



State of South Dakota
Eighty-Fifth Legislative Session

FY2010 and FY2011 Sources and Uses Scorecard

**** PRELIMINARY ****

Report Run Date: 2/17/2010 16:10

FY2010 (Current Year)	General	Federal	Other	Total
Governor's December Revised Revenue Estimate:	1,132,109,581			
FY10 G Bill from Previous Session:	(1,127,819,469)	(1,853,072,976)	(938,670,146)	(3,919,562,591)
FY10 Special Appropriations from Previous Session:	(3,523,237)	-	(11,476,875)	(15,000,112)
Proposed Bills Appropriating Funds:	1,540,160	(102,371,999)	(48,646,810)	(149,478,649)
Continuously Appropriated Expenses:	(2,307,035)	(6,100,000)	(1,283,270)	(9,690,305)
Proposed Bills Affecting Revenues Not in Estimate:	-	-	-	-
Proposed Bills Impacting Revenues or Expenses:	-	-	-	-
FY2010 Calculated Deficit	-			

FY2011	General	Federal	Other	Total
Governor's December Revenue Estimate:	1,150,634,267			
FY2011 General Bill:	(1,179,151,156)	(1,910,222,838)	(966,607,589)	(4,055,981,583)
Proposed Bills Appropriating Funds:	(886,656)	(2,000,000)	(19,913,262)	(22,799,918)
Continuously Appropriated Expenses:	(2,373,846)	(6,100,000)	(1,283,270)	(9,757,116)
Proposed Bills Affecting Revenues Not in Estimate:	6,658,175	-	5,400,000	12,058,175
Proposed Bills Impacting Revenues or Expenses:	(3,000,000)	-	-	-
FY2011 Calculated Deficit	(28,119,216)			

NOTE: Does not reflect possible \$36M FMAP extension under ARRA as reported on 2/12/2010.

2009 Legislative Session
Bills With Possible Impacts

		FY2010 Impacts to the General Fund				FY2011 Impacts to the General Fund			
		General	Federal	Other	Total	General	Federal	Other	Total
SB 65	Postpone new license plate series and transfer \$1M from license plate fund to Prison Industries (GOV)								-
SB 67	Set tax levies for school districts (Knudson/Faehn)								-
SB 100	continue the motorcycle safety education fee.								-
SB 120	revise the appropriations budget transfer process.								-
SB 122	repeal procedures when revenues fall below estimates								-
SB 123	suspend contractor's excise tax refunds (Hundstad/Tidemann)								-
SB 124	index computation for state aid (Knudson/Cutler)								-
SB 145	revise South Dakota opportunity scholarship program.								-
SB 175	OHV program								-
SB 177	revise transfer process (Haverly/Tidemann)								-
SB 183	exclude residents of treatment facilities small school adjustment computation								-
SB 186	change the unemployment insurance wage base and contribution rates and to declare an emergency.								-
SB 187	provide for the adjustment of appropriated moneys to projected available revenues (Gray/Faehn)								-
SB 195	revise certain provisions related to tax refunds.								-
SJR 5	amend Article III re: approval of transfers								-

Passed Both Houses

SB 25	state aid to education provisions related to students transferring to a nonresident school district (DOE)								
SB 39	Continue DHS fee								

Total Proposed Impacts		-	-	-	-	(3,000,000)	-	-	(3,000,000)
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The legislation above could impact revenues, expenses, or the Appropriations process.