



State of South Dakota  
 Eighty-Fifth Legislative Session

**FY2010 and FY2011 Sources and Uses Scorecard**

\*\*\*\* PRELIMINARY \*\*\*\*

Report Run Date: 3/31/2010 8:58

<b>FY2010 (Current Year)</b>	<b>General</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Committee's March Revised Revenue Estimate:	1,128,750,630			
Amended FY2010 G Bill:	(1,122,304,350)	(1,953,994,975)	(967,541,956)	(4,043,841,281)
FY10 Special Appropriations from Previous Session:	(3,523,237)	-	(11,476,875)	(15,000,112)
<b>Bills Appropriating Funds:</b>	<b>(3,974,959)</b>	<b>(1,450,000)</b>	<b>(19,775,000)</b>	<b>(25,199,959)</b>
<b>Continuously Appropriated Expenses:</b>	<b>(2,307,035)</b>	<b>(6,100,000)</b>	<b>(1,283,270)</b>	<b>(9,690,305)</b>
<b>Bills Affecting Revenues Not in Estimate:</b>	-	-	-	-
<b>Bills Impacting Revenues or Expenses:</b>	-	-	-	-
FY2010 Deficit	(3,358,951)			

<b>FY2011</b>	<b>General</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Committee's March Revenue Estimate:	1,145,229,199			
<b>FY2011 General Bill w/ possible amendments:</b>	<b>(1,161,406,651)</b>	<b>(1,930,734,948)</b>	<b>(971,932,589)</b>	<b>(4,064,074,188)</b>
<b>Bills Appropriating Funds:</b>	<b>(836,656)</b>	<b>(1,000,000)</b>	<b>(13,649,340)</b>	<b>(15,485,996)</b>
<b>Continuously Appropriated Expenses:</b>	<b>(2,373,846)</b>	<b>(6,100,000)</b>	<b>(1,283,270)</b>	<b>(9,757,116)</b>
<b>Bills Affecting Revenues Not in Estimate:</b>	<b>19,387,954</b>	-	<b>26,450</b>	<b>19,414,404</b>
FY2011 Balance	-			

NOTE: Does not reflect possible \$36M FMAP extension under ARRA as reported on 2/12/2010.

2010 Legislative Session  
**Bills Appropriating State, Federal, or Other Funds**

FY2010 (Current Year) Expenditures			
General	Federal	Other	Total

FY2011 Expenditures			
General	Federal	Other	Total

**Pending Legislation**

<a href="#">SB196</a>	<b>FY11 General Appropriations Act</b>
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Approved Amendments

FY11 Gbill w/ Required Adjustments and Approved Amendments

**Passed Both Houses**

<a href="#">HB 1025</a>	SDSU motor pool building
<a href="#">HB 1026</a>	SDSU E&E and Computer Science Building
<a href="#">HB 1027</a>	SDSU Visitor Center @ McCrory Gardens
<a href="#">HB 1044</a>	Physician Tuition Reimbursement
<a href="#">HB 1048</a>	revise reversion date for armory construction - no effect on 10 or 11
<a href="#">HB 1056</a>	Conservation Grant (Amended)
<a href="#">HB 1192</a>	Ethanol blender pumps
<a href="#">SB 26</a>	NSU Joseph H. Barnett Center
<a href="#">SB 46</a>	Fire Suppression Fund (BFM)
<a href="#">SB 48</a>	Extraordinary Litigation Fund (BFM)
<a href="#">SB 49</a>	Amend Current Year's General Bill (BFM)
<a href="#">SB 53</a>	R.C. Corrections Facility (DOC)
<a href="#">SB 64</a>	Water Omnibus Bill (DENR)
<a href="#">SB 66</a>	Tax Refunds for Elderly and Disabled (GOV)
<a href="#">SB 106</a>	Construct university classroom in Sioux Falls

		(5,000,000)	(5,000,000)
(1,230,349)			(1,230,349)
(944,610)			(944,610)
5,515,119	(100,921,999)	(28,871,810)	(124,278,690)
(1,800,000)	(1,175,000)	(825,000)	(3,800,000)
	(275,000)	(13,950,000)	(14,225,000)

(1,179,151,156)	(1,910,222,838)	(966,607,589)	(966,607,589)
17,744,505	(20,512,110)	(5,325,000)	(8,092,605)
<b>(1,161,406,651)</b>	<b>(1,930,734,948)</b>	<b>(971,932,589)</b>	<b>(974,700,194)</b>

		(292,875)	(292,875)
		(6,406,250)	(6,406,250)
			-
(236,656)			(236,656)
			-
		(1,000,000)	(1,000,000)
	(1,000,000)		(1,000,000)
		(4,000,000)	(4,000,000)
			-
			-
			-
			-
(600,000)			(600,000)
		(1,950,215)	(1,950,215)

<b>Total Appropriations (excl. G-Bill)</b>
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(3,974,959)	(1,450,000)	(19,775,000)	(25,199,959)
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(836,656)	(1,000,000)	(13,649,340)	(15,485,996)
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*The amounts listed above are direct appropriations.*





*2010 Legislative Session*  
**Bills With Possible Impacts**

<a href="#">SB 102</a>	ratify and continue the lease agreement on the Black Hills Playhouse.
<a href="#">SB 121</a>	DOE to establish programs for children who are deaf and hard-of-hearing
<a href="#">SB 122</a>	repeal procedures when revenues fall below estimates
<a href="#">SB 145</a>	revise South Dakota opportunity scholarship program.
<a href="#">SB 183</a>	exclude residents of treatment facilities small school adjustment computation
<a href="#">SB 186</a>	change the unemployment insurance wage base and contribution rates and to declare an emergency.

FY2010 Impacts to the General Fund			
General	Federal	Other	Total

FY2011 Impacts to the General Fund			
General	Federal	Other	Total
			-
			-
			-
			-
			-
			-
			-
			-

**Total Revenue/Spending Impactor Bills**

-	-	-	-
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-	-	555,830	555,830
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*The legislation above could impact revenues, expenses, or the Appropriations process.*