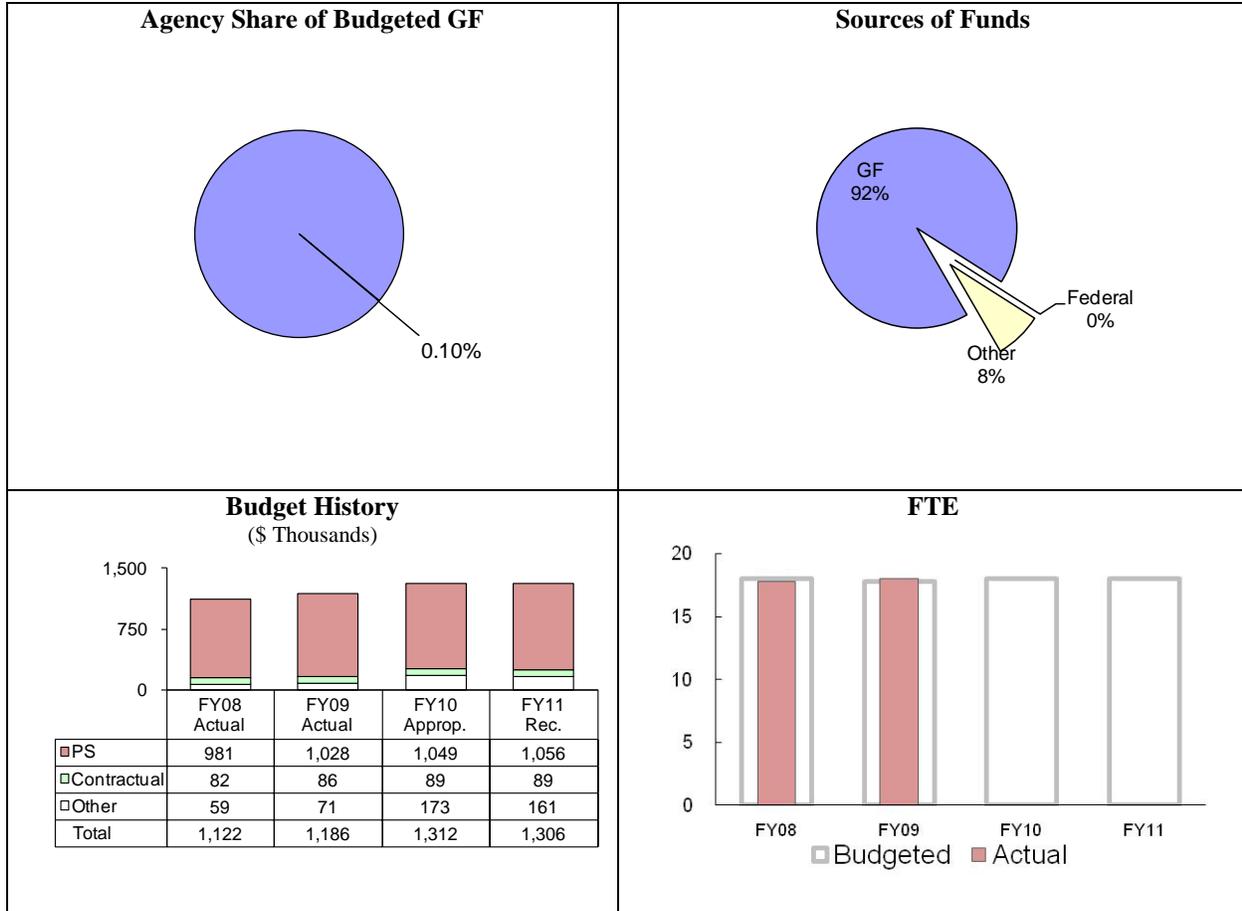


# FY11 Budget Briefing

# State Auditor



## Key Responsibilities

The constitutional office of State Auditor is responsible for pre-auditing all claims against the state and issuing warrants (checks) for payment. The State Auditor is also responsible for recording and monitoring the state's financial management. The office deposits Social Security payments and federal income taxes with the Internal Revenue Service. The State Auditor is also responsible for auditing and correcting the wage data and social security records for all government employees in the state, including the employees of the units of local government. The Office of State Auditor is also the repository for W-2s for state employees.

## Key Personnel

- Richard L. Sattgast, State Auditor

## Office of State Auditor

For FY11, the Governor recommends \$1,205,943 from the general fund and 18.0 FTEs. This is an decrease of \$6,058 (minus 0.5%) from FY10.

	Actual	Budgeted	Agency Req.	Gov Rec.	Inc/Dec	% Change
	FY09	FY10	FY11	FY11	FY10	from FY09
Personal Services	1,028,265	1,049,449	1,050,275	1,055,965	6,516	0.6%
Travel	15,746	26,462	26,462	26,462	-	0.0%
Contractual Services	86,448	89,348	100,348	89,348	-	0.0%
Supplies & Materials	25,959	26,821	25,087	25,087	(1,734)	(6.5%)
Grants And Subsidies	-	100,000	100,000	100,000	-	0.0%
Capital Outlay	29,288	19,921	17,086	9,081	(10,840)	0.0%
Other	-	-	-	-	-	0.0%
<b>Total</b>	<b>1,185,706</b>	<b>1,312,001</b>	<b>1,319,258</b>	<b>1,305,943</b>	<b>(6,058)</b>	<b>(0.5%)</b>
<b>Funding Types</b>						
General	1,185,706	1,212,001	1,219,258	1,205,943	(6,058)	(0.5%)
Federal	-	-	-	-	-	0.0%
Other	-	100,000	100,000	100,000	-	0.0%
<b>Total</b>	<b>1,185,706</b>	<b>1,312,001</b>	<b>1,319,258</b>	<b>1,305,943</b>	<b>(6,058)</b>	<b>(0.5%)</b>
FTE	18.0	18.0	18.0	18.0	-	0.0%

## Salary Policy

The Governor recommends no salary policy.

	General Funds	Federal Funds	Other Funds	Total
2.5% PACE Movement	0	0	0	0
1.5% Across-the-Board	0	0	0	0
Health Insurance	6,516	0	0	6,516
	6,516	0	0	6,516

## Salary Salvage History

	General Funds	Federal Funds	Other Funds	All Funds	FTE
FY09	21,183.76	0.00	0.00	21,183.76	-
FY08	33,752.73	0.00	0.00	33,752.73	0.2
FY07	(3,909.38)	0.00	0.00	(3,909.38)	-
FY06	(7,954.91)	0.00	0.00	(7,954.91)	-
FY05	16,910.28	0.00	0.00	16,910.28	0.8
<b>5 Yr Avg.</b>	<b>11,996.50</b>	<b>0.00</b>	<b>0.00</b>	<b>11,996.50</b>	<b>0.2</b>

## Department's Highest Priorities

The FY10 agency presentation did not include a listing of the 5 highest priorities.

## Expansions/ Reductions

- FY11 capital outlay budget was zero based to eliminate \$10,840 worth of miscellaneous items.

## Revenues

	<b>Actual FY08</b>	<b>Actual FY09</b>	<b>Estimated FY10</b>	<b>Estimated FY11</b>
Receipts from Garnishments	8,625	8,970	8,970	8,970
<b>TOTALS</b>	<b>8,625</b>	<b>8,970</b>	<b>8,970</b>	<b>8,970</b>

## Selected Statistical Data

	Actual FY08	Actual FY09	Estimated FY10	Estimated FY11
<b>VOUCHERS PROCESSED:</b>				
Vouchers Returned for Correction	5,415	4,910	4,910	4,910
Vouchers Audited	287,358	283,596	283,596	283,596
% of Vouchers Returned for Correction	1.88%	1.73%	1.73%	1.73%
<b>WARRANTS WRITTEN:</b>				
Regular and Social Services	377,539	356,570	317,000	317,000
Colleges, Regents, SDSD, SDSVH	122,519	106,448	95,000	95,000
Labor - Aberdeen	2,769	5,430	13,300	13,000
Lottery	4,620	4,961	5,500	5,500
Stop Payments Issued	552	518	480	480
Replacement Warrants Filed	607	513	600	600
Forged Warrants	14	475	475	9
<b>ELECTRONIC TRANSACTIONS:</b>				
ACH Vendor Payments	23,704	27,833	32,000	32,000
ACH Transfer Documents Approved	1,557	1,554	1,555	1,555
EFT Wire Transfer Documents Approved	319	298	300	300
<b>PAYROLL:</b>				
Levies/Student Loans/Garnishments Processed	40/27/575	50/33/598	50/33/598	50/33/598
Child Care Court Order Payments	238	251	251	251
Wage Assignments	79	86	86	86
<b>OASI:</b>				
Active Government Subdivisions	680	676	672	672
State Government Social Security Contributions	81,224,441	85,479,059	86,000,000	86,000,000
Income Tax Withheld/Transmitted to IRS	57,290,538	58,932,344	60,000,000	60,000,000
Income Tax Withheld From Retirees	24,750,030	28,481,576	30,000	30,000,000
<b>OTHER:</b>				
Consultant Contracts Filed	3,544	3,959	3,959	3,959
Local Bank Accounts	199	206	206	206
U.S. Savings Bonds Issued	3,107	2,699	2,500	2,500

## Other Departmental Issues

➤ None.