



State of South Dakota
Eighty-Fifth Legislative Session

FY2010 and FY2011 Sources and Uses Scorecard

**** PRELIMINARY ****

Report Run Date: 3/10/2010 15:08

| FY2010 (Current Year) | General | Federal | Other | Total |
|--|-----------------|-----------------|---------------|-----------------|
| Committee's March Revised Revenue Estimate: | 1,128,750,630 | | | |
| FY10 G Bill from Previous Session: | (1,127,819,469) | (1,853,072,976) | (938,670,146) | (3,919,562,591) |
| FY10 Special Appropriations from Previous Session: | (3,523,237) | - | (11,476,875) | (15,000,112) |
| Proposed Bills Appropriating Funds : | 1,540,160 | (102,371,999) | (48,646,810) | (149,478,649) |
| Continuously Appropriated Expenses: | (2,307,035) | (6,100,000) | (1,283,270) | (9,690,305) |
| Proposed Bills Affecting Revenues Not in Estimate : | - | - | - | - |
| Proposed Bills Impacting Revenues or Expenses : | - | - | - | - |
| FY2010 Calculated Deficit | (3,358,951) | | | |

| FY2011 | General | Federal | Other | Total |
|--|-----------------|-----------------|---------------|-----------------|
| Committee's March Revenue Estimate: | 1,145,229,199 | | | |
| FY2011 General Bill w/ possible amendments: | (1,176,380,540) | (1,910,222,838) | (966,607,589) | (4,053,210,967) |
| Proposed Bills Appropriating Funds : | (836,656) | (1,000,000) | (13,649,340) | (15,485,996) |
| Continuously Appropriated Expenses: | (2,373,846) | (6,100,000) | (1,283,270) | (9,757,116) |
| Proposed Bills Affecting Revenues Not in Estimate : | 4,711,157 | - | (5,373,550) | (662,393) |
| Proposed Bills Impacting Revenues or Expenses : | (6,243,542) | - | 555,830 | (5,687,712) |
| FY2011 Calculated Deficit | (35,894,228) | | | |

NOTE: Does not reflect possible \$36M FMAP extension under ARRA as reported on 2/12/2010.

**2009 Legislative Session
Bills Affecting Revenues**

Pending Legislation

| | |
|-------------------------|---|
| HB 1060 | Contractor's excise tax refunds for large projects (BFM estm. \$3.56M included in Gov's Recommendation - LRC estm. \$8.56M = \$5M additional savings) |
| SB 195 | revise certain provisions related to tax refunds (Gray/Faehn) |
| | |

| FY2010 Changes to G.F. Revenues | | | |
|---------------------------------|---------|-------|-------|
| General | Federal | Other | Total |
| | | | |
| | | | |
| | | | |

| FY2011 Changes to G.F. Revenues | | | |
|---------------------------------|---------|-------|-----------|
| General | Federal | Other | Total |
| 5,000,000 | | | 5,000,000 |
| | | | - |
| | | | |

Passed Both Houses

| | |
|-------------------------|--|
| HB 1034 | collect mailing fees on certain license plates |
| HB 1041 | repeal the discount on the sales of cigarette tax stamps to distributors - amended version |
| HB 1042 | increase certain billboard permit fees. |
| HB 1081 | revise certain court automation surcharges and to declare an emergency. (UJS) |
| HB 1171 | revise certain provisions regarding the fees for certain special motor vehicle license plates. |
| SB 47 | carryover FY2010 state aid to special education appropriation to fiscal year 2011 (BFM) |
| SB 49 | 2010 G Bill - Transfer in from Tax Refund Construction Liability Fund |
| SB 49 | 2010 G-Bill - Transfer in from Tax Relief Fund |
| SB 49 | 2010 G-Bill - Transfer in from State Aeronautics Fund |
| SB 49 | 2010 G-Bill - Transfer in from Budgetary Accounting Fund |
| SB 52 | revise fees for phytosanitary (Agriculture) |
| SB 166 | liquidate South Dakota Cement Plant Commission |

| General | Federal | Other | Total |
|-----------|---|-------|-----------|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | - |
| 9,617,142 | Included in FY2010 Revenue Estimate | | 9,617,142 |
| 2,033,582 | | | 2,033,582 |
| 2,033,581 | | | 2,033,581 |
| 2,020,021 | | | 2,020,021 |
| | | | |

| | | | |
|-----------|--|----------|-----------|
| | | | - |
| (350,000) | | | (350,000) |
| | | 46,450 | 46,450 |
| | | | - |
| | | (20,000) | (20,000) |
| | | | - |
| | | | - |
| | | | - |
| | | | - |
| 61,157 | | | 61,157 |
| | | | - |

| |
|---------------------------------------|
| Total Proposed Revenue Changes |
|---------------------------------------|

| | | | |
|---|---|---|---|
| - | - | - | - |
|---|---|---|---|

| | | | |
|-----------|---|-------------|-----------|
| 4,711,157 | - | (5,373,550) | 4,737,607 |
|-----------|---|-------------|-----------|

The amounts above are estimated to increase or (decrease) General, Federal and Other Fund Revenues collected.

