b>104,573,906</b>	<b>86,502,198</b>	<b>72,699,577</b>	<b>72,809,561</b>	<b>(13,692,637)</b>	<b>(15.8%)</b>
<b>Funding Types</b>						
General	11,797,717	8,756,506	8,764,798	8,733,424	(23,082)	(0.3%)
Federal	15,656,703	15,125,993	14,710,241	14,714,453	(411,540)	(2.7%)
Other	77,119,486	62,619,699	49,224,538	49,361,684	(13,258,015)	(21.2%)
<b>Total</b>	<b>104,573,906</b>	<b>86,502,198</b>	<b>72,699,577</b>	<b>72,809,561</b>	<b>(13,692,637)</b>	<b>(15.8%)</b>
FTE	199.1	255.1	255.1	253.1	(2.0)	(0.8%)

## Salary Policy

The Governor recommends no salary policy for FY 2011.

	General Funds	Federal Funds	Other Funds	Total
0% PACE Movement	-	-	-	-
0% Across-the-Board	-	-	-	-
Health Insurance	6,683	4,212	28,917	39,812
<b>Total</b>	<b>6,683</b>	<b>4,212</b>	<b>28,917</b>	<b>39,812</b>

## Excess Personal Services History

Amount appropriated for personal services that exceeded personal services needs.

	General Funds	Federal Funds	Other Funds	All Funds	FTE
FY09	108,481	168,688	432,956	710,125	52.5
FY08	78,705	136,155	441,984	656,845	10.0
FY07	189,797	221,491	1,267,087	1,678,375	25.4
FY06	163,747	(31,417)	874,926	1,007,255	14.6
FY05	231,463	668,653	(7,463)	892,654	12.9
<b>5 Yr Ave.</b>	<b>154,439</b>	<b>232,714</b>	<b>601,898</b>	<b>989,051</b>	<b>23.1</b>

## Department's FY10 Highest Priorities

- The Governor's 2010 Initiatives:
  - Double Visitor spending from \$600 million to \$1.2 billion;
  - Increase Gross State Product (GSP) by \$10 billion;
  - Become a recognized leader in research and technology development;
  - Brand and develop South Dakota's quality of life as best in America; and
  - Uphold the commitment to the 2010 Initiative as a work in progress.

## Major Expansion and Reduction

Program	Governor's Recommendation		
	State General		
	Fund	All Funds	FTE
A. Office of Tourism			
-Personnel Services	-	(48,216)	-1.0
-Operating Expenses	-	494,367	
B. Office of the Arts			
-Operating Expenses	-	(306,000)	
C. Cultural Heritage Center			
-Personnel Services	(27,937)	(27,937)	-1.0
-Operating Expenses	(1,828)	(1,828)	
D. South Dakota Housing Development Authority			
-Operating Expenses	-	(420,000)	
E. South Dakota Science & Technology Authority			
-Personnel Services	-	2,018,433	0.0
-Operating Expenses	-	(15,441,268)	
Health Insurance	6,683	39,812	
<b>Total</b>	<b>(23,082)</b>	<b>(13,692,637)</b>	<b>-2.0</b>

- A. Office of Tourism - The Governor recommends a decrease of \$48,216 in other fund expenditure authority for personnel services and 1.0 FTE. This decrease is to more accurately align the FY 2011 budget with historic utilization.

The Governor recommends an increase in other fund expenditure authority of \$394,367 for contractual services. The contractual service expenditures will be used to support strategic marketing activities through careful use and analysis of market research, targeted and creative advertising, and aggressive public relations efforts.

The Governor also recommends an increase in other fund expenditure authority of \$100,000 for grants and subsidy expenditures. The grants and subsidy expenditures will be used to provide sufficient authority to cover additional funding to the four tourism associations in the state for their marketing and advertising efforts. The contribution to each association will increase from \$55,000 to \$80,000.

The department is anticipating an increase in gaming revenues and promotion tax revenues for FY 2011.

- B. Office of the Arts - The Office of the Arts received money from the American Recovery and Reinvestment Act for National Endowment for the Arts grants in FY 2010. This money will not be received in FY 2011; therefore, federal expenditure authority for grants and subsidies is being decreased by \$306,000.
- C. Cultural Heritage Center - The Governor recommends a decrease of \$27,937 in general fund expenditure authority for personnel services and 1.0 FTE. This decrease is due to unutilized FTE hours.  
The Governor is recommending a decrease in general fund expenditure authority of \$1,828 for operating expenditures. This decrease is for the state owned space billing rates from BOA projected in FY 2011.
- D. South Dakota Housing Development Authority - The Governor is recommending a decrease in federal fund expenditure authority of \$109,752 and other fund expenditure authority of \$310,248 for supplies and materials. The decrease is due to the Governor's House program implementing lower income guidelines. As a result, the Governor's House program is decreasing the number of projected sales in FY 2011 from 150 to 125 houses.
- E. South Dakota Science and Technology Authority - The Governor recommends an increase in other fund expenditure authority of \$2,018,433 for personal services. This increase is based on anticipated FY 2011 needs. In the past couple of years the authority has increased FTEs and staff numbers to meet the challenges of transforming the mine into an interim lab and DUSEL.

The Governor recommends a decrease in other fund expenditure authority of \$15,441,268 for operating expenditures. This decrease in expenditure authority is being recommended due anticipated needs by the Science and Technology Authority Board of Directors for FY 2011.

## Governor's Office of Economic Development

The mission of the Governor's Office of Economic Development is to work together with businesses, government organizations, educational institutions, and individual citizens to maximize and leverage public-private sector partnerships to generate new ideas; to develop new businesses; to strengthen existing businesses; and to encourage additional investment in South Dakota to improve the quality of life for all South Dakotans.

The Governor recommends a total appropriation of \$25,336,302 and 40.8 FTEs for the Governor's Office of Economic Development for FY 2011. This dollar amount consists of \$2,441,871 from the general fund, \$11,268,805 in federal funds, and \$11,625,626 in other funds. The Governor's recommendation is an increase from FY 2010 in general funds of \$3,398 (0.1%), in federal funds of \$1,826, and in other funds of \$3,897.

Item	Actual	Budgeted	Agency Req.	Gov Rec.	Inc/Dec	% Change
	FY09	FY10	FY11	FY11	FY11	From FY10
Personal Services	2,239,325	2,514,585	2,514,988	2,523,706	9,121	0.4%
Travel	267,036	250,556	250,556	250,556	-	0.0%
Contractual Services	1,072,912	773,421	773,421	773,421	-	0.0%
Supplies & Materials	91,197	66,600	66,600	66,600	-	0.0%
Grants And Subsidies	21,314,365	21,714,019	21,714,019	21,714,019	-	0.0%
Capital Outlay	25,363	8,000	8,000	8,000	-	0.0%
Other	57,000	-	-	-	-	0.0%
<b>Total</b>	<b>25,067,198</b>	<b>25,327,181</b>	<b>25,327,584</b>	<b>25,336,302</b>	<b>9,121</b>	<b>0.0%</b>
<b>Funding Types</b>						
General	2,545,269	2,438,473	2,438,876	2,441,871	3,398	0.1%
Federal	12,691,876	11,266,979	11,266,979	11,268,805	1,826	0.0%
Other	9,830,053	11,621,729	11,621,729	11,625,626	3,897	0.0%
<b>Total</b>	<b>25,067,198</b>	<b>25,327,181</b>	<b>25,327,584</b>	<b>25,336,302</b>	<b>9,121</b>	<b>0.0%</b>
FTE	35.6	40.8	40.8	40.8	-	0.0%

### **Budget Notes**

- The Governor's recommended increase in the employer paid portion of the state health insurance plan is \$3,398 in general fund expenditure authority, \$1,826 in federal fund expenditure authority, and \$3,897 in other fund expenditure authority.

### **State Programs Included in the Office of Economic Development's Budget:**

- A. State Energy Program – created in § 1-33B-18 in FY 1983, the Energy Conservation Loan Special Revenue Fund in part contains federal money to be used for the purpose of making loans, leases, or grants for energy conservation. Also included in the fund is money from the Petroleum Violation Escrow (PVE) account, which is monies received through oil overcharge lawsuit settlements. Any money in the fund is continuously appropriated.
- B. Future Fund – created in § 61-5-24.2, the Employer's Investment in South Dakota's Future Fund was created for the purpose of funding projects related to research and economic development for the state. It was created in 1987 from a special assessment on wages paid by South Dakota employers.
- C. Community Development Block Grants (CDBG) - The federal CDBG Program provides states with annual direct grants, which they in turn award to smaller communities and rural areas for use in revitalizing neighborhoods, expanding affordable housing and economic opportunities, and/or improving community facilities and services.

Since 1974, CDBG has been the major source of annual grant funds for local governments nationwide. Communities can devote these funds to a wide-range of activities that best serve their own particular development priorities; provided that these projects (1) benefit low and moderate-income families, (2) prevent or eliminate slums or blight, or (3) meet other urgent community development needs.

The CDBG program is one of the nation’s largest federal grant programs. Traditionally, the largest single use of state CDBG funds has been the provision of public facilities. In the last few years, however, the program has been used to stimulate economic development activities that expand job and business opportunities for lower-income families and neighborhoods.

**D. Revolving Economic Development and Initiative Fund** – created in § 1-16G-3 in 1987, for the purpose of making loans for economic development. This fund was revised in 2007 to allow for grants as well as loans.

**E. Value Added Agriculture Subfund** – created in § 1-16G-25 in 1999 is a subfund within the REDI Fund and is to be used to make grants or loans for agricultural development, feasibility studies, or marketing. Source of funds was \$3 million designated from the REDI Fund.

<b>SELECTED STATISTICAL DATA</b>	<b>Actual FY08</b>	<b>Actual FY09</b>	<b>Estimated FY10</b>	<b>Estimated FY11</b>
Reported New Manufacturing/Calendar Year	8	13	10	10
Existing Manufacturing Expanded/Calendar Year	528	522	400	500
New Jobs Created/Calendar Year	4,083	3,952	3,000	4,000
Capital Investment Reported (Millions)	\$736.10	\$401.80	\$300.00	\$500.00
REDI Loans	15	7	15	15
REDI Loan Dollars Approved (Millions)	\$17.00	\$4.60	\$15.00	\$15.00
Total Outside Dollars Leveraged (Millions)	\$68.30	\$9.30	\$50.00	\$65.00
Future Fund Awards	62	73	80	80
Community Development Block Grants:				
Grant Requests Received	35	21	25	25
Grants Awarded	33	16	25	25
Awards (Millions)	\$10.0	\$6.1	\$9.0	\$7.0
Active Grants	73	70	75	70
Project Dollars Expended (Millions)	\$5.30	\$8.90	\$11.00	\$8.00
EDFA Loans	4	1	2	1
EDFA Loan Dollars Approved (Millions)	\$28.70	\$3.70	\$10.00	\$10.00
EDFA Outside Dollars Leveraged (Millions)	\$27.10	\$1.50	\$25.00	\$25.00
APEX Loans	3	8	8	10
APEX Loans Approved	\$556K	\$1.3M	\$1.5M	\$1.8M
APEX Outside Dollars Leveraged	\$1.3M	\$1.4M	\$1.6M	\$2.0M
VASF Loans	3	3	5	5
VASF Loans Approved	\$326,300	\$57,500	\$150,000	\$150,000
VASF Outside Dollars Leveraged	\$332,000	\$455,000	\$400,000	\$400,000
Gross Domestic Product	\$35.2B	\$36.9B	\$37.7B	\$38.5B
Co-oping with Communities/Businesses:				
Marketing Campaign	N/A	5	5	5
Trade Shows	N/A	14	32	40

## **Division of Tourism**

The mission of the Division of Tourism is to promote and increase the level of tourism business and related employment by working together with businesses, other areas of government, and regional groups to market and promote the state's natural resources, culture, attractions, history, and its people as an integrated part of economic development.

The Governor recommends a total appropriation of \$11,834,564 and 22.8 FTEs for the Division of Tourism for FY 2011. This dollar amount consists of \$11,834,564 in other funds. The Governor's recommendation is an increase from FY 2010 in other funds of \$458,636 (4.0%). The Governor's recommendation for FTEs is a decrease of 1.0 FTE from FY 2010.

Item	Actual	Budgeted	Agency Req.	Gov Rec.	Inc/Dec	% Change
	FY09	FY10	FY11	FY11	FY11	From FY10
Personal Services	1,280,572	1,325,314	1,325,314	1,289,583	(35,731)	(2.7%)
Travel	159,693	198,000	198,000	198,000	-	0.0%
Contractual Services	9,484,177	9,082,114	9,320,036	9,476,481	394,367	4.3%
Supplies & Materials	515,062	543,500	543,500	543,500	-	0.0%
Grants And Subsidies	246,250	220,000	320,000	320,000	100,000	45.5%
Capital Outlay	15,214	7,000	7,000	7,000	-	0.0%
Other	-	-	-	-	-	0.0%
<b>Total</b>	<b>11,700,968</b>	<b>11,375,928</b>	<b>11,713,850</b>	<b>11,834,564</b>	<b>458,636</b>	<b>4.0%</b>
<b>Funding Types</b>						
General	2,000,000	-	-	-	-	0.0%
Federal	-	-	-	-	-	0.0%
Other	9,700,968	11,375,928	11,713,850	11,834,564	458,636	4.0%
<b>Total</b>	<b>11,700,968</b>	<b>11,375,928</b>	<b>11,713,850</b>	<b>11,834,564</b>	<b>458,636</b>	<b>4.0%</b>
FTE	23.2	23.8	23.8	22.8	(1.0)	(4.2%)

### **Budget Notes**

- The Governor recommends a decrease of \$48,216 in other fund expenditure authority for personnel services and 1.0 FTE. This decrease is to more accurately align the FY 2011 budget with historic utilization of FTEs.
- The Governor's recommended increase in the employer paid portion of the state health insurance plan is \$12,485 in other fund expenditure authority.
- The Governor recommends an increase in other fund expenditure authority of \$394,367 for contractual services. The contractual service expenditures will be used to support strategic marketing activities through careful use and analysis of market research, targeted and creative advertising, and aggressive public relations efforts.
- The Governor also recommends an increase in other fund expenditure authority of \$100,000 for grants and subsidy expenditures. The grants and subsidy expenditures will be used to provide sufficient authority to cover additional funding to the four tourism associations in the state for their marketing and advertising efforts. The contribution to each association will increase from \$55,000 to \$80,000.
- In the FY 2010 budget the Tourism Challenge Grant, which is \$2,000,000, was changed from general fund expenditure authority to other fund expenditure authority. Per a JCA Letter of Intent, this is being funded by the increase in the gross receipts tax from 1% to 1.5%. This tax will revert back to 1% on June 30, 2011.
- The department is anticipating an increase in gaming revenues and promotion tax revenues for FY 2011.

**State Programs Included in the Office of Tourism:**

- A. The **Tourism Promotion Fund** was created in 1994 in SDCL 1-52-17. The funding source of the Tourism Promotion Fund is 40% of gaming tax revenues (SDCL 42-7B-48) and a 1.5% tax on the gross receipts from any lodging establishment, campground, motor vehicle rental, visitor attraction, recreational equipment rental, recreational service, spectator event, and visitor-intensive business (SDCL 10-45D-2). The gross receipts tax on visitor related businesses is imposed during the months of June, July, August, and September. The gross receipts tax was increased during the 2009 Legislative session from 1% to 1.5% effective on July 1, 2009 and reverts back to 1% on June 30, 2011. However, in a letter of intent from the JCA, this tax increase is to fund the Tourism Challenge Grants, Office of the Arts, and Archeological Research Center in FY 2010.
- B. The **South Dakota Gaming Commission Fund** was created in SDCL 42-7B-48. All proceeds from the gaming tax, license stamp fees, license fees, application fees, the net proceeds generated by the operation of the five-cent slot machines, and the initial fund are continuously appropriated. All funds received by the commission shall be set forth in an informational budget as described in SDCL 4-7-7.2 and be annually reviewed by the Legislature. Any disbursement from the Gaming Commission Fund shall be by authorization of the executive secretary for any of the following purposes:
- (1) Forty percent of the gaming tax collected shall be transferred to the Tourism Promotion Fund created in SDCL 1-52-17, and ten percent of the gaming tax collected shall be paid to Lawrence county;
  - (2) The expenses of the commission for administration and operation including litigation and enforcement of this chapter and chapter 42.7 and for grants as provided by SDCL 42-7B-48.3; and
  - (3) All funds remaining after the payments provided in subdivision (1) and (2), less one hundred thousand dollars, which shall be transferred to the Historical Preservation Loan and Grant Fund created in SDCL 1-19A-13.1 constitute the net municipal proceeds and shall be disbursed at least quarterly to the City of Deadwood for deposit in the Historic Restoration and Preservation Fund.
- C. **Co-op Revolving Funding** – The department advertises jointly with the private sector to pool resources, increase circulation, and reach markets that the private sector may not be able to do on their own. Co-ops include: Group Tour, Giant Step Insert, Great Getaways Insert, and many others.

<u>REVENUES</u>				
	Actual	Actual	Estimated	Estimated
	FY08	FY09	FY10	FY11
Promotion Tax	5,667,452	5,726,332	7,389,696	7,971,605
Gaming	3,173,726	3,218,215	3,219,654	3,348,690
Co-op Revolving	534,377	668,591	500,000	500,000
Investment Council Interest	33,023	38,399	33,000	50,000
<b>Total</b>	<b>9,408,578</b>	<b>9,651,537</b>	<b>11,142,350</b>	<b>11,870,295</b>

<b>SELECTED STATISTICAL DATA</b>				
	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
	<b>CY08</b>	<b>CY09</b>	<b>CY10</b>	<b>CY11</b>
<b>Tourism's Impact on South Dakota:</b>				
Impact on Economy (Billions)	\$2.42	\$2.74	\$2.96	\$3.18
Visitor Spending (Billions)	\$0.97	\$1.00	\$1.20	\$1.30
Visitor Industry Employment	33,720	36,019	36,739	37,459
<b>Tourism Programs:</b>				
	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>
Giant Step Magazine Advertising	36	38	40	40
Poster Displays	65	85	85	85
Group Tour Ads/Group Tour Planner Directory	18/0	18/169	18/0	18/169
Spring/Fall Great Getaways Newspaper Advertising	40/30	50/30	50/36	50/36
Hot Deals	87	110	125	125
Winter Promotion Coop/Annual Conference	2/115	2/110	2/115	2/110
Great Events Campaigns	5	5	4	4
Travelsd.com Online Package Promotions	231	106	150	150
Publicity Campaigns/International Press	\$3.8M/\$2.4M	\$4.0M/\$3.9M	\$4.2M/\$2.4M	\$4.2M/\$2.4M
<b>Value of Free Domestic Media Obtained via</b>				
Press Releases, Familiarization tours, Satellite Feeds, and Hostings	\$674,300	\$867,138	\$900,000	\$1,000,000
Film/Movie	14	11	15	15
Domestic Trade	20	20	20	20
Information Center Counselors	40	40	40	40
Press	71	50	55	55
International Group Tour Counselors	39	52	39	40
<b>Department Paid Offerings:</b>				
Calendar of Events (FREE)	661	400	400	400
Adventure Travel Guide (FREE)	189	189	200	200
Native South Dakota-Dakota,Lakota,Nakota	387	387	230	230
Web Visitor Services Directory (FREE)	5,225	4,845	4,900	4,900
<b>Visitors Served:</b>				
Vacation Guide Distribution	230,000	245,000	260,000	260,000
Visits to Travelsd.com	1,556,305	1,244,293	1,260,000	1,300,000
Inquiries (Phone, Mail, Electronic)	168,900	190,191	197,000	202,000
Travelsmart E-mail Subscribers	169,784	250,000	260,000	270,000
Interstate Information Center Visits	316,783	323,755	317,280	320,000

## Division of Research Commerce

The mission of the Division of Research Commerce is to increase research, development, and commercialization for the betterment of South Dakota; to provide staff support for the Research and Commercialization Council and coordinate implementation and evaluation of the Council's investments in the state's research and commercialization infrastructure; to manage state, federal (including EPSCoR), and private funds entrusted to this office for the purposes of promoting the development of the state's research infrastructure and knowledge-based economic development through commercialization of innovations, business start-ups, business expansion and attraction of new knowledge-based businesses; and to work with private sector partners and organizations to leverage state and federal investments in the South Dakota research and commercialization infrastructure.

The Governor recommends a total general fund appropriation of \$4,042,579 and 2.0 FTEs for the Division of Research Commerce for FY 2011. The Governor's recommendation is an increase from FY 2010 in general funds of \$256.

Item	Actual	Budgeted	Agency Req.	Gov Rec.	Inc/Dec	% Change
	FY09	FY10	FY11	FY11	FY11	From FY10
Personal Services	156,580	156,581	156,581	156,837	256	0.2%
Travel	11,217	9,450	9,450	9,450	-	0.0%
Contractual Services	26,552	6,640	6,640	6,640	-	0.0%
Supplies & Materials	731	910	910	910	-	0.0%
Grants And Subsidies	3,847,242	3,868,742	3,868,742	3,868,742	-	0.0%
Capital Outlay	-	-	-	-	-	0.0%
Other	-	-	-	-	-	0.0%
<b>Total</b>	<b>4,042,322</b>	<b>4,042,323</b>	<b>4,042,323</b>	<b>4,042,579</b>	<b>256</b>	<b>0.0%</b>
<b>Funding Types</b>						
General	4,042,322	4,042,323	4,042,323	4,042,579	256	0.0%
Federal	-	-	-	-	-	0.0%
Other	-	-	-	-	-	0.0%
<b>Total</b>	<b>4,042,322</b>	<b>4,042,323</b>	<b>4,042,323</b>	<b>4,042,579</b>	<b>256</b>	<b>0.0%</b>
FTE	2.0	2.0	2.0	2.0	-	0.0%

### Budget Notes

- The Governor's recommended increase in the employer paid portion of the state health insurance plan is \$256 in general fund expenditure authority.

<u>SELECTED STATISTICAL DATA</u>				
	Actual	Actual	Estimated	Estimated
	FY08	FY09	FY10	FY11
Private Sector Dollars Invested in Research Infrastructure (Millions)	n/a	\$3.4	\$5.0	\$7.0
Federal Dollars Invested in Research Infrastructure (Millions)	n/a	\$0.6	\$2.0	\$3.0
Private Sector Dollars Invested in Technology Based Businesses (Millions)	n/a	\$3.2	\$5.0	\$7.0
Jobs Created (Defined NAICS Code) (2008 is latest actual data available)	2,727	2,927	3,127	3,327
Average Salary - Calendar Year	\$60,336	\$61,336	\$62,336	\$63,336
University Spin-Offs Facilitated	2	2	3	4
University/Industry Research Collaborations	28	15	25	30
Venture Capital/Angel Investor and Entrepreneur Introductions	15	24	30	35
External Grant Funding Applications Facilitated	3	2	3	4

## **Tribal Government Relations**

The mission of the Division of Tribal Government Relations is to establish and maintain a positive working relationship with the Native American citizens of South Dakota, so as to enable the Governor and others in state government to listen, work together, and cooperate in improving their quality of life and economic opportunity. It is also the mission of this agency to identify, develop, secure, and/or coordinate federal, state, and local resources to help solve Native American problems and to serve as an advocate of the Native American population.

The Governor recommends a total general fund appropriation of \$225,317 and 3.0 FTEs for the Division of Tribal Government Relations for FY 2011. The Governor's recommendation is an increase from FY 2010 in general funds of \$395.

	<b>Actual</b>	<b>Budgeted</b>	<b>Agency Req.</b>	<b>Gov Rec.</b>	<b>Inc/Dec</b>	<b>% Change</b>
<b>Item</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY11</b>	<b>FY11</b>	<b>From FY10</b>
Personal Services	186,147	186,155	186,155	186,550	395	0.2%
Travel	14,398	16,617	16,617	16,617	-	0.0%
Contractual Services	18,339	20,275	20,275	20,275	-	0.0%
Supplies & Materials	6,030	1,875	1,875	1,875	-	0.0%
Grants And Subsidies	-	-	-	-	-	0.0%
Capital Outlay	-	-	-	-	-	0.0%
Other	-	-	-	-	-	0.0%
<b>Total</b>	<b>224,914</b>	<b>224,922</b>	<b>224,922</b>	<b>225,317</b>	<b>395</b>	<b>0.2%</b>
<b>Funding Types</b>						
General	224,914	224,922	224,922	225,317	395	0.2%
Federal	-	-	-	-	-	0.0%
Other	-	-	-	-	-	0.0%
<b>Total</b>	<b>224,914</b>	<b>224,922</b>	<b>224,922</b>	<b>225,317</b>	<b>395</b>	<b>0.2%</b>
FTE	3.0	3.0	3.0	3.0	-	0.0%

### **Budget Notes**

- The Governor's recommended increase in the employer paid portion of the state health insurance plan is \$395 in general fund expenditure authority.
- As part of the Governor's 2010 Initiative, this program will strive to:
  - Establish lasting tribal partnerships;
  - Assist in developing business infrastructure with the tribes, when invited;
  - Continue to improve rural tourism efforts with tribes;
  - Engage in a summit process with tribes, as invited;
  - Increase staffing of the Office of Tribal Relations, which has been done; and
  - Promote the establishment of cultural, non-competitive exchanges between reservation and non-reservation schools, if invited.

<b>SELECTED STATISTICAL DATA</b>				
	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>
National/Regional/State Tribal Meetings				
Attendance:				
Governor's Interstate Indian Council	2	1	2	2
National Congress of American Indians	1	2	2	2
Tribal Council Meetings	10	10	10	10
National Governor's Association	0	1	1	1
National Indian Education Association	0	1	1	1
Indian Education Summit	3	1	1	1
American Indian Alaskan Native Tourism				
Association Conference	1	1	1	1
Custer State Park Tribal Art Show (CSP TAS)	0	0	1	1
Collaborative Circle Meetings	6-8	6-8	6-8	6-8
State/Tribal Tourism Roundtable	3	3	3	3
Alcohol & Drug Abuse Advisory Council	2	3	3	3
South Dakota Indian Business Alliance	4	4	4	4
State Tribal Relations Committee	4	4	4	4
Housing for the Homeless	3	3	3	3
SD Board on Geographic Names	0	0	2	2

## Division of Cultural Affairs

The mission of the Division of Cultural Affairs is to work together with other areas of government and the private sector so as to improve the quality of life for all South Dakotans and to make South Dakota more attractive to non-South Dakotans through preservation, presentation, and promotion of our history, the fine arts, cultural activities, and cultural tourism.

The Governor recommends a total appropriation of \$6,778,590 and 47.0 FTEs for the Division of Cultural Affairs for FY 2011. This dollar amount consists of \$2,023,657 from the general fund, \$1,614,452 in federal funds, and \$3,140,481 in other funds. The Governor's recommendation is a decrease from FY 2010 in general funds of \$27,131 (1.3%), in federal funds of \$304,216 (15.9%), and an increase in other funds of \$9,852 (0.3%). The Governor's recommendation is also a decrease of 1.0 FTE from FY 2010.

	Actual	Budgeted	Agency Req.	Gov Rec.	Inc/Dec	% Change
Item	FY09	FY10	FY11	FY11	FY11	From FY10
Personal Services	2,267,614	2,441,345	2,441,672	2,427,678	(13,667)	(0.6%)
Travel	221,544	235,655	235,655	235,655	-	0.0%
Contractual Services	2,042,286	2,088,395	2,095,957	2,086,567	(1,828)	(0.1%)
Supplies & Materials	200,943	200,426	200,426	200,426	-	0.0%
Grants And Subsidies	1,252,386	1,992,141	1,686,141	1,686,141	(306,000)	(15.4%)
Capital Outlay	121,299	64,000	64,000	64,000	-	0.0%
Other	53,034	78,123	78,123	78,123	-	0.0%
<b>Total</b>	<b>6,159,106</b>	<b>7,100,085</b>	<b>6,801,974</b>	<b>6,778,590</b>	<b>(321,495)</b>	<b>(4.5%)</b>
<b>Funding Types</b>						
General	2,985,211	2,050,788	2,058,677	2,023,657	(27,131)	(1.3%)
Federal	1,469,155	1,918,668	1,612,668	1,614,452	(304,216)	(15.9%)
Other	1,704,740	3,130,629	3,130,629	3,140,481	9,852	0.3%
<b>Total</b>	<b>6,159,106</b>	<b>7,100,085</b>	<b>6,801,974</b>	<b>6,778,590</b>	<b>(321,495)</b>	<b>(4.5%)</b>
FTE	45.5	48.0	48.0	47.0	(1.0)	(2.1%)

The above table includes the **Office of the Arts** and the **Office of History**. These two Offices are broken out in the following pages.

- The Governor's 2010 Initiative strives to enhance History and Arts as tools for economic development and cultural tourism. The state must:
  - Quantify the economic impact of arts and history in South Dakota;
  - Advance history and arts as essential to lifelong learning;
  - Promote the State Historical Society's traveling museum exhibits and educational kit programs;
  - Expand the Arts in School Program and Arts in Community Programs; and
  - Discover opportunities for expanding other history and arts programs.

## Office of the Arts

Recognizing the importance of creativity in the lives of South Dakotans, the SD Arts Council makes quality arts accessible throughout the state by providing encouragement, grants, services, and information to artists, arts organizations, schools, and the public.

The Governor recommends a total appropriation of \$1,530,042 and 3.0 FTEs for the Office of the Arts for FY 2011. This dollar amount consists of \$746,863 in federal funds, and \$783,179 in other funds. The Governor's recommendation is a decrease from FY 2010 in federal funds of \$306,000 (29.1%), and an increase in other funds of \$1,670 (0.2%).

Item	Actual	Budgeted	Agency Req.	Gov Rec.	Inc/Dec	% Change
	FY09	FY10	FY11	FY11	FY11	From FY10
Personal Services	209,318	209,321	209,321	210,991	1,670	0.8%
Travel	13,052	19,584	19,584	19,584	-	0.0%
Contractual Services	62,199	62,790	62,790	62,790	-	0.0%
Supplies & Materials	15,825	23,766	23,766	23,766	-	0.0%
Grants And Subsidies	1,068,342	1,498,911	1,192,911	1,192,911	(306,000)	(20.4%)
Capital Outlay	21,455	20,000	20,000	20,000	-	0.0%
Other	-	-	-	-	-	0.0%
<b>Total</b>	<b>1,390,191</b>	<b>1,834,372</b>	<b>1,528,372</b>	<b>1,530,042</b>	<b>(304,330)</b>	<b>(16.6%)</b>
<b>Funding Types</b>						
General	643,506	-	-	-	-	0.0%
Federal	746,685	1,052,863	746,863	746,863	(306,000)	(29.1%)
Other	-	781,509	781,509	783,179	1,670	0.2%
<b>Total</b>	<b>1,390,191</b>	<b>1,834,372</b>	<b>1,528,372</b>	<b>1,530,042</b>	<b>(304,330)</b>	<b>(16.6%)</b>
FTE	2.7	3.0	3.0	3.0	-	0.0%

### Budget Notes

- The Governor's recommended increase in the employer paid portion of the state health insurance plan is \$1,670 in other fund expenditure authority.
- The Office of the Arts received money from the American Recovery and Reinvestment Act for National Endowment for the Arts grants in FY 2010. This money will not be received in FY 2011; therefore, federal expenditure authority for grants and subsidies is being decreased by \$306,000.
- Per a JCA Letter of Intent in FY 2010, \$668,509 of other fund expenditure authority for the Office of the Arts is being funded by the increase in the gross receipts tax from 1% to 1.5%. This tax will revert back to 1% on June 30, 2011.

<u>REVENUES</u>	Actual	Actual	Estimated	Estimated
	FY08	FY09	FY10	FY11
Promotion Tax	0	0	525,491	669,940

<u>SELECTED STATISTICAL DATA</u>	Actual	Actual	Estimated	Estimated
	FY08	FY09	FY10	FY11
Co-Sponsored Events	8,608	8,800	8,900	9,000
Attendance at Co-Sponsored Events	2,958,587	2,900,000	3,000,000	3,100,000
Total Grants/Projects	530	540	550	550
Total Requests	612	620	630	630
Artists Served	18,322	19,000	19,500	19,750
Artists in Schools Residency - Weeks	195	244	240	250
Students Served	34,288	42,000	42,000	43,000
Touring Arts Bookings	249	258	265	270
Touring Arts Attendance	372,170	375,000	380,000	385,000
Funds Granted	\$965,057	\$1,104,800	\$1,453,000	\$1,165,000
Funds Requested	\$1,838,408	\$1,889,308	\$2,420,000	\$2,000,000
Local Matching Funds	\$13,774,774	\$14,500,000	\$15,750,000	\$16,000,000

## Office of History

The mission of the Office of History is to promote, nurture, and sustain the historical and cultural heritage of South Dakota by collecting, preserving, researching, and interpreting evidence of the state's irreplaceable past and making it available for the life-long education and enrichment of present and future generations.

The Governor recommends a total appropriation of \$5,248,548 and 44.0 FTEs for the Office of History for FY 2011. This dollar amount consists of \$2,023,657 from the general fund, \$867,589 in federal funds, and \$2,357,302 in other funds. The Governor's recommendation is a decrease in general funds of \$27,131 (1.3%), an increase in federal funds of \$1,784 (0.2%), and an increase in other funds of \$8,182 (0.3%). The Governor's recommendation for FTEs is a decrease of 1.0 FTE from FY 2010.

Item	Actual	Budgeted	Agency Req.	Gov Rec.	Inc/Dec	% Change
	FY09	FY10	FY11	FY11	FY11	From FY10
Personal Services	2,058,296	2,232,024	2,232,351	2,216,687	(15,337)	(0.7%)
Travel	208,492	216,071	216,071	216,071	-	0.0%
Contractual Services	1,980,087	2,025,605	2,033,167	2,023,777	(1,828)	(0.1%)
Supplies & Materials	185,119	176,660	176,660	176,660	-	0.0%
Grants And Subsidies	184,045	493,230	493,230	493,230	-	0.0%
Capital Outlay	99,844	44,000	44,000	44,000	-	0.0%
Other	53,032	78,123	78,123	78,123	-	0.0%
<b>Total</b>	<b>4,768,915</b>	<b>5,265,713</b>	<b>5,273,602</b>	<b>5,248,548</b>	<b>(17,165)</b>	<b>(0.3%)</b>
<b>Funding Types</b>						
General	2,341,705	2,050,788	2,058,677	2,023,657	(27,131)	(1.3%)
Federal	722,470	865,805	865,805	867,589	1,784	0.2%
Other	1,704,740	2,349,120	2,349,120	2,357,302	8,182	0.3%
<b>Total</b>	<b>4,768,915</b>	<b>5,265,713</b>	<b>5,273,602</b>	<b>5,248,548</b>	<b>(17,165)</b>	<b>(0.3%)</b>
FTE	42.8	45.0	45.0	44.0	(1.0)	(2.2%)

The Office of History includes the **Cultural Heritage Center**, **Historical Preservation Center** and the **Archaeological Research Center**. They are broken out in the following pages.

REVENUES	Actual	Actual	Estimated	Estimated
	FY08	FY09	FY10	FY11
Dues and Fees	122,468	119,092	120,000	120,000
Historical Preservation Loan and Grant Fund (Deadwood 42-7B-48(3))	100,000	100,000	100,000	100,000
ARC Assessments	1,845,985	1,858,151	1,900,000	1,955,000
Promotion Tax	0	0	242,722	309,443
<b>Total</b>	<b>2,068,453</b>	<b>2,077,243</b>	<b>2,362,722</b>	<b>2,484,443</b>

<b><u>SELECTED STATISTICAL DATA</u></b>				
	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>
Deadwood Fund Grants Issued	12	12	12	12
Visitor Attendance:				
Archives/Museum	2,509/17,251	2,331/17,636	2,500/18,000	2,500/18,125
Adult/School Tours	465/4,150	587/4,317	600/4,400	610/4,425
Traveling Exhibits	17,277	144,862	50,000	65,000
Archaeology Exhibits (The Journey)	23,704	26,427	27,000	27,000
Educational Outreach (Per Person Contacts):				
Teacher Training/Kits	111/5,582	115/5,263	120/5,300	125/5,325
Gallery Education/Archival & Outreach Programs	670/1,687	610/2,025	825/1,700	850/1,700
Reference Services (Archives):				
Government/South Dakota Citizens	1,525/5,729	1,912/5,740	1,000/5,800	1,000/5,800
Out-of-State/Web Site Visits	3,550/670,965	4,050/1,214,910	3,500/800,000	3,500/800,000
Publications:				
Manuscripts Solicited/Researched	37/25	49/27	40/25	40/25
Books Published/Journal Issues	6/4	8/4	6/4	6/4
Newsletter Issues/Classroom Projects	3/2	3/2	3/2	3/2
Archives:				
Archival Records Appraisal (Cubic Feet)	6,047	4,500	5,000	6,000
Records Accessioned (Cubic Feet)	408	368	400	400
Accessions Documented	580	314	500	500
Records Deaccessioned (Cubic Feet)	116	60	200	200
Library Titles Acquired	73	109	100	100
Titles Catalogued	158	156	150	150
Microfilm Images Filmed	583,892	614,574	700,000	700,000
Rolls Inspected	615	779	700	700
Collections (Archaeology):				
Reports Completed on Collections	51	100	75	75
Surveys Conducted at Field Sites	56	65	60	60
Excavations Conducted	19	19	15	15
Gravel Permits Reviewed	113	107	120	120
Exploration Permits Reviewed	7	0	5	5
NAGPRA Human Remains Inventoried	0	1	5	5
NAGPRA Funerary Objects Inventoried	0	0	20	20
NAGPRA Tribal Consultations	1	1	2	2
Small-Scale Mining Permits Reviewed	8	13	7	7
Large-Scale Mining and Landfill Permits Reviewed	6	9	5	5
Oil and Gas Permits Reviewed	41	107	75	75
Reports Received on Archaeological Sites	644	587	625	625
Sites Recorded/Revisited	1,079	649	675	675
Record Searches on Archaeological Sites	208	414	300	300
Collections Accessioned/Received	109/108	108/205	125/150	125/150
Museum Artifacts Received	393	575	500	500
Preservation/Restoration:				
Compliance Projects Reviewed	1,766	1,484	1,500	1,500
New National Register Listings:				
Individual Properties	23	8	14	14
District/MPL	2	2	2	2
Total Listings	1,263	1,272	1,288	1,304
Property Tax Moratorium Projects	25	31	26	26
Federal Tax Credit Projects	14	16	17	17
CLG Grants Issued	9	8	9	9
Burial Calls	21	15	15	15

## Office of History – Cultural Heritage Center

Located in the Cultural Heritage Center are the Pierre-based programs of the State Historical Society/Office, which includes the archives, museum, historic preservation, research, and publishing and administrative functions.

The Governor recommends a total appropriation of \$2,080,743 and 19.0 FTEs for the Office of History-Cultural Heritage Center for FY 2011. This dollar amount consists of \$1,922,136 from the general fund, and \$158,607 in other funds. The Governor’s recommendation is a decrease in general funds of \$27,328 (1.4%) and an increase in other funds of \$556 (0.4%) from FY 2010. The Governor’s recommendation for FTEs is a decrease of 1.0 FTE from FY 2010.

Item	Actual FY09	Budgeted FY10	Agency Req. FY11	Gov Rec. FY11	Inc/Dec FY11	% Change From FY10
Personal Services	957,890	960,596	960,923	935,652	(24,944)	(2.6%)
Travel	40,509	35,158	35,158	35,158	-	0.0%
Contractual Services	919,965	958,199	965,761	956,371	(1,828)	(0.2%)
Supplies & Materials	141,976	122,562	122,562	122,562	-	0.0%
Grants And Subsidies	25,000	-	-	-	-	0.0%
Capital Outlay	96,880	29,000	29,000	29,000	-	0.0%
Other	1,925	2,000	2,000	2,000	-	0.0%
<b>Total</b>	<b>2,184,145</b>	<b>2,107,515</b>	<b>2,115,404</b>	<b>2,080,743</b>	<b>(26,772)</b>	<b>(1.3%)</b>
<b>Funding Types</b>						
General	1,990,295	1,949,464	1,957,353	1,922,136	(27,328)	(1.4%)
Federal	-	-	-	-	-	0.0%
Other	193,850	158,051	158,051	158,607	556	0.4%
<b>Total</b>	<b>2,184,145</b>	<b>2,107,515</b>	<b>2,115,404</b>	<b>2,080,743</b>	<b>(26,772)</b>	<b>(1.3%)</b>
FTE	19.9	20.0	20.0	19.0	(1.0)	(5.0%)

### Budget Notes

- The Governor recommends a decrease of \$27,937 in general fund expenditure authority for personnel services and 1.0 FTE. This decrease is due to unutilized FTE hours.
- The Governor’s recommended increase in the employer paid portion of the state health insurance plan is \$2,437 in general fund expenditure authority and \$556 in other fund expenditure authority.
- The Governor is recommending a decrease in general fund expenditure authority of \$1,828 for operating expenditures. This decrease is for the state owned space billing rates from BOA projected in FY 2011.

## Office of History – Historical Preservation Center

The office conducts surveys for properties significant in history, archaeology, and architecture; reviews and monitors all federally funded projects effecting cultural resources; administers federal and state tax incentive programs; cooperates with local governments in developing local historic preservation programs; and maintains the national and state registers of historic places. This office is located in Pierre in the Cultural Heritage Center.

The Governor recommends a total appropriation of \$1,249,881 and 8.0 FTEs for the Office of History-Historical Preservation Center for FY 2011. This dollar amount consists of \$101,521 from the general fund, \$754,179 from federal funds, and \$394,181 in other funds. The Governor’s recommendation is an increase in general funds of \$197 (0.2%), in federal funds of \$1,416 (0.2%), and in other funds of \$556 (0.1%) from FY 2010.

	Actual	Budgeted	Agency Req.	Gov Rec.	Inc/Dec	% Change
Item	FY09	FY10	FY11	FY11	FY11	From FY10
Personal Services	410,873	430,624	430,624	432,793	2,169	0.5%
Travel	25,507	39,303	39,303	39,303	-	0.0%
Contractual Services	314,413	272,037	272,034	272,037	-	0.0%
Supplies & Materials	7,010	12,518	12,518	12,518	-	0.0%
Grants And Subsidies	159,045	493,230	493,230	493,230	-	0.0%
Capital Outlay	973	-	-	-	-	0.0%
Other	-	-	-	-	-	0.0%
<b>Total</b>	<b>917,821</b>	<b>1,247,712</b>	<b>1,247,709</b>	<b>1,249,881</b>	<b>2,169</b>	<b>0.2%</b>
<b>Funding Types</b>						
General	75,716	101,324	101,324	101,521	197	0.2%
Federal	679,908	752,763	752,763	754,179	1,416	0.2%
Other	162,197	393,625	393,625	394,181	556	0.1%
<b>Total</b>	<b>917,821</b>	<b>1,247,712</b>	<b>1,247,712</b>	<b>1,249,881</b>	<b>2,169</b>	<b>0.2%</b>
FTE	8.5	8.0	8.0	8.0	-	0.0%

### Budget Notes

- The Governor’s recommended increase in the employer paid portion of the state health insurance plan is \$197 in general fund expenditure authority, \$1,416 in federal fund expenditure authority, and \$556 in other fund expenditure authority.

## Office of History – Archaeological Research Center

The Center is responsible for conducting archaeological and historical research in South Dakota; protecting and preserving the state's archaeological resources; maintaining the state's record of all archaeological sites; maintaining a repository of archaeological specimens; handling the recovery and reburial of archaeological human remains; commenting on mining permits; and conducting archaeological surveys, tests, and excavations for state, federal, and private projects. This office is located in Rapid City.

The Governor recommends a total appropriation of \$1,917,924 and 17.0 FTEs for the Office of History-Archaeological Research Center for FY 2011. This dollar amount consists of \$113,410 from federal funds, and \$1,804,514 in other funds. The Governor's recommendation is an increase in federal funds of \$368 (0.3%) and in other funds of \$7,070 (0.4%) from FY 2010.

	Actual	Budgeted	Agency Req.	Gov Rec.	Inc/Dec	% Change
Item	FY09	FY10	FY11	FY11	FY11	From FY10
Personal Services	689,533	840,804	840,804	848,242	7,438	0.9%
Travel	142,476	141,610	141,610	141,610	-	0.0%
Contractual Services	745,709	795,369	795,369	795,369	-	0.0%
Supplies & Materials	36,133	41,580	41,580	41,580	-	0.0%
Grants And Subsidies	-	-	-	-	-	0.0%
Capital Outlay	1,990	15,000	15,000	15,000	-	0.0%
Other	51,108	76,123	76,123	76,123	-	0.0%
<b>Total</b>	<b>1,666,949</b>	<b>1,910,486</b>	<b>1,910,486</b>	<b>1,917,924</b>	<b>7,438</b>	<b>0.4%</b>
<b>Funding Types</b>						
General	275,694	-	-	-	-	0.0%
Federal	42,562	113,042	113,042	113,410	368	0.3%
Other	1,348,693	1,797,444	1,797,444	1,804,514	7,070	0.4%
<b>Total</b>	<b>1,666,949</b>	<b>1,910,486</b>	<b>1,910,486</b>	<b>1,917,924</b>	<b>7,438</b>	<b>0.4%</b>
FTE	14.4	17.0	17.0	17.0	-	0.0%

### **Budget Notes**

- The Governor's recommended increase in the employer paid portion of the state health insurance plan is \$368 in federal fund expenditure authority and \$7,070 in other fund expenditure authority.
- Per a JCA Letter of Intent in FY 2010, \$308,782 of other fund expenditure authority for the Archaeological Research Center is being funded by the increase in the gross receipts tax from 1% to 1.5%. This tax will revert back to 1% on June 30, 2011.

## South Dakota Housing Development Authority

The mission of the South Dakota Housing Development Authority is to provide a fully adequate supply of sanitary, decent, and safe accommodations at rental or carrying charges that such persons can afford; to encourage the investment of private capital; to stimulate the construction and rehabilitation of residential housing; to sell bonds to provide low interest mortgages; and to produce and sell 125 quality homes each year to provide an affordable housing alternative.

The Governor recommends a total appropriation of \$9,961,306 and 65.0 FTEs for the South Dakota Housing Development Authority for FY 2011, which is an informational budget. This dollar amount consists of \$1,656,196 from federal funds and \$8,305,110 in other funds. The Governor's recommendation is a decrease in federal funds of \$109,150 (6.2%) and other funds of \$307,757 (3.6%) from FY 2010.

	Actual	Budgeted	Agency Req.	Gov Rec.	Inc/Dec	% Change
Item	FY09	FY10	FY11	FY11	FY11	From FY10
Personal Services	3,548,167	4,048,664	4,048,664	4,051,757	3,093	0.1%
Travel	267,134	407,123	407,123	407,123	-	0.0%
Contractual Services	1,698,405	1,536,339	1,536,339	1,536,339	-	0.0%
Supplies & Materials	1,610,688	3,280,631	2,860,631	2,860,631	(420,000)	(12.8%)
Grants And Subsidies	-	-	-	-	-	0.0%
Capital Outlay	404,501	447,827	447,827	447,827	-	0.0%
Other	-	657,629	657,629	657,629	-	0.0%
<b>Total</b>	<b>7,528,895</b>	<b>10,378,213</b>	<b>9,958,213</b>	<b>9,961,306</b>	<b>(416,907)</b>	<b>(4.0%)</b>
<b>Funding Types</b>						
General	-	-	-	-	-	0.0%
Federal	1,495,673	1,765,346	1,655,594	1,656,196	(109,150)	(6.2%)
Other	6,033,222	8,612,867	8,302,619	8,305,110	(307,757)	(3.6%)
<b>Total</b>	<b>7,528,895</b>	<b>10,378,213</b>	<b>9,958,213</b>	<b>9,961,306</b>	<b>(416,907)</b>	<b>(4.0%)</b>
FTE	56.8	65.0	65.0	65.0	-	0.0%

### Budget Notes

- The Governor's recommended increase in the employer paid portion of the state health insurance plan is \$602 in federal fund expenditure authority and \$2,491 in other fund expenditure authority.
- The Governor is recommending a decrease in federal fund expenditure authority of \$109,752 and other fund expenditure authority of \$310,248 for supplies and materials. The decrease is due to the Governor's House program implementing lower income guidelines. As a result, the Governor's House program is decreasing the number of projected sales in FY 2011 from 150 to 125 houses.

The 2010 Initiative has a goal to stimulate affordable homeownership, rental housing, and daycare facilities in South Dakota communities, which evidence a need. They will do this by:

- Securing \$2 billion in private and public capital;
- Expanding existing partnerships, programs, and services to provide rental development and federal subsidies to the state's low-income working residents;
- Creating service-enriched, permanent housing opportunities for the homeless population to end chronic homelessness in ten years;

- Supporting investment of private capital to provide leverage for tribal initiatives, which increase homeownership on the reservations; and
- Improving upon coordination, promotion, and marketing of South Dakota Housing Development Authority Office capabilities.

<b>SELECTED STATISTICAL DATA</b>				
	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>
Home Ownership Program Active Loans	17,022	16,941	17,500	18,000
Mortgage Assistance Program Loans	8	10	100	100
Home Improvement Loans	152	109	130	135
HUD Traditional Contract Administration				
Units Completed	2,246	2,184	2,184	2,065
Section 8 Asst. Pymts. (Federal Subsidy)	\$9,873,198	\$9,344,478	\$9,400,000	\$8,830,000
HUD Performance Based Contract Administration				
Units Allocated by HUD	3,225	3,465	3,443	3,562
Section 8 Asst. Pymts. (Federal Subsidy)	\$12,489,584	\$13,595,967	\$13,700,000	\$14,270,000
Low Income Housing Tax Credits Allocated	\$2,560,000	\$2,500,000	\$2,500,000	\$2,600,000
SDHDA/FmHA Cooperative Rental Program:				
Units Allocated/(SDHDA Subsidy)	73/\$177,425	73/\$156,231	73/\$200,000	73/\$200,000
Emergency Shelter Grant Program--Federal	\$330,334	\$323,369	\$330,000	\$330,000
HOME Program: Amount	\$4,204,236	\$3,743,345	\$6,000,000	\$4,000,000
Services to Aging Residents(STAR)--Tenants Served	972	949	949	949
FLEX Program				
Flex Lending Program	\$2,925,484	\$2,132,739	\$2,100,000	\$2,500,000
Day Cares	\$104,000	\$76,000	\$228,000	\$228,000
Governor's House Program	106	92	125	125
MF Bond Programs - Units Completed	0	99	100	100
HUD Housing Counseling Grant Program				
Clients Served	1,870	1,788	3,900	3,900
Homeowner Education Resource Organization				
Clients Served	1,910	2,032	2,358	2,500
Other Federal Programs Compliance				
Units Allocated	7,222	7,578	7,800	8,000
Neighborhood Stabilization Program Funds				
Federal Grants	n/a	0	\$7,000,000	\$12,000,000
Refinancing of Subprime Loans				
Number of Loans	n/a	0	50	50
Homeless Prevention & Rapid Re-Housing Program				
Federal Grants (ARRA)	\$0	\$0	\$750,000	\$2,000,000
Tax Credit Assistance Program				
Federal Grants/Loans (ARRA)	\$0	\$0	\$2,500,000	\$2,705,000
Tax Credit Enhancement Program				
Federal Grants	\$0	\$0	\$5,000,000	\$2,756,893
Preservation Revolving Loan Fund				
Federal Grants	\$0	\$0	\$500,000	\$1,000,000
HUD Restructuring Projects	1	0	0	0

## **Science and Technology Authority**

It is the mission of the Authority is to foster and facilitate scientific and technological investigation, experimentation, and development by creating a mechanism through which laboratory, experimental, and development facilities may be acquired, developed, constructed, maintained, operated, and decommissioned.

The Sanford Laboratory at Homestake in Lead, S.D., will advance our understanding of the universe and demonstrate the feasibility of the National Science Foundation's proposed Deep Underground Science and Engineering Laboratory (DUSEL) at Homestake.

The Governor recommends a total other fund appropriation of \$14,199,023 and 70.0 FTEs for the Science and Technology Authority for FY 2011, which is an informational budget. The Governor's recommendation is a decrease in other fund authority of \$13,422,835 (48.6%).

<b>Item</b>	<b>Actual FY09</b>	<b>Budgeted FY10</b>	<b>Agency Req. FY11</b>	<b>Gov Rec. FY11</b>	<b>Inc/Dec FY11</b>	<b>% Change From FY10</b>
Personal Services	5,198,657	4,956,763	6,975,196	6,975,196	2,018,433	40.7%
Travel	110,269	203,188	143,323	143,323	(59,865)	(29.5%)
Contractual Services	3,789,286	8,554,017	5,069,591	5,069,591	(3,484,426)	(40.7%)
Supplies & Materials	724,409	864,990	1,000,913	1,000,913	135,923	15.7%
Grants And Subsidies	24,726,196	-	-	-	-	0.0%
Capital Outlay	15,244,998	13,042,900	1,010,000	1,010,000	(12,032,900)	(92.3%)
Other	-	-	-	-	-	0.0%
<b>Total</b>	<b>49,793,815</b>	<b>27,621,858</b>	<b>14,199,023</b>	<b>14,199,023</b>	<b>(13,422,835)</b>	<b>(48.6%)</b>
<b>Funding Types</b>						
General	-	-	-	-	-	0.0%
Federal	-	-	-	-	-	0.0%
Other	49,793,815	27,621,858	14,199,023	14,199,023	(13,422,835)	(48.6%)
<b>Total</b>	<b>49,793,815</b>	<b>27,621,858</b>	<b>14,199,023</b>	<b>14,199,023</b>	<b>(13,422,835)</b>	<b>(48.6%)</b>
FTE	32.8	70.0	70.0	70.0	-	0.0%

### **Budget Notes**

- The Governor recommends an increase in other fund expenditure authority of \$2,018,433 for personal services. This increase is based on anticipated FY 2011 needs. In the past couple of years, the authority has increased FTEs and staff numbers to meet the challenges of transforming the mine into an interim lab and DUSEL.
- The Governor recommends a decrease in other fund expenditure authority of \$15,441,268 for operating expenditures. This decrease in expenditure authority is being recommended due anticipated needs by the Science and Technology Authority Board of Directors for FY 2011.
- The authority has received \$35.6 million in total general funds since its inception. The Governor is recommending \$5,400,000 in a special appropriation bill for other fund spending authority to bridge the anticipated gap in funding needed from December 2010 to May 2011. Proposed transfers from other state funds will provide the needed cash.

### **Time-line for the Science and Technology Authority**

- On February 11, 2004, the Legislature created the Science and Technology Authority and committed \$14.3 million of general funds to the Homestake proposal.
- On October 14, 2005, the Legislature, in a special session, approved \$19.9 million to develop the interim laboratory at Homestake.

- On June 26, 2006, Sioux Falls Banker and philanthropist Denny Sanford announced that he would donate \$70 million to the Science and Technology Authority that would allow for completing laboratory space at the 4,850 foot level, improving hoists and reducing operating costs, as well as pumping out accumulated water. The gift also provides funds for a science education center, as well as funds for preparing the 8,000 foot level. The donation consists of \$35 million dedicated to rehab to the 4,850 foot level, \$20 million dedicated to education and outreach programs, and \$15 million dedicated to the DUSEL or 8000 foot level. To date \$35 million has been received.
- On July 10, 2007, the Governor announced that the National Science Foundation (NSF) has selected the former Homestake mine as the site to be developed as the proposed Deep Underground Science and Engineering Laboratory (DUSEL).
- The NSF has indicated their intention to provide \$5 million a year for 3 years to develop a more specific technical design for the laboratory. The NSF committed another \$29.1 million for a preliminary design of the DUSEL.

**Beyond 2010:**

- 2012 – Earliest possible funding by Congress for DUSEL (in fiscal year 2012 or 2013 budget). Earliest date construction of DUSEL could begin.
- The actual construction of the DUSEL at Homestake could cost about \$550 million, half of which would be used to develop scientific instrumentation at the lab.
- 2050 & Beyond – Possible lifespan of the DUSEL.

The Authority's year-end cash balances, as reported on the state's accounting system, are comprised of the following:

Description	Jun-05	Jun-06	Jun-07	Jun-08	Jun-09
Operating Funds	\$ 369,672	\$ 677,896	\$ 277,761	\$ -	\$ -
Indemnification Fund	\$ 10,039,262	\$ 10,264,452	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
Mine Closure Fund	\$ 803,141	\$ 1,021,156	\$ 1,046,876	\$ 1,088,989	\$ 1,144,552
Insurance Premiums	\$ 2,464,480	\$ 2,519,761	\$ 1,974,068	\$ 1,833,411	\$ 1,833,411
Stanford	\$ -	\$ -	\$ -	\$ 15,000,000	\$ 31,989,683
Interim Lab	\$ -	\$ 19,887,630	\$ 19,887,660	\$ 19,244,974	\$ -
<b>Total Cash Balance</b>	<b>\$ 13,676,555</b>	<b>\$ 34,370,895</b>	<b>\$ 33,186,365</b>	<b>\$ 47,167,374</b>	<b>\$ 44,967,646</b>

The following worksheet is Funding Provided, Expenditures, and Cash Balances of Cash Basis Activity on the State's Accounting System from FY 2004 through FY 2009 for the authority.

**SD Science and Technology Authority  
Funding Provided, Expenditures, and Cash Balances  
Cash Basis Activity on State's Accounting System  
FY2004 through FY2009**

FUNDING PROVIDED		FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Type of funds	Funding						
G/F - Special approp.	\$ 10,000,000 Indemnification Fund	\$ 10,000,000					
G/F - Special approp.	\$ 800,000 Mine Closure Fund	\$ 800,000					
G/F - Special approp.	\$ 3,500,000 Insurance Premiums and Other Operating Expenses	\$ 3,500,000					
G/F - Special approp.	\$ 19,887,630 Project as defined in SDCL 1-16H-3(3) - "Interim Lab"	\$ 19,887,630	\$ 19,887,630				
G/F - General approp.	Various Office of the Governor Homestake Laboratory Conversion Project	\$ 670,546	\$ 745,546				
Federal HUD Funds	\$ 10,000,000 Maintain the Physical Integrity of the Mine			\$ 367,324		\$ 9,126,559	\$ 506,117
Denny Sanford Donation	\$ 70,000,000 Donation consists of \$35 million dedicated to rehab to the 4850 foot level, \$20 million dedicated to education and outreach programs, and \$15 million dedicated to the DUSEL or 8000 foot level					\$ 15,000,000	\$ 20,000,000
NSF Funds	\$ 15,000,000 NSF has indicated their intention to provide \$5 million a year for 3 years to develop a more specific technical design for the laboratory						
NSF Funds	\$ 29,000,000 NSF authorized this for a preliminary design of the DUSEL						
Interest Proration	Money is invested with the state's Cash Flow Fund		\$ 53,487	\$ 306,164	\$ 763,921	\$ 1,376,810	\$ 2,020,350
Other	Not sure of this funding source			\$ 200,000			
<b>EXPENDITURES</b>							
Contractual Services		\$ -	\$ -	\$ -	\$ 480,774	\$ 126,946	\$ -
Grants and Subsidies		\$ 676,932	\$ 670,546	\$ 445,000	\$ 1,835,000	\$ 11,395,414	\$ 24,726,196
		\$ 676,932	\$ 670,546	\$ 445,000	\$ 2,315,774	\$ 11,522,360	\$ 24,726,196
<b>TOTAL FUNDS RECEIVED</b>		\$ 14,300,000	\$ 724,033	\$ 21,139,340	\$ 1,131,244	\$ 25,503,368,64	\$ 22,526,468
<b>TOTAL EXPENDITURES</b>		\$ -	\$ -	\$ -	\$ 480,774	\$ 126,946	\$ -
<b>ENDING CASH BALANCE</b>		\$ 13,623,068	\$ 13,676,555	\$ 34,370,895	\$ 33,186,365	\$ 47,167,374	\$ 44,967,646
<b>Ending Fiscal Year Cash Balance Accounts - on State's Accounting System</b>							
	Operating Funds	\$ 368,226	\$ 369,672	\$ 677,896	\$ 277,761	\$ -	\$ -
	Indemnification Fund	\$ 10,000,000	\$ 10,039,262	\$ 10,264,452	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
	Mine Closure Fund	\$ 800,000	\$ 803,141	\$ 1,021,156	\$ 1,046,876	\$ 1,088,989	\$ 1,144,552
	Insurance Premiums	\$ 2,454,842	\$ 2,464,480	\$ 2,519,761	\$ 1,974,068	\$ 1,833,411	\$ 1,833,411
	Stanford	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Interim Lab	\$ -	\$ -	\$ 19,887,630	\$ 19,887,660	\$ 15,000,000	\$ 31,989,683
	<b>TOTAL CASH BALANCE</b>	\$ 13,623,068	\$ 13,676,555	\$ 34,370,895	\$ 33,186,365	\$ 47,167,374	\$ 44,967,646

NOTE: The SD Science and Technology Authority Also Operates from a Local Bank Account - (This is not included in the cash balances above)

FTE's Appropriated in the General Appropriations Act	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
	N/A	N/A	N/A	12.3	12.3	12.3

NOTE: There are 70.0 FTE's a appropriated in FY 2010. STA reported 80 full-time and 2.0 Part-time employees as of September 18, 2009

## SD Energy Infrastructure Authority

The South Dakota Energy Infrastructure Authority is created to diversify and expand the state's economy by developing in this state the energy production facilities and the energy transmission facilities necessary to produce and transport energy to markets within the state and outside of the state.

The Governor recommends a total other fund appropriation of \$56,880 for the Energy Infrastructure Authority for FY 2011, which is an informational budget. The Governor's recommendation is an increase in other fund authority of \$192 (0.3%).

	Actual	Budgeted	Agency Req.	Gov Rec.	Inc/Dec	% Change
Item	FY09	FY10	FY11	FY11	FY11	From FY10
Personal Services	17,502	25,082	25,082	25,274	192	0.8%
Travel	1,267	13,999	13,999	13,999	-	0.0%
Contractual Services	4,564	16,407	16,407	16,407	-	0.0%
Supplies & Materials	767	1,200	1,200	1,200	-	0.0%
Grants And Subsidies	32,588	-	-	-	-	0.0%
Capital Outlay	-	-	-	-	-	0.0%
Other	-	-	-	-	-	0.0%
<b>Total</b>	<b>56,688</b>	<b>56,688</b>	<b>56,688</b>	<b>56,880</b>	<b>192</b>	<b>0.3%</b>
<b>Funding Types</b>						
General	-	-	-	-	-	0.0%
Federal	-	-	-	-	-	0.0%
Other	56,688	56,688	56,688	56,880	192	0.3%
<b>Total</b>	<b>56,688</b>	<b>56,688</b>	<b>56,688</b>	<b>56,880</b>	<b>192</b>	<b>0.3%</b>
FTE	0.3	0.0	0.0	0.0	-	0.0%

### Budget Notes

- The Governor's recommended increase in the employer paid portion of the state health insurance plan is \$192 in other fund expenditure authority.
- The Authority was created in 2005 and is codified in SDCL 1-16I.
- The Authority is governed by a five member board of directors and is statutorily required to meet with interested parties involved in the generation, transmission, and distribution of electricity in South Dakota. It is required to report its findings annually to the Governor, Legislature, and South Dakota congressional delegation.
- General funds of \$56,688 used to support the other fund expenditure authority were eliminated in the 2009 Legislative session.

<u>SELECTED STATISTICAL DATA</u>				
	Actual	Actual	Estimated	Estimated
	FY08	FY09	FY10	FY11
Meetings with entities:				
Power Industry	24	23	0	0
Other Entities	3	2	0	0
Reports Published	1	1	0	0
Bonds Issued	0	0	0	0

## SD Ellsworth Development Authority

The South Dakota Ellsworth Development Authority is created to protect and promote the economic impact of Ellsworth Air Force Base and associated industry.

The Governor recommends a total other fund appropriation of \$375,000 and 2.5 FTEs for the Ellsworth Development Authority for FY 2011, which is an informational budget. This dollar amount consists of \$175,000 from federal funds and \$200,000 in other funds. The Governor's recommendation is the same as FY 2010.

Item	Actual FY09	Budgeted FY10	Agency Req. FY11	Gov Rec. FY11	Inc/Dec FY11	% Change From FY10
Personal Services	-	175,000	175,000	175,000	-	0.0%
Travel	-	-	-	-	-	0.0%
Contractual Services	-	200,000	200,000	200,000	-	0.0%
Supplies & Materials	-	-	-	-	-	0.0%
Grants And Subsidies	-	-	-	-	-	0.0%
Capital Outlay	-	-	-	-	-	0.0%
Other	-	-	-	-	-	0.0%
<b>Total</b>	-	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>	-	<b>0.0%</b>
<b>Funding Types</b>						
General	-	-	-	-	-	0.0%
Federal	-	175,000	175,000	175,000	-	0.0%
Other	-	200,000	200,000	200,000	-	0.0%
<b>Total</b>	-	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>	-	<b>0.0%</b>
FTE	0.0	2.5	2.5	2.5	-	0.0%

### **Budget Notes**

- The Ellsworth Development Authority was created during the 2009 Legislative Session with the passage of HB 1301. The purpose of the authority is to protect and promote the economic impact of Ellsworth Air Force base and associated industry, and to promote the health and safety of those living or working near the base.

## **Other Departmental Issues**

### **A. Budget Transfers (FY09 and FY10 year-to-date)**

There were no material budget transfers in FY 2009 or FY 2010 year-to-date.

### **B. Letters of Intent**

Tourism Challenge Grants, Office of the Arts and Archeological Research Center – The Department of Tourism and State Development shall provide funding for the Tourism Challenge Grants, Office of the Arts and Archeological Research Center from the proceeds generated on the one-half percent increase in the gross receipts tax imposed on visitor-related businesses and not from the general fund. Funding shall be provided in FY 2010 based on a pro rata share until the Tourism Challenge Grants are funded at \$2,000,000, the Office of the Arts receives \$668,509, and the Archeological Research Center receives \$308,782 from the gross receipts tax. If revenues from the one-half percent increase in the gross receipts tax is less than these amounts in total, then the difference shall be shared by each program based a percent to the total using the amounts above. The Department of Tourism and State Development shall also provide a report on a quarterly basis to the Joint Committee on Appropriations regarding the gross receipts tax collections and the status of funding the Tourism Challenge Grants, Office of the Arts and Archeological Research Center as stated above.

### **C. General Fund Reversions**

The Department of Tourism and State Development reverted \$17 in general fund operating authority at the end of FY 2009. Of this amount, all was for personal Services.

### **D. Selected Condition Statements**

**Future Fund Grant Awards**  
**12/01/2000 through 1/15/2010**

<b>City</b>	<b>Date</b>	<b>Amount</b>	<b>Project</b>
Britton	1-Dec-00	\$ 6,750.00	Rapid Precision Manufacturing/Workforce Dev Training
North Sioux City	1-Dec-00	\$ 50,000.00	IAMS/Workforce Dev Training
Aberdeen	26-Dec-00	\$ 11,588.00	Aberdeen Career Planning Center/Twin City Fan/Workforce Dev. Training
Sioux Falls	26-Dec-00	\$ 50,000.00	CAPITAL Card Services/Workforce Dev Training
Hills area	1-Jan-01	\$ 400,000.00	SDSM&T ( Neutrino Laboratory)
State-wide	1-Jan-01	\$ 395,000.00	Regional Toolbox/SBDC CY 2001
Beresford	21-Jan-01	\$ 15,208.00	Showplace Wood Products/Workforce Dev Training
State-wide	30-Jan-01	\$ 135,000.00	SD Agricultural & Rural Leadership
Spearfish	6-Feb-01	\$ 200,000.00	PREMIER Bankcard, Inc./Workforce Dev Training
State-wide	16-Mar-01	\$ 1,136,925.47	Board of Regents/Teacher Training
Harrold	27-Mar-01	\$ 25,000.00	Global Harvest Birdseed of South Dakota/Workforce Dev Training
Brookings	16-Apr-01	\$ 12,776.15	ABM Manufacturing, Inc./Workforce Dev Training
Sioux Falls	1-May-01	\$ 60,000.00	Southeast Technical Institute Equipment/Training
State-wide	6-May-01	\$ 60,000.00	Wind Resource/Research
State-wide	14-May-01	\$ 1,180,511.46	Board of Regents/Teacher Training
DeSmet	18-May-01	\$ 11,271.65	Shinamerica/Workforce Dev Training
Brookings	1-Jun-01	\$ 22,560.00	SDSU - Sound System/Equipment Upgrades
State-wide	1-Jun-01	\$ 232,650.00	Clean-Up South Dakota/Promote Economic Development
Aberdeen	23-Jun-01	\$ 6,600.00	Midstates Printing/Workforce Dev Training
Sioux Falls	25-Jun-01	\$ 1,388.48	Midwest Precision Tool and Die, Inc/Workforce Dev Training.
<b>FY2001 Parital Year</b>		<b>\$ 4,013,229.21</b>	
Wakpala	1-Jul-01	\$ 63,750.00	Smee School District/Training
Mitchell	31-Jul-01	\$ 383,825.00	Technical Institute Equipment/Training
Rapid City	31-Jul-01	\$ 395,739.00	Western Dakota Tech Institute Equipment/Training
Sioux Falls	31-Jul-01	\$ 603,130.00	Southeast Technical Institute Equipment/Training
State-wide	31-Jul-01	\$ 350,000.00	SD Ag Producers/Training
Watertown	31-Jul-01	\$ 514,169.00	Lake Area Technical Institute Equipment/Training
Lead	1-Aug-01	\$ 19,888.99	Homestake Lab Establishment
Lead	1-Aug-01	\$ 54,040.00	Homestake Lab Establishment
Lead	1-Aug-01	\$ 16,291.44	Homestake Lab Establishment
Lead	1-Aug-01	\$ 45,000.00	Homestake Lab Establishment
State-wide	15-Aug-01	\$ 104,400.00	Planning Districts - Technical Assistance 2002
Oelrichs	10-Sep-01	\$ 4,000.00	Oelrichs Comm/Econ Dev
Pollock	10-Sep-01	\$ 23,936.30	DairiConcepts/Workforce Dev Training
Madison	1-Oct-01	\$ 4,000.00	Madison Area Learning Center
State-wide	1-Oct-01	\$ 319,000.00	SDSM&T/SDCS - Carbon Sequestration - Research
State-wide	1-Oct-01	\$ 50,000.00	South Dakota Rural Enterprise, Inc/Research
Sioux Falls	1-Nov-01	\$ 200,000.00	Hematech/Research
State-wide	1-Nov-01	\$ 1,280,400.00	University Computers/Training
Rapid City	21-Nov-01	\$ 15,382.35	Comuniqu/Workforce Dev Training
Sioux Falls	21-Nov-01	\$ 108,334.20	Household International /Workforce Dev Training
Watertown	21-Nov-01	\$ 4,000.00	Dakota Bodies/Workforce Dev Training
Sturgis	12-Dec-01	\$ 10,000.00	Jamison International/Workforce Dev Training
Rapid City	12-Dec-01	\$ 3,000.00	Terryberry Company/Workforce Dev Training

City	Date	Amount	Project
Vermillion	20-Dec-01	\$ 200,000.00	Phase 2 Solutions/Workforce Dev Training
Huron	21-Dec-01	\$ 18,000.00	Huron Chamber/Econ Dev Event
Clark	1-Jan-02	\$ 1,000,000.00	McMains Complex/Economic Development
State-wide	1-Jan-02	\$ 595,000.00	Regional Toolbox/SBDC - CY 2002
Spearfish	4-Jan-02	\$ 120,000.00	PREMIER Bankcard, Inc./Workforce Dev Training
Flandreau	8-Jan-02	\$ 91,000.00	Flandreau Historical Restoration
Hitchcock	10-Jan-02	\$ 4,500.00	Hitchcock Comm/Econ Dev
Huron	14-Jan-02	\$ 228,315.00	State Fair 2002 Upgrades
Rapid City	22-Jan-02	\$ 1,500,000.00	Rapid City Fire Dispatch Center
State-wide	31-Jan-02	\$ 1,075,000.00	Science & Technology Labs
State-wide	11-Feb-02	\$ 55,877.00	SD Public Broadcasting/Promotions
Sioux Falls	25-Feb-02	\$ 50,000.00	Starmark/Workforce Dev Training
Rapid/Aberdeen	13-Mar-02	\$ 193,197.76	Salvation Army - Comm/Econ Dev
Sioux Falls	16-Apr-02	\$ 3,127.00	Dakota Fluid Power/Workforce Dev Training
Scotland	25-Apr-02	\$ 4,320.00	Scotland Comm/Econ Dev
Claremont	20-May-02	\$ 10,000.00	Town of Claremont/Comm/Econ Dev
Sisseton	20-May-02	\$ 80,000.00	Northeast SD Economic Dev
State-wide	20-May-02	\$ 402,300.00	SD Community Libraries/Computer Upgrades
Brandon	30-May-02	\$ 18,293.50	Luverne Truck Equipment/Workforce Dev Training
Chamberlain	30-May-02	\$ 10,000.00	Chamberlain Boy Club/Community Dev
Brookings	1-Jun-02	\$ 235,307.87	SDSU Foundation/Research
Ipswich	1-Jun-02	\$ 20,000.00	Ipswich Comm/Econ Dev Development
Lake Andes	1-Jun-02	\$ 7,000.00	Lake Andes Comm/Econ Dev Development
State-wide	1-Jun-02	\$ 25,000.00	SD Symphony/Promotion
State-wide	1-Jun-02	\$ 65,000.00	Keith Hodkinson/Economic Development
Tripp	1-Jun-02	\$ 40,000.00	Tripp - Comm/Econ Development
Watertown	1-Jun-02	\$ 60,000.00	Watertown Public School Mentoring Program/Research
Wolsey	1-Jun-02	\$ 15,000.00	Wolsey Comm/Econ Dev
Spearfish	6-Jun-02	\$ 3,547.50	Standard Aerospace/Workforce Dev Training
Ft. Pierre	20-Jun-02	\$ 80,000.00	Bad River Artworks/Education/Research
Sioux Falls	20-Jun-02	\$ 150,000.00	Vet Pharm/Workforce Dev Training
Vermillion	24-Jun-02	\$ 20,000.00	Small Business Development Center
<b>Total FY2002</b>		<b>\$ 10,952,071.91</b>	
Flandreau	1-Jul-02	\$ 40,000.00	Flandreau School/National Guard
NE South Dakota	1-Jul-02	\$ 17,556.15	Emergency Upgrades/Glacial Lakes Amateur Repeater
State-wide	1-Jul-02	\$ 20,000.00	Hollbeck - DECA/Study
State-wide	1-Jul-02	\$ 1,906,779.00	Regents - 2002/Training
State-wide	1-Jul-02	\$ 10,000.00	USD Governor's Gifted Camp/Training
Sioux Falls	2-Jul-02	\$ 1,224.00	Midwest Precision Tool and Die, Inc./Workforce Dev Training
Gregory	12-Aug-02	\$ 30,000.00	Gregory Community Buttes Observation Park
Quinn	12-Aug-02	\$ 22,195.51	Badland Observatory Research Upgrade
Sisseton	12-Aug-02	\$ 227,000.00	Ft Sisseton Historical Park/Tourism Promotion
State-wide	12-Aug-02	\$ 400,000.00	SD Public Broadcasting/Equipment Upgrades
Mitchell	30-Aug-02	\$ 437,250.00	Technical Institute Equipment/Training
Rapid City	30-Aug-02	\$ 212,967.00	Western Dakota Tech Institute Equipment/Training
Sioux Falls	30-Aug-02	\$ 828,000.00	Southeast Technical Institute Equipment/Training
Watertown	30-Aug-02	\$ 427,658.00	Lake Area Technical Institute Equipment/Training

City	Date	Amount	Project
Sturgis	31-Aug-02	\$ 10,000.00	Bruce Bowen and Company/Workforce Dev Training
Sioux Falls	5-Sep-02	\$ 500,000.00	SD Technology Business Center
State-wide	5-Sep-02	\$ 104,400.00	Planning Districts Technical Assistance 2003
Dakota Dunes	15-Sep-02	\$ 75,000.00	1st Financial Bank USA/Workforce Dev Training
Aberdeen	18-Sep-02	\$ 187,500.00	Verifications Inc./Worforce Dev Training
Custer	20-Sep-02	\$ 9,066.50	Heartland America/Workforce Dev Training
Custer	20-Sep-02	\$ 3,997.50	Pacer Corporation/Workforce Dev Training
Clark	23-Sep-02	\$ 30,000.00	Turkey Plant Engineer Study
Clark	23-Sep-02	\$ 4,922.20	Research/Processing Facility
Reva	26-Sep-02	\$ 10,000.00	Reva Area Comm/Econ Dev
Roscoe	26-Sep-02	\$ 4,823.00	Roscoe Comm/Econ Dev
Watertown	18-Oct-02	\$ 50,000.00	Smith Equipment/Workforce Dev Training
North Sioux City	19-Nov-02	\$ 228,000.00	IAMS/Workforce Dev Training
Brandon	20-Nov-02	\$ 1,869.75	Luverne Truck Equipment/Workforce Dev Training
Centerville	20-Nov-02	\$ 15,000.00	Centerville Legion Community DevEcon Dev
Fairfax	1-Dec-02	\$ 12,000.00	Fairfax Community Development/Econ Dev
state-wide	3-Dec-02	\$ 480,000.00	Regional/SBDC Toolbox CY2003
Corsica	5-Dec-02	\$ 5,400.00	Corsica Comm/Econ Dev Development
Tabor	6-Dec-02	\$ 37,000.00	Tabor Comm/Econ Dev
White River	6-Dec-02	\$ 35,000.00	White River Comm/Econ Dev
state-wide	11-Dec-02	\$ 20,000.00	DECA Training
state-wide	11-Dec-02	\$ 200,000.00	Rural Business Investment/Enhance Ag Dev
Sioux Falls	12-Dec-02	\$ 26,500.00	Southeast Technical Institute/Workforce Dev Training
Lead	26-Dec-02	\$ 290,000.00	Neutrino Underground Lab
Sioux Falls	26-Dec-02	\$ 25,000.00	Identification Card System/Research
Mitchell	30-Dec-02	\$ 347,400.00	Technical Institute Equipment/Training
Sioux Falls	30-Dec-02	\$ 252,000.00	Southeast Technical Institute Equipment/Training
Watertown	30-Dec-02	\$ 447,070.00	Lake Area Technical Institute Equipment/Training
Custer	31-Dec-02	\$ 999.95	Custer Comm/Econ Dev Action Team
Pierre	31-Dec-02	\$ 110,000.00	Memorial Complex - Pierre/Tourism Promotion
Roscoe	31-Dec-02	\$ 16,000.00	Roscoe Comm/Econ Dev
Sioux Falls	31-Dec-02	\$ 1,500,000.00	Health Science Facility/Training
Watertown	31-Dec-02	\$ 100,000.00	Learning Without Limits -Research-Wtn School
Alcester	17-Mar-03	\$ 40,000.00	American Family Farms Packing Company/Workforce Dev Trng
Lennox	2-Apr-03	\$ 200,000.00	Ware Manufacturing/Workforce Dev Training
Miller	2-Apr-03	\$ 4,945.21	DataTrak/Workforce Dev Training
Redfield	2-Apr-03	\$ 40,000.00	Synergy Solutions/Workforce Dev Training
Rapid City	14-Apr-03	\$ 278,728.00	Western Dakota Tech Institute Equipment/Training
Midland	1-May-03	\$ 2,200.00	Midland Comm/Econ Dev Development
Rapid City	6-May-03	\$ 60,000.00	ASI/Workforce Dev Training
state-wide	15-May-03	\$ 581,911.00	Regents Course Redesign/Training
Rapid City	20-May-03	\$ 150,000.00	Ellsworth Task Force/Retention
Madison	4-Jun-03	\$ 94,461.00	Gehl Manufacturing/Workforce Dev Training
Rapid City	4-Jun-03	\$ 8,000.00	RPM & Associates/Workforce Dev Training
Yankton	23-Jun-03	\$ 35,707.05	M-tron Industries/Workforce Dev Training
Madison	30-Jun-03	\$ 100,000.00	Lake Area Improvement Corp/Workforce Dev Training
<b>Total FY2003</b>		<b>\$ 11,315,530.82</b>	

City	Date	Amount	Project
Aberdeen	1-Jul-03	\$ 5,000.00	Deptof Labor- Labor Follow-up System
Sioux Falls	1-Jul-03	\$ 500,000.00	Hematech/Research
state-wide	1-Jul-03	\$ 60,000.00	SBIR/Research/Economic Development
state-wide	1-Jul-03	\$ 855,611.00	Board of Regents/Math & Science Labs
Sioux Falls	8-Jul-03	\$ 4,495.92	Midwest Precision Tool and Die, Inc./Workforce Dev Training
Watertown	25-Jul-03	\$ 98,604.50	OEM Worldwide/Workforce Dev Training
Webster	25-Jul-03	\$ 12,000.00	EDP Engineering Group, Inc./Workforce Dev Training
state-wide	1-Aug-03	\$ 175,000.00	The O.A.R. Group/Enhance SD Beef Industry
Sturgis	1-Sep-03	\$ 320,000.00	Sturgis Industrial Expansion Corp/Econ Dev
Spearfish	8-Sep-03	\$ 2,475.00	Black Hills Sandwich Company/Workforce Dev Training
Sturgis	9-Sep-03	\$ 100,000.00	Dakota Arms, Inc./Workforce Dev Training
Brookings	11-Sep-03	\$ 30,000.00	SDSU Lohr Laboratory/Research
Sioux Falls	1-Oct-03	\$ 50,000.00	Sioux Falls Dev Foundation/Viking Promotion
Mitchell	15-Oct-03	\$ 50,000.00	Mitchell Prehistoric Indian Village/Reseach/Promo
Sturgis	30-Oct-03	\$ 1,168.82	Bruce Bowen and Company/Workforce Dev Training
Brookings	3-Nov-03	\$ 300,000.00	Enterprise Institute/Workforce Dev Training
Eureka	3-Nov-03	\$ 25,000.00	Addax Telecom Inc./Workforce Dev Training
Northwest region	1-Dec-03	\$ 130,000.00	Black Hills Community Economic Development
Watertown	2-Dec-03	\$ 1,628.97	ESCO Manufacturing/Workforce Dev Training
state-wide	2-Dec-03	\$ 114,853.00	Aerostar International/Workforce Dev Training
Piedmont	2-Dec-03	\$ 1,161.60	Mountain Movers Construction/Workforce Dev Training
Brookings	1-Jan-04	\$ 450,000.00	SD Enterprise Institute
state-wide	2-Jan-04	\$ 55,981.00	P-Americas/Workforce Dev Training
state-wide	4-Jan-04	\$ 291,700.00	Small Business Development Centers
state-wide	4-Jan-04	\$ 65,000.00	Procurement Center
Brookings	7-Jan-04	\$ 121,432.00	Larson Manufacturing/Workforce Dev Training
Central City	7-Jan-04	\$ 936.15	International Molded Packaging/Workforce Dev Training
Alcester	7-Jan-04	\$ 30,567.60	American Family Farms/Workforce Dev Training
state-wide	4-Jan-04	\$ 150,000.00	Dakota Corp
Sioux Falls	12-Jan-04	\$ 100,000.00	Killian Community College
Oacoma	12-Jan-04	\$ 300,000.00	Town of Oacoma
state-wide	15-Jan-04	\$ 275,000.00	South Dakota Heritage Fund
Rapid City	15-Jan-04	\$ 8,000.00	SDSM&T - training
Milbank	26-Jan-04	\$ 70,000.00	Synergy Solutions/Workforce Dev Training
Sioux Falls	26-Jan-04	\$ 60,000.00	Graco, Inc./Workforce Dev Training
Sturgis	29-Jan-04	\$ 1,783.30	Cycle Security/Workforce Dev Training
Belle Fourche	5-Feb-04	\$ 30,000.00	Belle Fourche Chamber
Eagle Butte	25-Feb-04	\$ 100,000.00	Four Bands Community Fund/Mitchell Indian Village
state-wide	10-Mar-04	\$ 220,650.00	Dakota Manufacturing Extension Partnership
Black Hills	1-Apr-04	\$ 134,000.00	Black Hills Vision
state-wide	15-Mar-04	\$ 4,874.20	IEC-Dakotas/Workforce Dev Training
Dell Rapids	15-Mar-04	\$ 1,400.00	Buskerud Construction/Workforce Dev Training
Madison	23-Mar-04	\$ 9,431.91	Hunter Publishing/Workforce Dev Training
Watertown	22-Apr-04	\$ 40,000.00	Terex Telect/Workforce Dev Training
Aberdeen	22-Apr-04	\$ 6,048.00	TCF-Aerovent/Workforce Dev Training
Madison	22-Apr-04	\$ 6,286.00	May & Scofield/Workforce Dev Training
Yankton	22-Apr-04	\$ 26,649.00	Southeast Job Link/Workforce Dev Training
Rapid City	22-Apr-04	\$ 8,000.00	RPM & Associates/Workforce Dev Training

City	Date	Amount	Project
state-wide	7-May-04	\$ 95,353.00	Branded Beef Initiative
Rapid City	17-May-04	\$ 1,000.00	All Communications/Workforce Dev Training
state-wide	1-Jun-04	\$ 437,857.00	Regents/Course redesign
Wtrn/Aberdeen	1-Jun-04	\$ 200,000.00	Verifications - Training
Woonsocket	10-Jun-04	\$ 100,000.00	Van Dykes/Workforce Dev Training
Aberdeen	10-Jun-04	\$ 32,122.00	Hub City/Workforce Dev Training
Miller	10-Jun-04	\$ 4,836.73	DataTrak/Workforce Dev Training
Brandon	10-Jun-04	\$ 68,350.00	Crimson Fire/Workforce Dev Training
Watertown	28-Jun-04	\$ 23,142.93	Angus Palm/Workforce Dev Training
<b>Total FY2004</b>		<b>\$ 6,367,399.63</b>	
state-wide	1-Jul-04	\$ 4,000.00	Dept of Labor/Follow-up System
state-wide	1-Jul-04	\$ 60,000.00	Planning Districts 2005
state-wide	1-Jul-04	\$ 30,000.00	SD Chamber of Commerce & Industry
state-wide	4-Jul-04	\$ 182,000.00	SBIR Center
Dakota Dunes	23-Jul-04	\$ 250,000.00	Premier Bankcard/Workforce Dev Training
Canton	26-Jul-04	\$ 50,000.00	Adams Thermal/Workforce Dev Training
Dakota Dunes	15-Jul-04	\$ 200,000.00	Steck Wholesale Foods
Arlington	1-Aug-04	\$ 11,000.00	Global Polymer Industries
Huron	1-Aug-04	\$ 1,000,000.00	Dakota Turkey Growers
Vermillion	1-Aug-04	\$ 275,000.00	Masaba Mining Equipment
Watertown	16-Aug-04	\$ 125,000.00	Acro Tech Midwest
Sturgis	17-Aug-04	\$ 174,338.13	Dakota Arms/Workforce Dev Training
Sioux Falls	23-Aug-04	\$ 16,311.32	Meta Payment Systems/Workforce Dev Training
Eagle Butte	23-Aug-04	\$ 13,060.00	Lakota Technologies/Workforce Dev Training
state-wide	1-Sep-04	\$ 25,000.00	South Dakota Rural Development
Watertown	10-Sep-04	\$ 125,000.00	AcroTech Plastics/Workforce Dev Training
Watertown	10-Sep-04	\$ 20,000.00	Minntronix/Workforce Dev Training
Brookings	10-Sep-04	\$ 27,941.40	Measurement Technologies Laboratory/Workforce Dev Training
state-wide	14-Sep-04	\$ 81,721.00	Wind Resource Assessment Network
Custer	24-Sep-04	\$ 5,414.10	Pacer Corporation/Workforce Dev Training
Yankton	1-Oct-04	\$ 50,000.00	Rtec/Assist with providing training to area manufacturers
Mitchell	1-Nov-04	\$ 900,000.00	AKG Midwest
North Sioux City	5-Nov-04	\$ 4,742.40	EZ Drop/Workforce Dev Training
Sioux Falls	5-Nov-04	\$ 49,344.55	Balance Systems, Inc./Workforce Dev Training
North Sioux City	5-Nov-04	\$ 30,000.00	Steck Wholesale Bakery/Workforce Dev Training
North Sioux City	5-Nov-04	\$ 30,000.00	Trans-Action Teleservices/Workforce Dev Training
state-wide	22-Nov-04	\$ 100,000.00	SD Certified Products
Rapid City	1-Dec-04	\$ 500,000.00	Rapid City Development Foundation/Incubator
Sioux Falls	10-Dec-04	\$ 48,965.72	Graco, Inc./Workforce Dev Training
state-wide	1-Jan-05	\$ 220,650.00	SD Manufacturing Expansion Program/Technical Assistance to manufact.
state-wide	1-Jan-05	\$ 346,867.00	SBDC's/Assist Entrepreneurs & Existing Businesses
Yankton	11-Jan-05	\$ 16,758.00	Southeast Job Link/Workforce Dev Training
state-wide	1-Feb-05	\$ 100,000.00	SD Ag & Rural Leadership/Future Leaders Training
Sioux Falls	1-Mar-05	\$ 600,000.00	Qwest/Expansion
Lennox	1-Mar-05	\$ 300,000.00	Parkview Metals/Job Retention
Yankton	8-Mar-05	\$ 100,000.00	Baldwin Filters/Expansion

City	Date	Amount	Project
Brookings	8-Mar-05	\$ 100,000.00	Growth Partnership/Research & Development of New Technology
Aberdeen	8-Mar-05	\$ 30,000.00	Progressive Financial Services/Workforce Dev Training
Britton	23-Mar-05	\$ 3,250.00	Horton, Inc./Workforce Dev Training
Vermillion	23-Mar-05	\$ 1,544.81	SD Health Technology Innovations, Inc/Workforce Dev Training
Rapid City	24-Mar-05	\$ 250,000.00	SDSM&T/Zyvex - equipment
state-wide	28-Apr-05	\$ 100,000.00	Hogan Attorneys at Law - SD CERTIFIED
state-wide	1-Jun-05	\$ 200,000.00	Paulsen Marketing/Made In South Dakota
state-wide	8-Jun-05	\$ 83,555.00	SDSU - SD Certified Beef Program Training
North Sioux City	20-Jun-05	\$ 107,454.00	Interbake Foods LLC/Workforce Dev Training
Aberdeen	21-Jun-05	\$ 34,500.00	Hub City/Workforce Dev Training
		\$ 32,122.00	Hub City/Workforce Dev Training
Watertown	21-Jun-05	\$ 30,000.00	Terex Telect/Workforce Dev Training
Veblen	21-Jun-05	\$ 40,000.00	Premium Composites/Workforce Dev Training
<b>Total FY2005</b>		<b>\$ 7,085,539.43</b>	
state-wide	1-Jul-05	\$ 4,000.00	Dept of Labor/Follow-up System
Custer	1-Jul-05	\$ 250,000.00	Pacer Corporation - training, equipment
state-wide	1-Jul-05	\$ 950,000.00	Great Plains Education Foundation - scholarships
state-wide	1-Jul-05	\$ 444,300.00	Gov's Research Seed Grants
Sioux Falls	1-Jul-05	\$ 1,000,000.00	John Morrell - expansion costs
North Sioux City	1-Jul-05	\$ 300,000.00	Portionables - equipment costs
state-wide	1-Jul-05	\$ 125,770.00	Lawrence & Schiller - CERTIFIED Beef
state-wide	1-Jul-05	\$ 25,000.00	SD Rural Development - assist rural communities
state-wide	1-Jul-05	\$ 60,000.00	Planning Districts - assist businesses
Mitchell	1-Jul-05	\$ 149,050.00	Technical Institute Equipment/Training
Rapid City	1-Jul-05	\$ 200,790.00	Technical Institute Equipment/Training
Sioux Falls	1-Jul-05	\$ 200,000.00	Technical Institute Equipment/Training
Watertown	1-Jul-05	\$ 190,050.00	Technical Institute Equipment/Training
Lyons	25-Jul-05	\$ 12,000.00	Rosebauer America/Workforce Dev Training
Yankton	25-Jul-05	\$ 16,758.00	Regional Technical Education Center/Workforce Dev. Training
Watertown	25-Jul-05	\$ 60,000.00	Verifications/Workforce Dev Training
Mitchell	25-Jul-05	\$ 150,000.00	AKG Midwest/Workforce Dev Training
Alpena	1-Aug-05	\$ 100,000.00	LSI - expansion costs
Rapid City	15-Aug-05	\$ 6,500.00	West Central Manufacturing/Workforce Dev Training
Mobridge	15-Aug-05	\$ 18,000.00	Lakota Office and Technology/Workforce Dev Training
Yankton	15-Aug-05	\$ 27,820.72	Kolberg Pioneer/Workforce Dev Training
Eagle Butte	15-Aug-05	\$ 10,875.00	Nova CTI/Workforce Dev Training
Aberdeen	25-Aug-05	\$ 6,246.00	TCF Aerovent/Workforce Dev Training
Sturgis	25-Aug-05	\$ 27,764.24	Dakota Arms/Workforce Dev Training
North Sioux City	1-Sep-05	\$ 50,000.00	Badger - assist with expansion
Yankton	19-Sep-05	\$ 90,289.00	Gehl Manufacturing/Workforce Dev Training
Sioux Falls	19-Sep-05	\$ 27,833.85	Esurance/Workforce Dev Training
western SD	1-Nov-05	\$ 250,000.00	Battelle - research services
Black Hawk	8-Nov-05	\$ 21,081.13	Black Hills Engineering & Manufacturing/Workforce Dev Training
Aberdeen	8-Nov-05	\$ 9,628.50	Midstates Printing/Workforce Dev Training
Vermillion	8-Nov-05	\$ 1,600.00	SDHTI/Workforce Dev Training
Vermillion	8-Nov-05	\$ 59,888.84	Masaba Mining Equipment/Workforce Dev Training
Watertown	28-Nov-05	\$ 2,448.44	Angus Palm/Workforce Dev Training
Webster	28-Nov-05	\$ 1,402.66	Dakota Foundry/Workforce Dev Training

City	Date	Amount	Project
Milbank	6-Dec-05	\$ 33,000.00	Link It Software/Workforce Dev Training
Sioux Falls	12-Dec-05	\$ 145,000.00	Qwest/Workforce Dev Training
Mitchell	30-Dec-05	\$ 4,034.00	Twin City Fan/Workforce Dev Training
Yankton	30-Dec-05	\$ 4,480.54	Applied Engineering/Workforce Dev Training
Yankton	30-Dec-05	\$ 54,253.00	Regional Technical Education Center/Workforce Dev. Training
Brookings	1-Jan-06	\$ 100,000.00	SDSU - Design/Eng for construction of digester
Vermillion	1-Jan-06	\$ 70,000.00	USD - PTAC
Sioux Falls	1-Jan-06	\$ 1,000,000.00	ADP - Assist with startup costs
Rapid City	1-Jan-06	\$ 50,000.00	N3TEC- Research
state-wide	1-Jan-06	\$ 346,868.00	SBDC-assisting businesses
state-wide	1-Jan-06	\$ 220,350.00	MEP - Technical assistance for manufacturers
state-wide	1-Jan-06	\$ 98,810.00	SBIR - assisting businesses to meet federal research/development needs
North Sioux City	1-Jan-06	\$ 45,000.00	Badger - assist with training costs
Sioux Falls	31-Jan-06	\$ 1,882.00	Midwest Precision Tool & Die/Workforce Dev. Training
Aberdeen	31-Jan-06	\$ 5,165.00	Midstates Printing/Workforce Dev Training
Miller	31-Jan-06	\$ 22,594.00	DataTrak/Workforce Dev Training
Milbank	31-Jan-06	\$ 6,000.00	Golden Pond Software/Workforce Dev Training
Huron	31-Jan-06	\$ 1,650.00	Trussbilt, LLC/Workforce Dev Training
Sioux Falls	24-Feb-06	\$ 14,812.72	Bell, Inc./Workforce Dev Training
Aberdeen	24-Feb-06	\$ 12,242.52	IKOR Life Sciences/Workforce Dev Training
Brookings, Sioux Falls	24-Feb-06	\$ 92,176.74	CAPITAL Card Services/Workforce Dev Training
Sioux Falls	1-Mar-06	\$ 100,000.00	SD Technology Center - To assist with expansion
state-wide	6-Mar-06	\$ 30,000.00	Gov's Giant Vision Awards
Sioux Falls	10-Mar-06	\$ 986.00	Barker Capital/Workforce Dev Training
North Sioux City	10-Mar-06	\$ 75,000.00	MachineryLink/Workforce Dev Training
Sisseton	10-Mar-06	\$ 2,568.20	Woodland Cabinetry/Workforce Dev Training
Milbank	3-Apr-06	\$ 9,549.00	Golden Pond Software/Workforce Dev Training
Salem	4-Apr-06	\$ 35,536.72	Feterl Manufacturing/Workforce Dev Training
Sioux Falls	6-Apr-06	\$ 68,619.24	Esurance/Workforce Dev Training
Rapid City	6-Apr-06	\$ 51,900.00	ASI/Workforce Dev Training
North Sioux City	18-Apr-06	\$ 75,000.00	Badger Holding/Workforce Dev Training
Rapid City	1-May-06	\$ 100,000.00	N.E.W. Customer Service Companies - Assist with startup costs
Vermillion	1-May-06	\$ 367,258.00	USD - Spinal Cord research
state-wide	1-May-06	\$ 47,250.00	Regents/Washington Cneter - to assist with training costs
Sioux Falls	4-May-06	\$ 35,000.00	Price Consulting/Workforce Dev Training
Custer	5-May-06	\$ 20,000.00	Pacer Corporation/Workforce Dev Training
Rapid City	5-May-06	\$ 200,000.00	GE Consumer Finance/Workforce Dev Training
Huron	15-May-06	\$ 5,833.60	Horizontal Machining and Manufacturing
Aberdeen	15-May-06	\$ 1,742.00	Midstates Printing/Workforce Dev Training
Clear Lake	16-May-06	\$ 1,214.70	Empi, Inc./Workforce Dev Training
Aberdeen	30-May-06	\$ 6,426.00	Twin City Fan/Workforce Dev Training
Sioux Falls	30-May-06	\$ 8,070.00	Milo Belle/Workforce Dev Training
Watertown	30-May-06	\$ 4,740.19	Twin City Die Casting/Workforce Dev Training
Spearfish	30-May-06	\$ 6,300.00	GSE Clay Lining/Workforce Dev Training
Huron	1-Jun-06	\$ 72,800.00	Dakota Provisions/Workforce Dev Training
Brookings	20-Jun-06	\$ 60,203.25	3M/Workforce Dev Training
Watertown	20-Jun-06	\$ 8,137.20	Angus Palm/Workforce Dev Training
Brookings, Yankton	29-Jun-06	\$ 48,750.00	Dakota MEP/Workforce Dev Training
<b>Total FY2006</b>		<b>\$ 8,620,299.00</b>	

City	Date	Amount	Project
Rapid City	7/1/06	\$ 1,000,000.00	Zyvex - strengthen research
state-wide	7/1/06	\$ 60,000.00	Planning Dists - Technical assistance
state-wide	7/1/06	\$ 88,942.00	SBDC's business assistance
Yankton	7/1/06	\$ 75,000.00	R-Star - Business start-up costs
state-wide	7/1/06	\$ 441,760.00	Regents - develop research capabilities/enhancing technology infrastructure
state-wide	7/1/06	\$ 25,000.00	SD Rural Dev - assist rural development
state-wide	7/1/06	\$ 4,000.00	Dept Labor - assist with the Follow-up Program
Watertown	12-Jul-06	\$ 23,760.00	Dakota Bodies/Workforce Dev Training
Mitchell	21-Jul-06	\$ 150,000.00	Verifications, Inc. Workforce Dev Training
Rapid City	1-Aug-06	\$ 191,426.00	Western Dakota Tech - equipment upgrades for training
Sioux Falls	1-Aug-06	\$ 225,000.00	SE Technical Institute - equipment upgrades for training
Mitchell	1-Aug-06	\$ 254,624.00	Mitchell Tech Institute - equipment upgrades for training
Watertown	1-Aug-06	\$ 178,950.00	Lake Area Tech Institute - equipment upgrades for training
Chamberlain	1-Aug-06	\$ 10,000.00	Hall of Fame marketing SD
Sioux Falls	2-Aug-06	\$ 14,350.85	Liberty Point Corporation/Workforce Dev Training
Yankton	2-Aug-06	\$ 3,766.83	Kolberg-Pioneer/Workforce Dev Training
Rapid City	9-Aug-06	\$ 350,000.00	NEW Corporation/Workforce Dev Training
Huron	23-Aug-06	\$ 80,000.00	Dakota Provisions/Workforce Dev Training
Rapid City	23-Aug-06	\$ 1,915.00	e-Venture/Workforce Dev Training
Yankton	31-Aug-06	\$ 4,226.38	Kolberg-Pioneer/Workforce Dev Training
Sioux Falls	31-Aug-06	\$ 1,050.00	Affinity Solutions/Workforce Dev Training
Mitchell	31-Aug-06	\$ 18,114.60	Trail King/Workforce Dev Training
state-wide	1-Sep-06	\$ 25,000.00	Dept of Ag - Certification program
Brookings	1-Sep-06	\$ 500,000.00	Growth Partnership - SDSU Research Park
Sioux Falls	1-Sep-06	\$ 30,000.00	SDREI - foster economic development in SD
North Sioux City	1-Sep-06	\$ 200,000.00	Alorica business start-up costs
state-wide	1-Sep-06	\$ 100,000.00	Dakota Roots
state-wide	6-Sep-06	\$ 50,000.00	VAACD - research/implement Transportation issues
Vermillion	14-Sep-06	\$ 688.00	South Dakota Health Technology Innovations, Inc./Workforce Dev Training
Brookings	14-Sep-06	\$ 24,000.00	Daktronics/Workforce Dev Training
Sioux Falls	14-Sep-06	\$ 10,284.00	CSD Ventures/Workforce Dev Training
Sioux Falls	14-Sep-06	\$ 30,000.00	Omnitech/Workforce Dev Training
North Sioux City	14-Sep-06	\$ 200,000.00	Gateway/Workforce Dev Training
North Sioux City	30-Oct-06	\$ 2,000.00	Documents & Design - Assist with expansion
Watertown	31-Oct-06	\$ 2,000.00	Enercept/Workforce Dev Training
Yankton	31-Oct-06	\$ 26,204.00	Wilson Trailer/Workforce Dev Training
Huron	31-Oct-06	\$ 13,153.00	Huron Area Manufacturers Assn./Workforce Dev Training
North Sioux City	22-Nov-06	\$ 700,000.00	Alorica/Workforce Dev Training
Yankton	22-Nov-06	\$ 5,000.00	Kolberg-Pioneer/Workforce Dev Training
Yankton	22-Nov-06	\$ 7,650.00	Applied Engineering/Workforce Dev Training
Belle Fourche	22-Nov-06	\$ 800.00	Johnson Electric/Workforce Dev Training
Kyle	12-Dec-06	\$ 100,000.00	Oglala Lakota College - assist to develop a program
North Sioux City	19-Dec-06	\$ 30,000.00	Edge Teleservices/Workforce Dev Training
Alpena	19-Dec-06	\$ 50,000.00	LSI, Inc./Workforce Dev Training
Sioux Falls	21-Dec-06	\$ 700,000.00	Sioux Falls School - research & development pilot
Mission	15-Dec-06	\$ 140,000.00	Rosebud Electronics - business development
state-wide	1-Jan-07	\$ 349,535.00	USD - Small Business Development Centers
state-wide	1-Jan-07	\$ 70,000.00	USD - Procurement Technical Assistance Centers

City	Date	Amount	Project
state-wide	1-Jan-07	\$ 352,350.00	MEP - Provide business & technical assistance to manufacturers
Belle Fourche	3-Jan-07	\$ 650.00	Manufacturing Systems, Inc./Workforce Dev Training
Brookings	1-Feb-07	\$ 15,000.00	Chronix BioMedical - Assist with research costs
Yankton	1-Feb-07	\$ 3,903.00	Kolberg-Pioneer/Workforce Dev Training
Aberdeen	1-Feb-07	\$ 5,292.00	Twin City Fan/Workforce Dev Training
Rapid City	1-Feb-07	\$ 5,434.00	Lloyds Systems/Workforce Dev Training
Madison	1-Mar-07	\$ 16,500.00	Secure Banking Solutions/Workforce Dev Training
Sioux Falls	1-Mar-07	\$ 19,000.00	Chenega Logistics/Workforce Dev Training
Rapid City	1-Mar-07	\$ 18,000.00	Security First Bank/Workforce Dev Training
Madison	1-Mar-07	\$ 10,028.00	DataSync/Workforce Dev Training
Dell Rapids	1-Mar-07	\$ 1,000.00	Buskerud Construction/Workforce Dev Training
Huron	2-Apr-07	\$ 1,000,000.00	Dakota Turkey Growers - assist with expansion
state-wide	4-Apr-07	\$ 40,000.00	Governor's Giant Vision Business Awards 2007
North Sioux City	4-Apr-07	\$ 10,332.00	Gateway/Workforce Dev Training
Sioux Falls	4-Apr-07	\$ 13,200.00	Walling Water Management/Workforce Dev Training
Madison	4-Apr-07	\$ 39,000.00	Dakota Vinyl/Workforce Dev Training
Brandon	23-Apr-07	\$ 160,000.00	Bergquist Company - Assist with expansion
Brandon	1-May-07	\$ 40,000.00	Bergquist Company/Workforce Dev Training
Pierre	1-May-07	\$ 210,000.00	BioRockGas - Assist with research/startup costs
Aberdeen	2-May-07	\$ 5,920.00	Twin City Fan/Workforce Dev Training
Sioux Falls	2-May-07	\$ 828.00	Malloy Electric/Workforce Dev Training
Sioux Falls	2-May-07	\$ 1,000.00	Direct Digital Control/Workforce Dev Training
Eureka	2-May-07	\$ 21,600.00	Tatanka Wind Farm/Workforce Dev Training
Rapid City	14-May-07	\$ 5,722.00	West Central Manufacturing/Workforce Dev Training
Sioux Falls, Madison	14-May-07	\$ 61,200.00	CERTUS/Workforce Dev Training
Sioux Falls	14-May-07	\$ 1,000.00	Malloy Electric/Workforce Dev Training
Ft. Pierre	15-May-07	\$ 30,000.00	Morris/Workforce Dev Training
Sioux Falls	16-May-07	\$ 350,000.00	PREMIER Bank Card/Workforce Dev Training
Ft. Pierre	17-May-07	\$ 100,000.00	Morris Manufacturing - Assit with equipment purchases
Brookings	6-Jun-07	\$ 10,940.00	Twin City Fan/Workforce Dev Training
Canton	6-Jun-07	\$ 81,079.00	The Antioch Company/Workforce Dev Training
Sioux Falls	6-Jun-07	\$ 1,768.00	Affinity Solutions/Workforce Dev Training
Sioux Falls	6-Jun-07	\$ 2,757.00	Malloy Electric/Workforce Dev Training
<b>FY2007</b>		<b>\$ 9,201,702.66</b>	
state-wide	1-Jul-07	\$ 88,942.00	SBDC - Assist businesses
state-wide	1-Jul-07	\$ 60,000.00	Planning Districts - technical assistance
state-wide	1-Jul-07	\$ 200,000.00	Dept of Ed/Board of Regents - Research end of course exams
Aberdeen	6-Aug-07	\$ 200,000.00	Coventry Health Care/Workforce Dev Training
Sioux Falls	27-Aug-07	\$ 72,959.00	CIGNA/Workforce Dev Training
Webster	17-Sep-07	\$ 15,000.00	Mereen-Johnson Machine/Workforce Dev Training
Sioux Falls	26-Sep-07	\$ 6,077.00	Malloy Electric/Workforce Dev. Training
Sioux Falls	26-Sep-07	\$ 400.00	Applied Engineering Technology/Workforce Dev Training
Pine Ridge Res	27-Sep-07	\$ 77,900.00	Assist in establishing Residential Housing Construction Program
Watertown	4-Oct-07	\$ 208,500.00	Lake Area Tech Inst. - Equipment Upgrades for Training
Rapid City	4-Oct-07	\$ 239,650.00	Western Dakota Tech Inst - Equipment Upgrades for Training
Mitchell	4-Oct-07	\$ 245,450.00	Mitchell Tech Inst - Equipment Upgrades for Training
state-wide	19-Oct-07	\$ 176,000.00	Case Western University - Research at Homestake
Sioux Falls	22-Oct-07	\$ 225,000.00	Southeast Tech Inst - Equipment Upgrades for Training
Sioux Falls	22-Oct-07	\$ 2,018.00	Malloy Electric/Workforce Dev. Training

City	Date	Amount	Project
Sioux Falls	22-Oct-07	\$ 1,000.00	Direct Digital Control/Workforce Dev. Training
Vermillion	26-Oct-07	\$ 60,000.00	Masaba Mining Equipment/Workforce Dev. Training
Madison, Yankton	1-Nov-07	\$ 98,250.00	Gehl/Workforce Dev Training
Huron	1-Nov-07	\$ 210,000.00	PREMIER Bankcard/Workforce Dev Training
Madison	2-Nov-07	\$ 100,000.00	Pursuit of a National Center for protection of financial infrastructure
Sioux Falls	5-Nov-07	\$ 50,000.00	Knology - To assist with job retention
Pierre	5-Nov-07	\$ 10,000.00	PEDCO - To assist with job creation
Brookings	7-Nov-07	\$ 854.00	Counterpart/Workforce Dev Training
statewide	19-Nov-07	\$ 50,000.00	SDDC - To assist with job creation
Watertown	19-Nov-07	\$ 165,000.00	Watertown School Dist - Assist w/research cost for alternative education
Rapid City	19-Nov-07	\$ 95,000.00	Rapid City School Dist - Assist w/ research cost for alternative education
Watertown	20-Dec-07	\$ 500,000.00	SDDC-Watertown Development Corporation - Assist company
statewide	1-Jan-08	\$ 360,385.00	Small Business Development Centers - assist businesses
statewide	1-Jan-08	\$ 70,000.00	PTAC - assist businesses
Howard	9-Jan-08	\$ 31,850.00	Knight & Carver/Workforce Dev Training
Brandon	9-Jan-08	\$ 21,000.00	Luverne Truck Equipment/Workforce Dev Training
Milbank	9-Jan-08	\$ 25,000.00	LinkIt Software/Workforce Dev Training
Mitchell	9-Jan-08	\$ 75,000.00	Vantage Point/Workforce Dev Training
Vermillion	15-Jan-08	\$ 50,000.00	Masaba Inc.- Assist company
N.Sioux City	17-Jan-08	\$ 350,000.00	Malloy Electric - Assist company
Sioux Falls	23-Jan-08	\$ 450,000.00	SDDC - Intergrity On-Site - assist company
Marion	28-Jan-08	\$ 50,000.00	USBioEnergy/Workforce Dev Training
Watertown	28-Jan-08	\$ 100,000.00	Terex Telect/Workforce Dev Training
Yankton	28-Jan-08	\$ 7,216.00	Applied Engineering Technology/Workforce Dev Training
Yankton	28-Jan-08	\$ 10,778.00	Kolberg-Pioneer/Workforce Dev Training
Sioux Falls	6-Feb-08	\$ 742.00	Affinity Solutions/Workforce Dev Training
Rapid City	4-Mar-08	\$ 250,000.00	Black Hills Corp - Assist Company
Pierre	4-Mar-08	\$ 1,550,000.00	Eagle Creek Software - Assist Company
Pierre	14-Mar-08	\$ 200,000.00	Eagle Creek Software/Workforce Dev Training
Yankton	31-Mar-08	\$ 150,000.00	Polaris Sales Inc. - Assist company
statewide	31-Mar-08	\$ 40,000.00	Governor's Giant Vision Business Awards 2008
Watertown	4-Apr-08	\$ 10,000.00	Angus Palm/Workforce Dev Training
Sioux Falls	4-Apr-08	\$ 700.00	Affinity Solutions/Workforce Dev Training
Pierre	15-Apr-08	\$ 75,000.00	Marshal John's Beef - Assist company
Lennox	21-Apr-08	\$ 63,000.00	Wilson Trailer/Workforce Dev Training
Mound City	5-May-08	\$ 162,000.00	PIC USA - Assist company
Rapid City	8-May-08	\$ 630.00	GenPro Power Systems/Workforce Dev Training
Sioux Falls	8-May-08	\$ 1,000.00	Dakota Security/Workforce Dev Training
Aberdeen	8-May-08	\$ 5,920.00	Twin City Fan Aerovent/Workforce Dev Training
Yankton	8-May-08	\$ 20,771.00	Wilson Trailer/Workforce Dev Training
Eureka	21-May-08	\$ 18,000.00	Acciona Energia - Assist company
statewide	4-Jun-08	\$ 250,000.00	MEP - provide business and technical assistance to manufacturers
Pierre	5-Jun-08	\$ 1,000.00	Pierre Young Professionals - workforce recruitment/quality of life
Canton	13-Jun-08	\$ 5,516.00	Adams Thermal/Workforce Dev Training
Brookings	13-Jun-08	\$ 1,310.00	Counterpart/Workforce Dev Training
Brookings	13-Jun-08	\$ 10,500.00	3M/Workforce Dev Training
DeSmet	13-Jun-08	\$ 1,351.00	CMI Architecture/Workforce Dev Training
Mitchell	13-Jun-08	\$ 3,722.00	Enertech Manufacturing/Workforce Dev Training
Belle Fourche	13-Jun-08	\$ 1,000.00	Manufacturing Systems/Workforce Dev Training
<b>FY2008</b>		<b>\$ 7,581,391.00</b>	

City	Date	Amount	Project
statewide	1-Jul-08	\$ 157,000.00	Thurman & Thurman - assist with workforce development & marketing SD
statewide	1-Jul-08	\$ 53,000.00	Board of Regents - Mobile Math/Science Research Lab
statewide	1-Jul-08	\$ 60,000.00	Planning Districts 2009 technical assistance for businesses
Pierre	15-Jul-08	\$ 500,000.00	SDDC - PEDCO - Assist company
Mounds City	22-Jul-08	\$ 150,000.00	PIC USA - Assist company
Mitchell	22-Jul-08	\$ 10,000.00	Muth Electric - Assist company
Watertown	24-Jul-08	\$ 1,000.00	Watertown Chamber - workforce recruitment/quality of life
Aberdeen	30-Jul-08	\$ 400,000.00	Molded Fiber Glass/Workforce Dev Training
Yankton	5-Aug-08	\$ 5,289.00	Kolberg Pioneer/Workforce Dev Training
Mitchell	5-Aug-08	\$ 10,500.00	Graphic Packaging/Workforce Dev Training
Aberdeen	20-Aug-08	\$ 229,068.00	3M/Workforce Dev Training
Sioux Falls	28-Aug-08	\$ 100,000.00	SDDC - TetherX - Assist company
Huron	28-Aug-08	\$ 1,500,000.00	SDDC - Dakota Turkey - Assist company
Chamberlain	15-Sep-08	\$ 100,000.00	SDDC - Chamberlain - Assist company
statewide	15-Sep-08	\$ 88,942.00	SBDC/SBIR 2009 - business assistance
Aberdeen	16-Sep-08	\$ 500,000.00	SDDC - Aberdeen - Assist company
Sioux Falls	6-Oct-08	\$ 16,361.00	DataSync/Workforce Dev Training
Watertown	6-Oct-08	\$ 500.00	Enercept/Workforce Dev Training
Hill City	9-Oct-08	\$ 200,000.00	SDDC - Black Hills Bronze - Assist company
Hecla	9-Oct-08	\$ 90,000.00	SDDC - Froeling Meats - Assist company
statewide	1-Oct-08	\$ 40,000.00	Governor's Giant Vision Business 2009 - promote entrepreneurs
Brandon	1-Oct-08	\$ 50,000.00	Tower Tech Systems - Assist company
statewide	10-Oct-08	\$ 5,000.00	SD Science & Technology - assist with research video production
Belle Fourche	30-Oct-08	\$ 1,000.00	Belle Fourche Young Professionals - workforce recruitment/quality of life
Custer	6-Nov-08	\$ 100,000.00	Pacer Corporation - assist with expansion
Brookings	10-Nov-08	\$ 250,000.00	SDDC - Separation Kinetics Inc. - Assist company
Spearfish	17-Nov-08	\$ 650,000.00	Lehman Trikes USA - assist company
Sioux Falls	25-Nov-08	\$ 100,000.00	SDDC - DataSync - Assist company
Watertown	26-Nov-08	\$ 500,000.00	SDDC - Focus Watertown - Assist Angus Industries
Sisseton	2-Dec-08	\$ 86,757.00	Woodland Cabinetry - Workforce Dev Training
Miller	2-Dec-08	\$ 17,076.00	DT-Trak - Workforce Dev Training
Sioux Falls	1-Jan-09	\$ 600,000.00	SDDC - SD Innovation Partners - Assist company
statewide	1-Jan-09	\$ 250,000.00	Dakota MEP 09 - Provide business and technical assistance to manufacturers
Chamberlain	5-Jan-09	\$ 200,000.00	SDDC - A-Square - Assist company
statewide	5-Jan-09	\$ 323,200.00	SBDC 2009 - business assistance
statewide	5-Jan-09	\$ 107,185.00	PTAC 2009 - Business tech assistance
Mitchell	9-Jan-09	\$ 31,989.00	Trail King - Workforce Dev Training
Brookings	9-Jan-09	\$ 2,530.00	Excel Storage Products - Workforce Dev Training
Yankton	9-Jan-09	\$ 8,716.00	Applied Engineering - Workforce Dev Training
Sioux Falls	9-Jan-09	\$ 40,140.00	Knology - Workforce Dev Training
Yankton	9-Jan-09	\$ 3,881.00	Kolberg Pioneer - Workforce Dev Training
Dakota Dunes	9-Jan-09	\$ 41,000.00	GovConnection - Workforce Dev Training
Gregory	13-Jan-09	\$ 24,000.00	Rancher's Livestock - Workforce Dev Training
Sioux Falls	14-Jan-09	\$ 150,000.00	Forward Sioux Falls - assist with research
North Sioux City	22-Jan-09	\$ 15,000.00	Sterling Computers - Workforce Dev Training
Sioux Falls	29-Jan-09	\$ 100,000.00	SDDC - DataSync - Assist company
Sioux Falls	1-Feb-09	\$ 60,000.00	RSF Task Force - Assist with research on shared facility
Springfield	17-Feb-09	\$ 50,000.00	Rush-Co - Workforce Dev Training
Watertown	19-Feb-09	\$ 1,156.00	Benchmark Foam - Workforce Dev Training
Eureka/Watertown/Arlington	19-Feb-09	\$ 179,000.00	Link It Software - Workforce Dev Training

City	Date	Amount	Project
Harrisburg	24-Mar-09	\$ 500.00	Showplace Wood Products - Workforce Dev Training
Yankton	24-Mar-09	\$ 7,509.00	Kolberg-Pioneer - Workforce Dev Training
Watertown	24-Mar-09	\$ 500.00	Watertown Box - Workforce Dev Training
Belle Fourche	13-May-09	\$ 1,632.00	Schreier Engineering - Workforce Dev Training
Mitchell	13-May-09	\$ 50,000.00	Vantage Point - Workforce Dev Training
Huron	13-May-09	\$ 24,682.00	Trussbilt - Workforce Dev Training
Aberdeen	13-May-09	\$ 53,856.00	3M - Workforce Dev Training
North Sioux City	19-May-09	\$ 200,000.00	Vizio - Workforce Dev Training
Webster	8-Jun-09	\$ 50,000.00	Webster Area Dev corp - Assist with business expansion
Gary	19-Jun-09	\$ 20,000.00	Midwest Converters - Assist company
North Sioux City	17-Jun-09	\$ 25,961.00	Portionables - Workforce Dev Training
<b>FY2009</b>		<b>\$ 8,593,930.00</b>	
<b>FY2010</b>			
statewide	1-Jul-09	\$ 88,942.00	SBIR FY10 - Business assistance
statewide	1-Jul-09	\$ 30,000.00	Northern State University - assist businesses
Timberlake	1-Jul-09	\$ 341,000.00	SDDC-OctaFlex - assist company
Deadwood	1-Jul-09	\$ 50,000.00	HARCC - assist with research and documents
statewide	1-Jul-09	\$ 63,000.00	SD BoR - assist with mobile science research lab
statewide	1-Jul-09	\$ 60,000.00	Planning Districts - business assistance
Chamberlain	17-Jul-09	\$ 1,438.90	SDDC - A-Square - assist business
Parkston	31-Jul-09	\$ 960.00	MDS Manufacturing - Workforce Dev Training
Sioux Falls	31-Jul-09	\$ 400.00	Affinity Solutions - Workforce Dev Training
Salem	31-Jul-09	\$ 48,950.00	Art's Way Manufacturing - Workforce Dev Training
statewide	1-Aug-09	\$ 170,000.00	Lake Area Tech - assist with equipment purchase for training
statewide	1-Aug-09	\$ 293,575.00	Mitchell Tech - assist with equipment purchases for training
statewide	1-Aug-09	\$ 75,000.00	Tourism - marketing assistance for businesses
Rapid City	15-Aug-09	\$ 50,000.00	Tdi Arms America - Assist with company move to South Dakota
Sioux Falls	27-Aug-09	\$ 120,000.00	SDDC - TetherX - assist company
Howard	27-Aug-09	\$ 500,000.00	SDDC - Knight & Carver - assist company
Aberdeen	11-Sep-09	\$ 45,000.00	SD Wheat Growers - Workforce Dev Training
Rapid City	11-Sep-09	\$ 250,000.00	Black Hills Corp - Workforce Dev Training
Watertown	15-Sep-09	\$ 1,215,000.00	Glacial Lakes Energy - assist company
Gary	23-Sep-09	\$ 20,000.00	Midwest Converters - assist company
Sioux Falls	5-Oct-09	\$ 52,795.00	Honest Answers Call Center - Workforce Dev Training
statewide	19-Oct-09	\$ 15,000.00	SD DOT - assist with Biofuels signage
Crow Creek	1-Nov-09	\$ 25,000.00	Harvest Initiative - assist businesses
statewide	3-Nov-09	\$ 25,000.00	I-29 Corridor Task Force - assist with research
Rapid City	16-Nov-09	\$ 150,000.00	SDDC/Tdi Arms America - assist company
statewide	17-Nov-09	\$ 40,000.00	DOE/Bahcall Scholarship - assist with scholarship
statewide	17-Nov-09	\$ 10,000.00	SDSTA - assist Sanford Lab with research video
Timberlake	19-Nov-09	\$ 55,677.00	SDDC/Lakota Archery - assist company
Aberdeen	19-Nov-09	\$ 500,000.00	SDDC/Blackstone Developers - assist company
Watertown	21-Dec-09	\$ 30,000.00	Dakota Bodies - Workforce Dev Training
Yankton	21-Dec-09	\$ 4,600.00	Applied Engineering - Workforce Dev Training
Sioux Falls	21-Dec-09	\$ 1,012.00	Affinity Solutions - Workforce Dev Training
Yankton	21-Dec-09	\$ 15,000.00	Vishay Dale Electronics - Workforce Dev Training
Milbank	21-Dec-09	\$ 2,500.00	Dakota Midwest - Workforce Dev Training
<b>FY2010 to Date</b>		<b>\$ 4,349,849.90</b>	